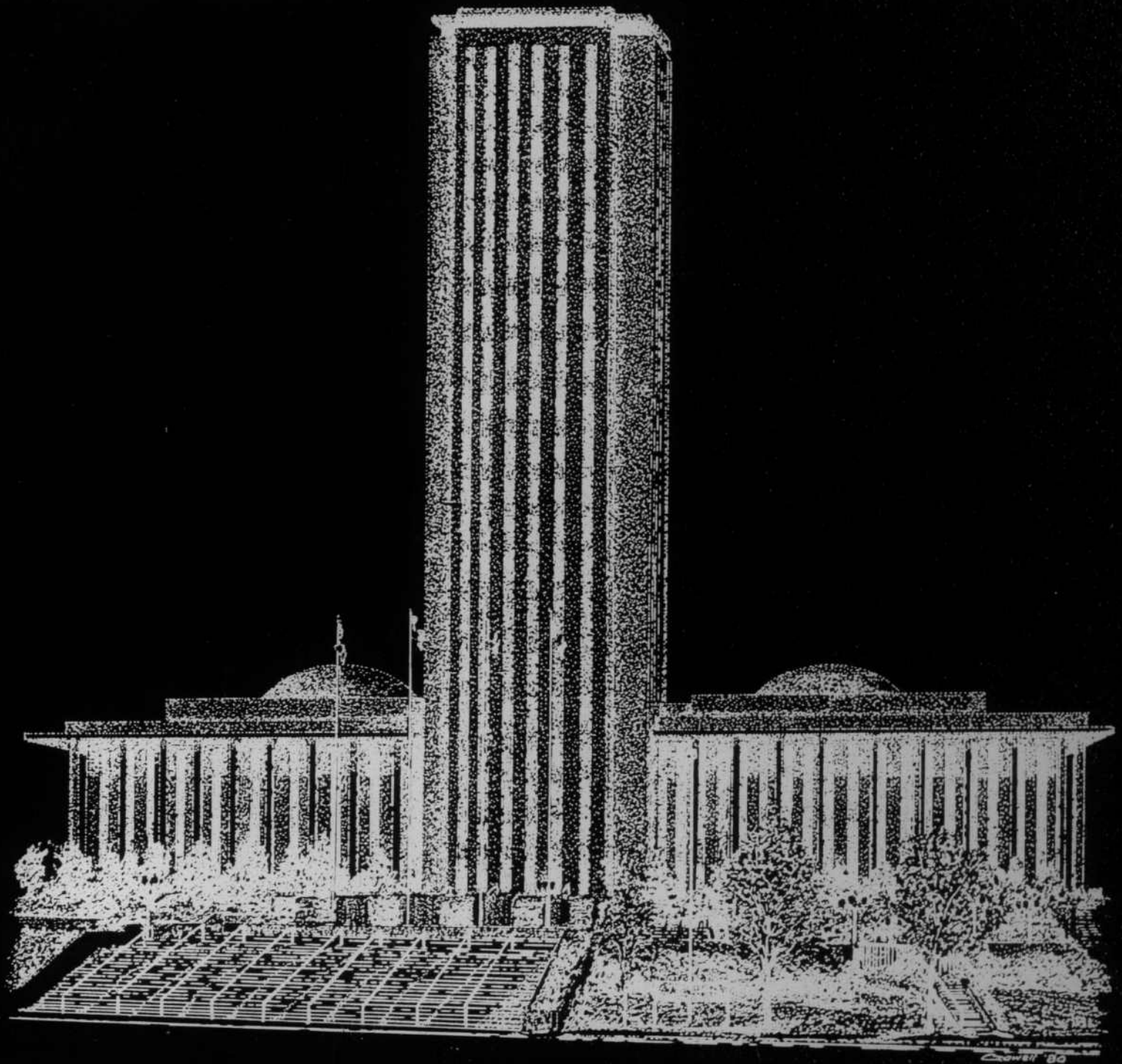


# ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1983-84  
Gerald Lewis, Comptroller  
STATE OF FLORIDA

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***ANNUAL  
REPORT  
of the  
COMPTROLLER***

**For the Fiscal Year Ended  
June 30, 1984**

**STATE OF FLORIDA**





GERALD LEWIS  
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER  
DEPARTMENT OF BANKING AND FINANCE  
STATE OF FLORIDA

TALLAHASSEE  
32301

December 15, 1984

The Honorable D. Robert Graham  
Governor  
State of Florida  
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1984. This report was prepared on a cash basis from accounting records maintained by the Comptroller's Office and other State agencies and does not include Financial Statements for the State of Florida. Financial statements for the 1983-84 fiscal year will be prepared and issued under separate cover.

Sincerely,

GERALD LEWIS

GL/dmr

Enclosure





## FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

### **General Revenue—**

*(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).*

### **Trust—**

*(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use of purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.*

### **Working Capital—**

*(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.*

### **Federal Revenue Sharing—**

*(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.*

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

*"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."*

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1983 to June 30, 1984 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

**Published by the Comptroller of Florida**

**This public document was promulgated at an annual cost of \$21,127.63 or \$42.26 per copy in compliance with statutory requirements.**

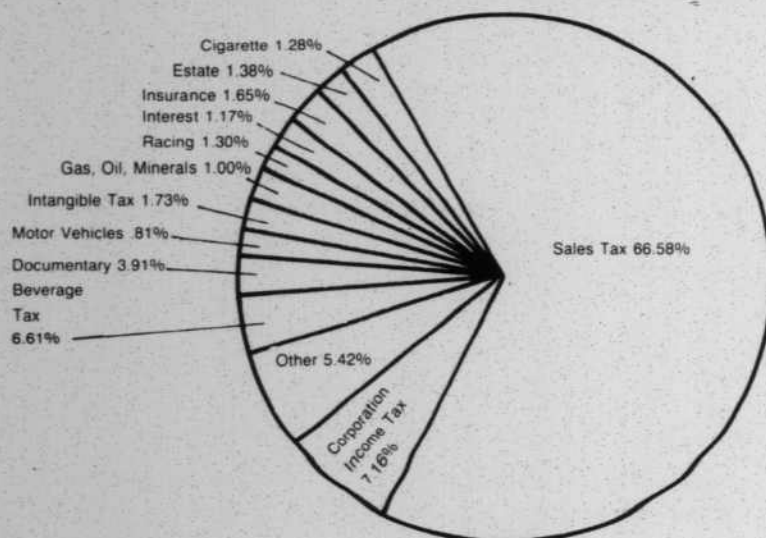
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# REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



**1983-84**

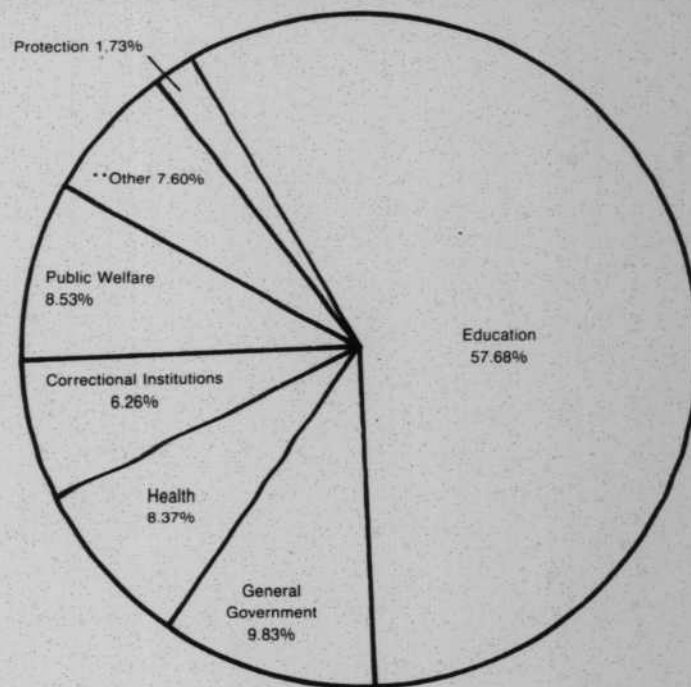
SOURCE	1979-1980	1980-1981	1981-1982	1982-1983	1983-1984
<b>SALE AND USE TAXES</b>	\$ 2,252,113,698	\$ 2,542,895,498	\$ 2,805,738,831	\$ 3,343,832,341	\$ 3,983,681,854
Percent Increase/Decrease over Previous Year	15.67%	12.91%	10.34%	19.18%	19.13%
Percent of Total Revenue	59.93%	59.55%	59.90%	64.17%	66.58%
<b>BEVERAGE TAX</b>	283,008,443	300,844,942	312,752,557	316,644,356	395,505,025
Percent Increase/Decrease over Previous Year	5.27%	6.30%	3.96%	1.24%	24.90%
Percent of Total Revenue	75.37%	7.05%	6.68%	6.08%	6.61%
<b>MOTOR VEHICLE LICENSES AND FEES</b>	107,087,102	111,846,067	42,377,461	42,999,715	48,732,105
Percent Increase/Decrease over Previous Year	14.61%	4.44%	(62.11%)	1.47%	13.33%
Percent of Total Revenue	2.85%	2.62%	.90%	.83%	.81%
<b>DOCUMENTARY STAMP TAX</b>	144,306,466	174,423,135	154,284,439	176,863,835	233,811,147
Percent Increase/Decrease over Previous Year	7.54%	20.87%	(11.55%)	14.63%	32.19%
Percent of Total Revenue	3.84%	4.08%	3.29%	3.39%	3.91%
<b>INSURANCE PREMIUM TAXES</b>	60,000,000	67,500,000	71,900,000	94,740,663	99,000,000
Percent Increase/Decrease over Previous Year	17.77%	12.50%	6.52%*	31.77%	4.49%
Percent of Total Revenue	1.60%	1.58%	1.54%	1.82%	1.65%
<b>PARI-MUTUEL WAGERING TAXES</b>	63,806,066	75,977,288	72,327,876	74,202,822	78,041,960
Percent Increase/Decrease over Previous Year	(5.80%)	14.08%	(4.80%)	2.59%	5.17%
Percent of Total Revenue	1.70%	1.78%	1.54%	1.42%	1.30%
<b>CIGARETTE TAXES</b>	88,949,246	96,979,896	98,160,991	91,461,514	76,618,410
Percent Increase/Decrease over Previous Year	3.63%	9.03%	1.22%	(6.82%)	(1.62%)
Percent of Total Revenue	2.37%	2.27%	2.10%	1.76%	1.28%
<b>CORPORATION INCOME TAXES</b>	371,404,856	402,471,088	419,450,282	396,651,786	428,305,988
Percent Increase/Decrease over Previous Year	18.13%	8.36%	4.22%	(5.44%)	7.98%
Percent of Total Revenue	9.88%	9.43%	8.46%	7.61%	7.16%
<b>ESTATE TAXES</b>	69,910,067	70,619,368	78,597,755	82,947,184	82,408,186
Percent Increase/Decrease over Previous Year	25.04%	1.01%	11.30%	5.33%	(.64%)
Percent of Total Revenue	1.86%	1.65%	1.68%	1.59%	1.38%
<b>INTANGIBLE TAXES<sup>1</sup></b>			40,474,429	83,260,395	103,370,081
Percent Increase/Decrease over Previous Year			100%	105.71%	24.15%
Percent of Total Revenue			.86%	1.60%	1.73%
<b>GAS, OIL AND MINERAL TAX</b>	53,016,387	64,398,542	111,091,481	79,716,213	59,716,664
Percent Increase/Decrease over Previous Year	(34.81%)	21.47%	75.51%	(28.24%)	(25.09%)
Percent of Total Revenue	(1.41%)	1.51%	2.37%	1.53%	1.00%
<b>INTEREST</b>	138,132,085	179,173,382	183,546,844	77,778,879	69,717,731
Percent Increase/Decrease over Previous Year	96.22%	29.71%	2.44%	(57.63%)	(10.36%)
Percent of Total Revenue	3.68%	4.20%	3.92%	1.49%	1.17%
<b>OTHER REVENUE</b>	126,123,813	182,833,314	292,953,317 <sup>2</sup>	349,568,073 <sup>3</sup>	324,493,408
Percent Increase/Decrease over Previous Year	75.88%	44.96%	60.23%	19.33%	(7.17%)
Percent of Total Revenue	3.35%	4.28%	6.25%	6.71%	5.42%
<b>TOTAL REVENUE TO GENERAL REVENUE FUND</b>	<b>\$ 3,757,858,229</b>	<b>\$ 4,269,962,520</b>	<b>\$ 4,683,656,263</b>	<b>\$ 5,210,667,776</b>	<b>\$ 5,983,402,559</b>
<b>PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR</b>	<b>15.68%</b>	<b>13.63%</b>	<b>9.69%</b>	<b>11.25%</b>	<b>14.83%</b>

<sup>1</sup> Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.

<sup>2</sup> \$195,885,000.00 transfer from Working Capital to cover General Revenue shortfall.

<sup>3</sup> \$203,800,000.00 transfer from Working Capital to cover General Revenue shortfall.

# \*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



**1983-84**

FUNCTION	1979-1980	1980-1981	1981-1982	1982-1983	1983-1984
GENERAL GOVERNMENT	\$ 339,457,713	\$ 430,661,110	\$ 486,720,851	\$ 488,771,403	\$ 587,622,373
Percent Increase/Decrease over Previous Year	16.57%	26.87%	13.02%	.42%	20.22%
Percent of Total Expenditures	9.09%	10.15%	9.87%	9.47%	9.83%
PROTECTION TO PERSONS AND PROPERTY	71,244,071	93,459,481	99,807,577	103,420,999	103,254,170
Percent Increase/Decrease over Previous Year	21.92%	31.18%	6.79%	3.62%	(.16%)
Percent of Total Expenditures	1.91%	2.20%	2.02%	2.00%	1.73%
HOSPITALS, HEALTH AND SANITATION	311,222,150	531,687,796	451,231,005	469,951,721	500,636,018
Percent Increase/Decrease over Previous Year	19.77%	70.84%	(15.13%)	4.15%	6.53%
Percent of Total Expenditures	8.34%	12.53%	9.15%	9.11%	8.37%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	123,590,959	175,915,322	182,485,176	198,575,701	182,233,178
Percent Increase/Decrease over Previous Year	12.76%	42.34%	3.73%	8.82%	(8.23%)
Percent of Total Expenditures	3.31%	4.14%	3.70%	3.85%	3.05%
HIGHWAYS <sup>1</sup>	24,638,730	81,424,205	52,975,360	98,151,575	28,038,242
Percent Increase/Decrease over Previous Year	488.44%	230.47%	(34.94%)	85.28%	(71.43%)
Percent of Total Expenditures	.66%	1.92%	1.07%	1.92%	.47%
PUBLIC WELFARE	267,587,932	155,322,861	338,741,994	392,300,127	510,289,081
Percent Increase/Decrease over Previous Year	10.84%	(41.95%)	118.04%	15.81%	30.08%
Percent of Total Expenditures	7.17%	3.66%	6.87%	7.60%	8.53%
EDUCATION	2,172,490,981	2,459,260,576	2,805,715,787	2,995,736,764	3,449,575,702
Percent Increase/Decrease over Previous Year	23.92%	13.20%	14.09%	6.77%	15.15%
Percent of Total Expenditures	58.18%	57.94%	56.89%	58.07%	57.68%
PARKS, MONUMENTS AND MEMORIALS	15,335,065	302,393	1,767,860	568,131	
Percent Increase / Decrease over Previous Year	13.56%	(98.03%)	484.62%	(67.86%)	(100%)
Percent of Total Expenditures	.41%	.01%	.04%	.01%	
CORRECTIONAL INSTITUTIONS	195,792,293	216,526,497	322,954,649	364,868,654	374,063,290
Percent Increase/Decrease over Previous Year	8.71%	10.59%	49.15%	12.98%	2.52%
Percent of Total Expenditures	5.24%	5.10%	6.55%	7.07%	6.26%
RETIREMENTS, PENSIONS AND RELIEF ACTS	4,362,649	5,814,962	3,431,503	2,925,893	3,194,412
Percent Increase / Decrease over Previous Year	22.02%	33.29%	40.99%	(14.73%)	9.18%
Percent of Total Expenditures	.12%	.14%	.07%	.06%	.05%
OTHER	208,111,914 <sup>2</sup>	93,864,356 <sup>3</sup>	185,788,818 <sup>4</sup>	43,319,216	241,265,328
Percent Increase/Decrease over Previous Year	40.21%	(54.90%)	97.93%	(76.68%)	456.73%
Percent of Total Expenditures	5.57%	2.21%	3.78%	.84%	4.03%
<b>TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND</b>	<b>\$ 3,733,834,457</b>	<b>\$ 4,244,239,559</b>	<b>\$ 4,931,620,580</b>	<b>\$ 5,158,590,184</b>	<b>\$ 5,980,171,794</b>
<b>PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR</b>	<b>21.72%</b>	<b>13.66%</b>	<b>16.20%</b>	<b>4.60%</b>	<b>15.93%</b>

\* Includes Capital Outlay Expenditures

\*\* Includes Parks, Highways, Retirement Functions and Natural Resources

<sup>1</sup> Loans to Department of Transportation for Advanced Interstate Construction

<sup>2</sup> Includes \$182,573,872.52 Transfer to Working Capital Fund

<sup>3</sup> Includes \$51,485,218.45 Transfer to Working Capital Fund

<sup>4</sup> Includes \$122,550,796.70 Transfer to Working Capital Fund



# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 to JUNE 30, 1984**

Line No.	RECEIPTS BY SOURCE	1974-75	1975-76	1976-77
<b>DIRECT REVENUE</b>				
<b>STATE TAXATION:</b>				
1	General Inspection Fees and Licenses	\$ 9,177,910.97	\$ 9,395,795.62	\$ 9,521,843.03
2	Citrus Inspection Fees and Licenses	7,957,322.21	8,726,346.98	8,705,776.24
3	Solid Mineral and Severance Tax	9,790,828.46	21,005,951.29	20,636,707.72
4	Corporation Privilege Tax	756,228.11	1,024,846.80	953,889.83
5	Corporation Charter Tax	1,346,543.21	1,514,843.77	2,000,384.97
6	Corporation Income Tax	180,256,463.23	180,739,954.42	194,199,430.65
7	Other Department of State Fees, Licenses and Taxes	4,343,119.85	4,703,611.61	5,657,724.94
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	5,235,741.23	5,871,941.97	6,837,175.13
9	Utilities Tax	45,315,275.62	55,254,728.91	60,766,864.33
10	Educational Fees, Licenses and Taxes	32,880,491.81	38,709,205.57	42,600,962.30
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	81,156,628.54	82,007,355.02	85,137,943.78
12	Cigarette Tax	176,948,455.46	182,590,282.48	186,355,456.44
13	Beverage Licenses and Taxes	184,576,000.54	192,594,246.90	199,832,428.57
14	Workers' Compensation Tax	6,974,866.77	7,364,442.34	9,399,011.77
15	Workers' Compensation Special Disability Tax	4,294,930.61	7,969,958.76	10,192,848.28
16	Unemployment Compensation Tax	83,877,852.08	147,673,553.30	245,752,253.24
17	Citrus Taxes	23,738,009.87	24,660,091.27	26,179,489.58
18	Professional and Occupational Regulatory Board's Fees and Licenses	7,449,602.76	7,612,431.26	10,414,318.50
19	Auto Road Tax	2,178,105.00	2,129,387.65	2,305,714.00
20	Gasoline Tax	338,297,030.34	344,789,921.32	357,356,391.45
21	Special Motor Fuel Tax	24,221,027.65	24,925,335.89	26,973,789.03
22	Oil and Gas Production Tax	20,213,769.34	26,371,059.12	26,438,786.75
23	Land Acquisition Tax	10,361,305.31	11,449,302.17	13,687,343.08
24	Insurance Premium Tax	50,384,668.61	59,191,053.93	74,097,083.06
25	Intangibles Tax	72,476,986.41	78,563,730.18	93,278,011.22
26	Documentary Stamp Tax	63,048,718.75	68,794,507.00	82,718,967.04
27	Estate Tax	34,294,003.62	37,945,358.47	49,319,425.48
28	Sales and Use Tax	1,199,521,207.59	1,254,085,577.58	1,398,589,656.57
29	Hunting and Fishing Licenses	5,548,776.62	5,152,657.08	5,139,426.78
30	Motor Vehicle and Mobile Home Licenses	175,624,371.59	179,932,696.05	255,596,965.27
31	Motor Vehicle Inspection Fees	2,126,832.00	2,079,529.20	2,211,412.20
32	Auto Title and Lien Fees	6,667,817.21	8,731,264.47	9,379,989.10
33	Drivers Licenses and Fees	19,395,948.91	20,430,716.85	22,609,496.73
34	Other Fees, Licenses and Taxes	30,622,611.33	39,118,764.49	42,796,780.23
35	<b>TOTAL STATE TAXATION</b>	<b>\$ 2,921,059,451.61</b>	<b>\$ 3,143,110,449.72</b>	<b>\$ 3,587,643,747.29</b>
<b>AIDS AND DONATIONS:</b>				
36	Counties and Cities	\$ 23,923,946.84	\$ 23,350,438.87	\$ 12,291,241.87
37	U.S. Government	1,009,517,958.25	1,080,279,400.35	1,253,129,833.15
38	Other	27,947,435.26	34,607,617.92	35,955,195.63
39	<b>TOTAL AIDS AND DONATIONS</b>	<b>\$ 1,061,389,340.35</b>	<b>\$ 1,138,237,457.14</b>	<b>\$ 1,301,376,270.65</b>
<b>OTHER DIRECT REVENUE:</b>				
40	Miscellaneous Revenue	\$ 159,606,076.53	\$ 190,056,554.26	\$ 233,868,274.57
41	Earnings on Investments and Deposits	202,880,572.20	187,762,958.82	205,292,319.58
42	<b>TOTAL OTHER DIRECT REVENUE</b>	<b>\$ 362,486,648.73</b>	<b>\$ 377,819,513.08</b>	<b>\$ 439,160,594.15</b>
43	<b>TOTAL DIRECT REVENUE</b>	<b>\$ 4,344,935,440.69</b>	<b>\$ 4,659,167,419.94</b>	<b>\$ 5,328,180,612.09</b>
<b>NON-OPERATING REVENUE</b>				
44	<b>RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS</b>	<b>\$ 656,791,713.78</b>	<b>\$ 701,703,743.44</b>	<b>\$ 759,063,602.07</b>
<b>NON-RECURRING REVENUE:</b>				
45	Land Sales or Leases	\$ 2,004,737.86	\$ 3,499,225.77	\$ 3,470,516.64
46	Sale of Investments	1,229,326,261.50	1,278,797,978.95	1,469,720,535.41
47	Sale of Revenue Certificates-County Schools	34,150,000.00	64,595,000.00	33,696,500.00
48	Sale of Revenue Certificates-Other	171,197,279.00	177,311,662.20	187,425,585.11
49	U.C. Payments from Federal Trust Fund	282,650,000.00	466,665,000.00	254,040,254.67
50	Collections for Internal Revenue Service	138,602,422.30	128,848,807.49	146,978,027.10
51	Service Charge to General Revenue	19,054,767.84	19,517,764.23	20,919,233.39
52	Other Non-Recurring Revenue	112,178,921.03	176,017,860.53	200,805,351.25
53	<b>TOTAL NON-RECURRING REVENUE</b>	<b>\$ 1,989,164,389.53</b>	<b>\$ 2,315,253,299.17</b>	<b>\$ 2,317,056,003.57</b>
54	<b>REFUNDS AND INTER-FUND TRANSFERS</b>	<b>\$ 2,001,125,657.99</b>	<b>\$ 1,877,627,731.74</b>	<b>\$ 1,886,572,013.73</b>
55	<b>TOTAL NON-OPERATING REVENUE</b>	<b>\$ 4,647,081,761.30</b>	<b>\$ 4,894,584,774.35</b>	<b>\$ 4,962,691,619.37</b>
56	<b>TOTAL REVENUE</b>	<b>\$ 8,992,017,201.99</b>	<b>\$ 9,553,752,194.29</b>	<b>\$ 10,290,872,231.46</b>
<b>BALANCES</b>				
57	<b>BEGINNING BALANCES</b>	<b>\$ 810,392,239.32</b>	<b>\$ 592,290,684.46</b>	<b>\$ 425,405,867.29</b>
58	<b>TOTAL REVENUE AND BALANCES</b>	<b>\$ 9,802,409,441.31</b>	<b>\$ 10,146,042,878.75</b>	<b>\$ 10,716,278,098.75</b>

# COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 to JUNE 30, 1984 (Continued)

1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percentage Increase/Decrease Over Previous Year	Line No.
\$ 9,974,009.59	\$ 10,809,019.28	\$ 10,911,858.25	\$ 9,357,856.66	\$ 11,742,234.59	\$ 11,730,848.85	\$ 13,068,520.15	11.40	1
9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.93	13,929,712.34	9.42	2
52,036,068.09	42,595,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	86,233,581.10	44.47	3
1,698,497.03	2,165,820.29	2,072,610.05	2,721,521.70	2,879.55	520.00	25.00	(95.19)	4
2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	3,672,082.08	18.33	5
256,189,174.44	314,408,877.47	371,404,856.41	402,471,087.63	419,450,282.19	396,651,785.53	428,305,988.00	7.98	6
5,600,812.95	6,628,564.97	6,885,406.81	9,296,032.86	12,596,309.87	4,536,928.31	14,239,586.12	213.86	7
7,749,727.21	8,935,208.18	10,699,977.90	12,308,761.48	13,333,730.70	14,649,449.72	20,028,607.67	36.72	8
70,807,172.47	80,254,026.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	149,576,840.21	9.46	9
43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	62,548,443.63	26.55	10
88,400,139.32	100,028,550.02	102,747,764.40	105,880,429.03	109,507,089.75	111,541,823.39	116,194,706.22	4.17	11
232,479,883.28	239,878,073.31	255,845,173.99	266,171,893.36	270,167,707.13	275,123,945.10	277,924,742.32	1.02	12
258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	412,652,648.24	23.85	13
13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.63	20,831,135.34	17,652,772.17	291,408,854.24	1,550.78	14
10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	7,673,355.94	8,694,113.26	15,012,089.56	72.67	15
319,417,516.50	390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	76,263,020.01	(67.10)	16
23,332,110.11	29,402,747.02	30,515,687.82	28,805,988.81	34,489,456.43	41,160,748.75	11,624,685.76	1.13	17
11,088,334.69	12,324,912.00	12,936,086.75	16,141,304.08	14,572,205.18	19,926,098.31	18,866,692.57	(5.32)	18
2,399,375.60	2,625,255.70	2,909,209.60						19
376,282,076.57	395,338,227.98	379,783,323.12	374,825,543.62	380,219,365.08	382,789,525.01	392,484.66	(99.90)	20
30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	206,134.21	(99.61)	21
42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.99	79,387,505.11	50,835,740.28	28,837,691.40	(76.28)	22
18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51		(100)	23
79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	136,054,675.13	10.46	24
104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	199,521,176.63	271,754,119.39	244,755,641.22	(11.03)	25
108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	297,677,435.98	30.25	26
45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	82,408,185.92	(.67)	27
1,644,746,776.98	1,946,982,771.77	2,252,113,697.85	2,542,895,498.09	2,805,738,831.34	3,598,260,876.18	4,356,680,086.61	21.08	28
5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,168.85	9,365,568.50	9,557,973.36	2.05	29
198,504,014.02	209,433,515.94	226,539,955.41	226,403,893.78	232,478,285.15	256,157,350.87	282,800,971.75	10.40	30
2,378,756.40	2,522,306.00	2,594,007.00	2,529,403.60	148,074.60				31
9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.97	10,344,812.60	12,902,794.07	16,218,255.84	25.70	32
21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.84	29,743,347.55	16.82	33
51,219,015.47	52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,596.02	843,673,077.71	1,461.96	34
\$ 4,157,900,457.15	\$ 4,756,728,172.74	\$ 5,168,376,061.63	\$ 5,608,151,965.71	\$ 5,921,461,667.31	\$ 6,854,569,906.56	\$ 8,370,556,786.56	22.12	35
\$ 17,044,160.19	\$ 18,400,905.74	\$ 24,052,840.73	\$ 28,099,952.47	\$ 27,902,139.94	\$ 30,218,792.96	\$ 29,672,147.42	(1.81)	36
1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	2,067,912,446.63	9.35	37
37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.86	91,970,736.08	97,251,281.37	5.74	38
\$ 1,390,301,051.06	\$ 1,446,234,412.16	\$ 1,808,832,759.57	\$ 2,010,723,601.85	\$ 1,928,494,753.31	\$ 2,013,245,480.08	\$ 2,194,835,875.42	9.02	39
\$ 300,771,185.90	\$ 367,313,624.16	\$ 418,240,113.33	\$ 419,861,001.65	\$ 372,187,258.63	\$ 570,815,837.76	\$ 513,640,515.72	(10.02)	40
251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	223,427,308.89	(6.59)	41
\$ 551,876,321.39	\$ 696,887,180.99	\$ 858,033,164.64	\$ 611,033,211.54	\$ 654,410,597.85	\$ 810,005,762.97	\$ 737,067,824.61	(9.00)	42
\$ 6,100,077,829.60	\$ 6,899,849,765.89	\$ 7,835,241,985.84	\$ 8,229,908,779.10	\$ 8,504,367,018.47	\$ 9,677,821,149.61	\$ 11,302,460,486.59	16.79	43
\$ 887,524,175.64	\$ 989,884,971.31	\$ 1,124,859,234.90	\$ 1,270,217,027.88	\$ 1,542,454,233.49	\$ 1,749,322,687.46	\$ 2,011,687,882.10	15.00	44
\$ 3,466,902.81	\$ 3,063,395.02	\$ 3,293,096.88	\$ 6,000,910.96	\$ 4,141,864.02	\$ 4,274,218.13	\$ 5,099,193.43	19.30	45
1,514,835,045.83	1,663,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,848,861,832.77	2,720,924,508.00	(4.49)	46
27,268,500.00	49,300,000.00	260,000.00	99,260,009.87		10,394,220.00		(100)	47
303,434,239.57	368,416,561.92	44,368,790.52	175,396,210.14	108,176,464.09	290,634,611.91	135,481,857.43	(53.38)	48
159,300,000.00	103,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	300,584,000.00	(33.29)	49
154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.69	270,432,005.84	262,759,053.67	(2.84)	50
23,070,088.95	25,086,903.70	25,499,765.88	26,490,106.44	26,612,585.57	28,336,637.17	63,376,909.47	123.67	51
109,729,176.35	152,941,636.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	5,122,606,216.83	82.88	52
\$ 2,295,495,841.84	\$ 2,542,070,234.07	\$ 1,929,936,422.69	\$ 2,757,306,129.42	\$ 7,118,896,300.50	\$ 6,704,582,176.98	\$ 8,610,831,738.83	28.43	53
\$ 2,033,474,019.50	\$ 2,117,583,598.71	\$ 2,591,967,812.57	\$ 2,812,994,697.17	\$ 2,871,575,192.39	\$ 2,726,762,481.92	\$ 3,147,689,583.07	15.44	54
\$ 5,216,494,036.98	\$ 5,649,538,804.09	\$ 5,646,763,470.16	\$ 6,840,517,854.47	\$ 11,532,927,726.38	\$ 11,180,667,346.36	\$ 13,770,209,204.00	23.16	55
\$ 11,316,571,866.58	\$ 12,549,388,569.98	\$ 13,482,005,456.00	\$ 15,070,426,633.57	\$ 20,037,294,744.85	\$ 20,858,488,495.97	\$ 25,072,669,690.59	20.20	56
\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,410.10	8.85	57
\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	\$ 27,247,829,100.69	19.21	58



# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 TO JUNE 30, 1984**

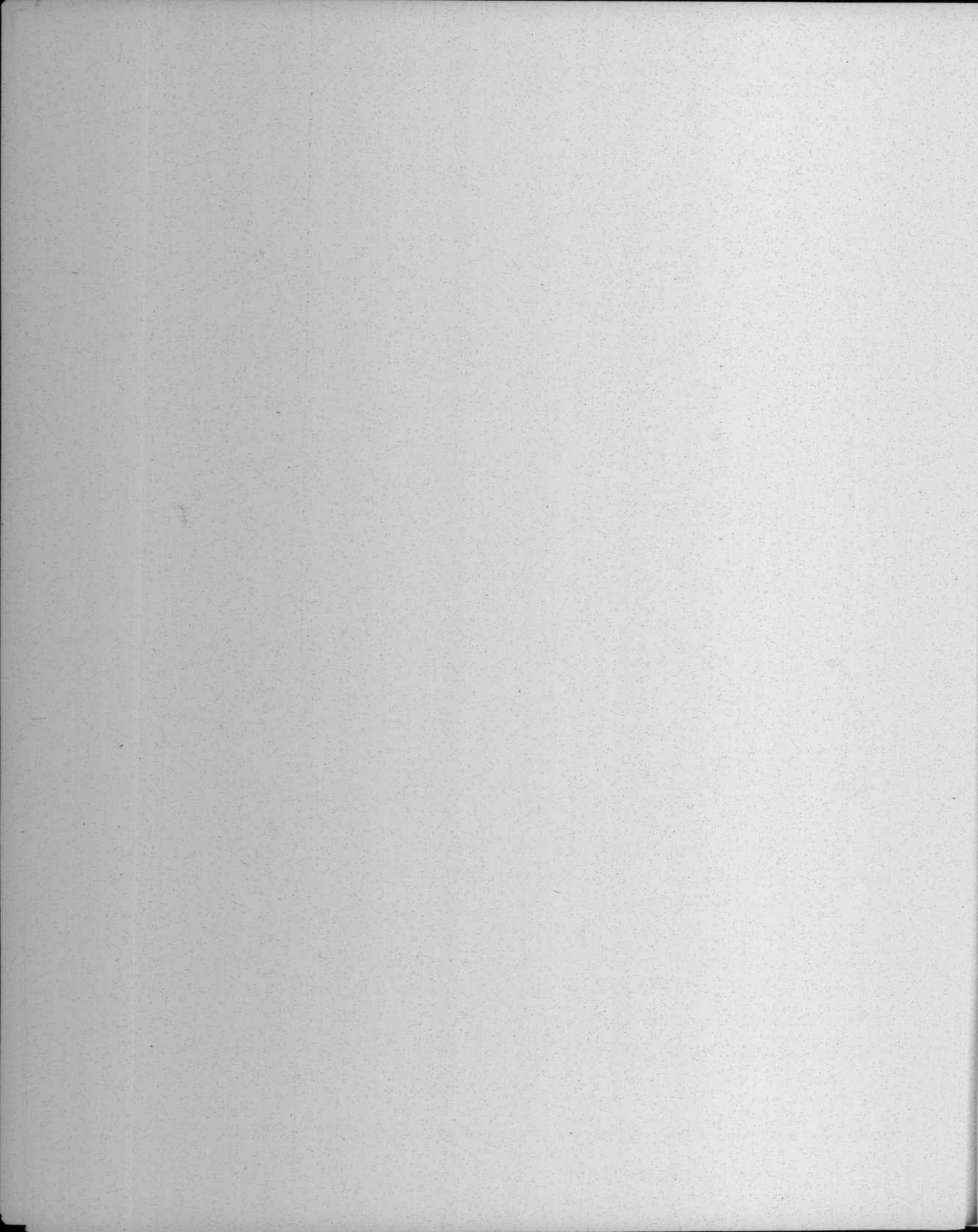
Line No.	DISBURSEMENTS BY FUNCTION	1974-75	1975-76	1976-77
<b>OPERATING DISBURSEMENTS:</b>				
1	General Government .....	\$ 241,656,314.60	\$ 283,522,269.19	\$ 387,156,811.83
2	Protection to Persons and Property .....	95,060,406.56	99,737,026.81	108,510,580.01
3	Hospitals, Health and Sanitation .....	350,411,180.60	354,491,940.50	315,273,267.45
4	Development and Conservation of Natural Resources .....	171,408,875.49	153,693,339.58	170,489,424.26
5	Highways .....	612,791,412.98	513,941,925.17	483,639,965.26
	Public Welfare:			
6	Unemployment Compensation Benefits .....	296,843,325.56	507,114,508.55	312,991,193.45
7	Aids and Administration .....	486,627,664.95	515,499,050.57	721,791,890.93
	Education:			
8	State Universities .....	465,041,013.97	477,013,929.02	527,632,935.66
9	Other .....	93,623,037.24	130,560,756.73	141,843,582.08
10	Parks, Monuments and Memorials .....	65,152,513.84	36,774,299.92	97,705,695.48
11	Correctional Institutions .....	156,696,820.81	191,377,138.12	178,118,144.22
12	Retirements, Pensions and Relief Acts .....	107,429,226.90	119,986,224.03	137,419,528.24
13	<b>TOTAL OPERATING DISBURSEMENTS</b> .....	<b>\$ 3,142,741,793.50</b>	<b>\$ 3,383,712,408.19</b>	<b>\$ 3,582,573,018.87</b>
<b>AID TO CITIES:</b>				
14	Revenue Sharing Trust Fund for Municipalities <sup>1</sup> .....	\$ 160,675,721.00	\$ 145,755,548.00	\$ 161,329,838.00
15	Local Government Additional Homestead Exemption .....	6,089,974.94	6,375,443.44	6,252,643.19
16	Municipal Financial Assistance Trust Fund .....	19,872,489.91	20,426,929.91	20,914,409.69
17	Beverage Licenses <sup>2</sup> .....	3,006,019.77	3,086,975.56	3,232,999.87
18	Mobile Home Licenses .....	2,299,668.98	2,005,977.92	1,752,166.70
19	Municipal Fireman's Pension Fund .....	7,003,143.47	4,054,999.97	53,725.42
20	Municipal Police Officer's Retirement Fund .....	10,117,381.00	6,238,981.36	7,270,450.93
21	U.S. Emergency Government and Disaster Relief .....	127,585.98	1,395,082.54	
22	Motor Fuel Tax .....			
23	Other .....	153,405.00		
24	<b>TOTAL AID TO CITIES</b> .....	<b>\$ 208,345,390.05</b>	<b>\$ 189,339,938.70</b>	<b>\$ 200,806,233.80</b>
<b>AID TO COUNTIES:</b>				
25	Revenue Sharing Trust Fund for Counties <sup>2</sup> .....	\$ 52,559,531.00	\$ 47,103,597.00	\$ 54,976,906.00
26	Local Government Additional Homestead Exemption .....	8,030,300.01	10,933,741.39	10,646,975.94
27	Oil and Gas Production Tax .....	4,312,734.89	4,873,104.65	5,265,707.75
28	Additional Gas Tax Pour-Over Trust Fund .....	44,386,312.81	45,198,593.76	42,976,123.41
	State Board of Administration:			
29	2 Cents Gas Tax .....	84,866,383.64	86,531,148.50	89,689,839.10
30	2 Cents Motor Fuel Tax .....	6,113,048.99	6,302,522.50	6,830,517.64
31	Insurance Agents and Solicitors County Licenses .....	633,398.40	503,323.21	500,809.92
32	Pari-Mutuel Wagering Funds .....	29,915,500.00	29,915,500.00	29,915,500.00
33	Beverage Licenses <sup>3</sup> .....	2,703,742.74	2,796,458.58	2,953,236.33
34	Mosquito Control .....	2,475,000.00	2,351,250.00	2,475,000.00
35	Florida Educational Finance Program .....	976,065,315.20	950,456,861.00	919,455,646.00
36	Community Colleges Program Fund .....	152,381,879.79	152,873,838.25	161,546,556.00
37	Other School Aids .....	56,335,357.34	238,439,354.50	426,470,391.60
38	Other Aids .....	239,106,164.21	206,395,994.07	19,072,464.06
39	Library Grants .....			
40	<b>TOTAL AID TO COUNTIES</b> .....	<b>\$ 1,659,884,669.02</b>	<b>\$ 1,784,675,287.41</b>	<b>\$ 1,772,775,673.75</b>
41	<b>INVESTMENTS</b> .....	<b>\$ 1,422,575,037.21</b>	<b>\$ 1,618,529,995.68</b>	<b>\$ 1,854,965,857.71</b>
42	<b>COUNTY AND OTHER DEBT SERVICE</b> .....	<b>\$ 92,690,408.41</b>	<b>\$ 42,822,122.02</b>	<b>\$ 34,638,420.97</b>
43	<b>DISTRIBUTIONS TO U.S. TREASURER</b> .....	<b>\$ 559,437,725.62</b>	<b>\$ 666,125,505.43</b>	<b>\$ 804,533,127.36</b>
44	<b>REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS</b> .....	<b>\$ 2,123,443,733.04</b>	<b>\$ 2,035,431,754.00</b>	<b>\$ 1,941,871,102.28</b>
45	<b>TOTAL DISBURSEMENTS</b> .....	<b>\$ 9,210,118,756.85</b>	<b>\$ 9,720,637,011.46</b>	<b>\$ 10,192,163,434.74</b>
46	<b>ENDING BALANCES</b> .....	<b>\$ 592,290,684.46</b>	<b>\$ 425,405,867.29</b>	<b>\$ 524,114,664.01</b>
47	<b>TOTAL DISBURSEMENTS AND BALANCES</b> .....	<b>\$ 9,802,409,441.31</b>	<b>\$ 10,146,042,878.75</b>	<b>\$ 10,716,278,098.75</b>

<sup>1</sup> Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax<sup>2</sup> Source: Cigarette Tax, Auto Road and Intangible Tax<sup>3</sup> Since 1979-1980 Beverage Licenses Distribution to Cities and Counties are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements."



# **COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1974 TO JUNE 30, 1984**

1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percentage Increase/Decrease Over Previous Year	Line No.
\$ 443,552,663.11	\$ 458,007,241.92	\$ 557,018,949.60	\$ 589,027,533.55	\$ 630,041,146.39	\$ 909,770,862.58	\$ 891,453,363.54	(2.01)	1
118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	207,304,190.97	5.31	2
366,902,123.65	401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	649,466,967.44	.86	3
179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	355,380,014.73	(.89)	4
555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	801,868,932.82	2.85	5
189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	313,311,877.09	(31.99)	6
788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	1,427,199,618.84	11.52	7
570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	985,603,724.18	5.88	8
104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	435,840,463.95	26.26	9
49,235,567.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	58,217,378.20	(16.75)	10
185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	450,126,628.55	11.26	11
155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	369,437,951.43	13.06	12
\$ 3,707,595,785.72	\$ 3,883,708,041.39	\$ 4,468,740,719.61	\$ 5,185,517,914.80	\$ 5,702,982,881.50	\$ 6,706,564,546.68	\$ 6,945,213,111.74	3.56	13
\$ 164,089,237.00	\$ 170,865,304.00	\$ 176,790,439.00	\$ 170,857,379.00	\$ 199,329,106.00	\$ 193,670,130.00	\$ 192,623,824.87	(.54)	14
7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47				15
21,002,337.86	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	22,325,791.43	(9.46)	16
3,341,608.67	3,435,679.64							17
513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	2,719,036.15	.08	18
4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	4,072,276.35	(49.65)	19
400,633.86	16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	6,080,502.30	(47.86)	20
		2,542,369.45	2,304,282.90	2,786,547.89	2,619,392.70	23,187.53	(99.11)	22
								23
\$ 201,833,779.65	\$ 239,396,568.12	\$ 233,922,591.66	\$ 227,693,222.18	\$ 252,521,078.37	\$ 243,373,422.30	\$ 227,844,618.63	(6.38)	24
\$ 65,340,130.00	\$ 68,948,790.00	\$ 81,431,219.00	\$ 85,802,408.00	\$ 96,428,305.00	\$ 101,079,567.00	\$ 108,952,145.00	7.79	25
14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19				26
5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	5,244,046.01	(35.88)	27
49,295,138.79	52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.59	42,461,530.11	514,935.93	(98.79)	28
94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	116,352.25	(99.86)	29
7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	46,454.02	(99.53)	30
528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	1,304,287.25	33.18	31
29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00		32
3,067,544.70	3,173,110.50							33
2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	2,893,712.00	8.27	34
995,348,281.05	1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	2,102,969,069.13	11.15	35
179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	305,437,731.00	7.92	36
455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	474,104,938.67	4.24	37
14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	217,753,368.57	169.58	38
		5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	7,297,827.56	9.06	39
\$ 1,917,584,453.62	\$ 2,272,420,143.65	\$ 2,525,766,937.86	\$ 2,599,928,212.25	\$ 2,697,074,914.12	\$ 2,993,884,017.07	\$ 3,256,550,367.39	8.77	40
\$ 2,101,971,308.58	\$ 2,441,733,199.59	\$ 2,065,501,715.54	\$ 2,104,557,830.87	\$ 3,956,973,689.82	\$ 3,149,228,068.30	\$ 3,385,627,664.53	5.97	41
\$ 26,772,461.65	\$ 41,199,676.58	\$ 29,680,269.43	\$ 25,272,292.89	\$ 27,831,747.51	\$ 184,206,598.94	\$ 192,731,217.82	4.63	42
\$ 938,950,758.49	\$ 1,089,811,257.81	\$ 1,107,908,720.20	\$ 1,301,759,982.18	\$ 1,057,949,826.24	\$ 952,906,615.92	\$ 1,117,816,514.83	17.31	43
\$ 2,166,923,010.59	\$ 2,370,709,196.53	\$ 2,963,750,080.41	\$ 3,549,811,259.84	\$ 5,495,762,525.81	\$ 6,451,447,804.29	\$ 7,435,732,860.34	15.26	44
\$ 11,061,631,558.30	\$ 12,338,980,083.67	\$ 13,395,271,034.71	\$ 14,994,540,715.01	\$ 19,191,096,663.37	\$ 20,681,611,073.50	\$ 22,561,518,355.48	9.09	45
\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,302.40	\$ 4,686,312,745.21	115.45	46
\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,468,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	\$ 27,247,829,100.69	19.21	47



# **RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE**

	Balance July 1, 1983	Receipts	Total Available	Disbursements	Balance June 30, 1984
General Revenue Fund	\$ 456,498,124.08	\$ 5,983,402,558.90	\$ 6,439,900,682.98	\$ 5,980,171,793.87	\$ 459,728,889.11
Trust Fund	1,717,234,735.02	17,010,778,729.79	18,728,013,464.81	16,513,117,490.81	2,214,895,974.00
Working Capital Fund		66,800,000.00	66,800,000.00	66,800,000.00	
Federal Revenue Sharing Fund	1,426,551.00	519.80	1,427,070.80	1,427,070.80	
<b>TOTAL ALL FUNDS</b>	<b>\$ 2,175,159,410.10</b>	<b>\$ 23,060,981,808.49</b>	<b>\$ 25,236,141,218.59</b>	<b>\$ 22,561,516,355.48</b>	<b>\$ 2,674,624,863.11</b>

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1983	\$ 2,175,159,410.10	\$ 456,498,124.08	\$ 1,717,234,735.02		\$ 1,426,551.00
<b>DIRECT REVENUE:</b>					
Fees	\$ 247,610,450.69	\$ 39,690,501.10	\$ 207,919,949.59		\$
Licenses	358,010,466.25	16,185,855.89	341,824,610.36		
Taxes	7,764,935,869.62	4,995,944,596.83	2,768,991,272.79		
Miscellaneous	513,640,515.72	3,241,870.00	510,398,645.72		
Grants and Donations	2,194,835,875.42		2,194,835,875.42		
Earnings on Investments and Deposits	223,427,308.89	69,717,730.50	153,709,558.77		19.62
<b>TOTAL DIRECT REVENUE</b>	<b>\$ 11,302,460,486.59</b>	<b>\$ 5,124,780,554.32</b>	<b>\$ 6,177,679,912.65</b>	<b>\$</b>	<b>\$ 19.62</b>
<b>OTHER REVENUE:</b>					
Unemployment Compensation Funds from U.S.	\$ 300,584,000.00		\$ 300,584,000.00		\$
Sales of Investments	2,720,924,508.00		2,687,524,007.82	33,400,000.00	500.18
Sales of Revenue Certificates (County Schools)					
Sale of Revenue Certificates (Other)	135,481,857.43		135,481,857.43		
Land Sales and Leases	5,099,193.43	11,979.41	5,087,214.02		
Collections for Internal Revenue	262,759,053.67		262,759,053.67		
Service Charge to General Revenue	63,376,909.47	63,376,909.47			
Employee and Employer Retirement and Social Security Contributions	2,011,687,882.10	9.07	2,011,687,873.03		
Employee and Employer State Health Insurance Contributions	113,474,033.69		113,474,033.69		
Employee Contributions to Savings Bond Trust Fund	1,818,429.25		1,818,429.25		
Other Non-Operating Revenue	2,992,762,622.17	54,963,190.89	2,937,799,431.28		
<b>TOTAL OTHER REVENUE</b>	<b>\$ 8,607,968,489.21</b>	<b>\$ 118,352,088.84</b>	<b>\$ 8,456,215,900.19</b>	<b>\$ 33,400,000.00</b>	<b>\$ 500.18</b>
<b>TRANSFERS, REFUNDS AND CANCELLATIONS:</b>					
Transfers	\$ 3,038,486,780.00	729,774,836.77	2,275,311,943.23	33,400,000.00	
Refunds	109,202,803.07	9,931,136.89	99,271,666.18		
Cancellation and Outdated Warrants	2,863,249.62	583,942.08	2,299,307.54		
<b>TOTAL TRANSFERS, REFUNDS AND CANCELLATIONS</b>	<b>\$ 3,150,552,832.69</b>	<b>\$ 740,289,915.74</b>	<b>\$ 2,376,882,916.95</b>	<b>\$ 33,400,000.00</b>	<b>\$</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 23,060,981,808.49</b>	<b>\$ 5,983,402,558.90</b>	<b>\$ 17,010,778,729.79</b>	<b>\$ 66,800,000.00</b>	<b>\$ 519.80</b>
<b>TOTAL AVAILABLE</b>	<b>\$ 25,236,141,110.89</b>	<b>\$ 6,439,900,682.98</b>	<b>\$ 18,728,013,464.81</b>	<b>\$ 66,800,000.00</b>	<b>\$ 1,427,070.80</b>
<b>DISBURSEMENTS:</b>					
Operating Disbursements	\$ 6,945,213,111.74	\$ 2,694,383,345.85	\$ 4,249,402,695.09		\$ 1,427,070.80
Aids to Counties, Cities and Others	3,484,394,986.02	2,669,318,878.25	815,076,107.77		
Purchase of Investments	3,385,627,664.53		3,338,827,664.53	46,800,000.00	
Debt Service	192,731,217.82	15,604,185.00	177,127,032.82		
Transfers	3,038,486,780.00	158,400,000.00	2,880,086,780.00		
Other Non-Operating	5,515,062,595.37	442,465,384.77	5,052,597,210.60	20,000,000.00	
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 22,561,516,355.48</b>	<b>\$ 5,980,171,793.87</b>	<b>\$ 16,513,117,490.81</b>	<b>\$ 66,800,000.00</b>	<b>\$ 1,427,070.80</b>
Balance June 30, 1984	\$ 2,674,624,755.41	\$ 459,728,889.11	\$ 2,214,895,974.00		\$



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
1	000	0000	GENERAL REVENUE FUND	\$ 456,498,124.08	\$5,253,083,780.05	\$ 729,774,836.77	\$ 563,942.08
			<b>TRUST FUNDS</b>				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18			176,000,000.00	
3			TOTAL TRANSFER OF FUNDS	\$	\$	\$ 176,000,000.00	\$
	110-114		LEGISLATIVE BRANCH				
	110		General Office:				
4		0200	Grants and Donations Trust Fund	\$ 10,477.08	\$	\$	\$
	114		Auditor General:				
5		0200	Federal Reimbursement Trust Fund	855,578.30	3,303,411.39		
6		0300	Performance Auditing Trust Fund	258,267.00			
7		0400	Grants and Donations Trust Fund			120,000.00	
8			TOTAL LEGISLATIVE BRANCH	\$ 1,124,322.38	\$ 3,303,411.39	\$ 120,000.00	\$
	210-264		JUDICIAL BRANCH				
	210		Supreme Court:				
9		0200	Grants and Donations Trust Fund	\$ 14,729.79	\$ 2,500.00	\$ 254,538.15	\$
10		0300	Working Capital Trust Fund	94,886.87	1,906,822.00		
11		0500	Driving While Intoxicated Schools-Coordination Trust Fund	109,373.75	156,997.00		
12		0600	Court Education Trust Fund	144,168.98	453,038.67		
	215		State Attorneys Division:				
13		0300	Third Judicial Circuit-Child Support Trust Fund		18,297.01		
14		0400	Fourth Judicial Circuit-Child Support Trust Fund	48,970.00	219,892.68		747.50
15		0500	Fifth Judicial Circuit-Child Support Trust Fund	53,794.30	178,708.02		
16		0600	Sixth Judicial Circuit-Grants and Donations Trust Fund	46,938.78	33,937.50		
17		0700	Seventh Judicial Circuit-Child Support Trust Fund	7,747.10	81,397.76		
18		0800	Eighth Judicial Circuit-Child Support Trust Fund	2,548.86	31,572.71		
19		0900	Ninth Judicial Circuit-Child Support Trust Fund	.38	3,987.94		
20		1000	Tenth Judicial Circuit-Child Support Trust Fund		4,412.81		
21		1300	Thirteenth Judicial Circuit-Child Support Trust Fund		17,940.42		
22		1500	Fifteenth Judicial Circuit-Child Support Trust Fund	3,181.88	51,955.42		
23		1600	Sixteenth Judicial Circuit-Child Support Trust Fund	2,490.82	33,362.11		
24		1800	Eighteenth Judicial Circuit-Child Support Trust Fund		707.36		
25		1900	Nineteenth Judicial Circuit-Child Support Trust Fund		42,334.16		
26		2100	Sixth Judicial Circuit-Child Support Trust Fund	119,804.48	304,854.27		
27		2200	Twelfth Judicial Circuit-Grants and Donations Trust Fund	17,944.00	13,125.00		
28		2300	Eleventh Judicial Circuit-Grants and Donations Trust Fund	1,896.22	48,187.50		
29		2400	Ninth Judicial Circuit-Grants and Donations Trust Fund	23,006.00	23,437.50		
30		2500	Tenth Judicial Circuit-Grants and Donations Trust Fund	2,500.00	22,312.50		
31		2600	Fourth Judicial Circuit-Grants and Donations Trust Fund	27,100.75	178,281.98		
32		2700	Second Judicial Circuit-Grants and Donations Trust Fund	13,125.00	23,062.50		
33		2800	Eighteenth Judicial Circuit-Grants and Donations Trust Fund	2,437.50	14,250.00		
34		2900	Seventh Judicial Circuit-Grants and Donations Trust Fund	419.96	56,589.98		115.00
35		3000	Seventeenth Judicial Circuit-Grants and Donations Trust Fund		46,687.50		
36		3100	First Judicial Circuit-Grants and Donations Trust Fund	12.14	35,062.50		
37		3200	Third Judicial Circuit-Grants and Donations Trust Fund	8,063.00	5,062.50		
38		3300	Fifth Judicial Circuit-Grants and Donations Trust Fund	8,412.40	14,250.00		
39		3400	Eighth Judicial Circuit-Grants and Donations Trust Fund		11,250.00		
40		3500	Thirteenth Judicial Circuit-Grants and Donations Trust Fund	77,859.50	69,750.00		
41		3600	Fourteenth Judicial Circuit-Grants and Donations Trust Fund	6,693.50	5,250.00		
42		3700	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	.04	21,375.00		
43		3900	Nineteenth Judicial Circuit-Grants and Donations Trust Fund		17,250.00		
44		4000	Twentieth Judicial Circuit-Grants and Donations Trust Fund		20,250.00		
45		4100	Sixteenth Judicial Circuit-Grants and Donations Trust Fund		1,312.50		
46		4300	Eleventh Judicial Circuit-D U I Prosecution Program Trust Fund		17,334.12		
47		5200	Ninth Judicial Circuit-Consumer Frauds Trust Fund	1,053.44			
48		5300	Twentieth Judicial Circuit-Consumer Frauds Trust Fund		300.00		
	216		Public Defenders Division:				
49		1500	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	62,546.82			
50		1600	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	6,813.08	55,730.82		
	217		Administered Funds:				
51		0100	Block Grant Matching Trust Fund	204,277.08		768,244.13	
52		0200	Grants and Donations Trust Fund	67.58			8,250.00
53			TOTAL JUDICIAL BRANCH	\$ 1,112,864.00	\$ 4,242,829.74	\$ 1,022,782.28	\$ 9,112.50

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$5,983,402,558.90	\$6,439,900,682.98	\$5,641,327,375.87	\$ 338,844,418.00	\$5,980,171,793.87	\$ 459,728,889.11	\$ 75,883,135.07	\$ (981.90)	\$ 535,611,042.27	1
176,000,000.00	176,000,000.00		176,000,000.00	176,000,000.00					2
\$ 176,000,000.00	\$ 176,000,000.00	\$	\$ 176,000,000.00	\$ 176,000,000.00	\$	\$	\$	\$	3
\$	\$ 10,477.08	\$ 10,477.08	\$	\$ 10,477.08	\$	\$	\$	\$	4
3,303,411.39	4,158,989.69	2,726,409.62	428,633.15	3,155,042.77	1,003,946.92			1,003,946.92	5
	258,267.00	258,267.00		258,267.00		10,666.64		10,666.64	6
120,000.00	120,000.00	119,612.00		119,612.00	388.00			388.00	7
\$ 3,423,411.39	\$ 4,547,733.77	\$ 3,114,765.70	\$ 428,633.15	\$ 3,543,398.85	\$ 1,004,334.92	\$ 10,666.64	\$	\$ 1,015,001.56	8
\$ 257,038.15	\$ 271,767.94	\$ 255,322.08	\$	\$ 255,322.08	\$ 16,445.86	\$ 315.50	\$	\$ 16,761.36	9
1,906,822.00	2,001,708.87	1,854,153.32		1,854,153.32	147,555.55	107,293.63		254,849.18	10
156,997.00	266,370.75	105,853.90		105,853.90	160,516.85	2,438.73		162,955.58	11
453,038.67	597,207.65	360,479.18		360,479.18	236,728.47	15,130.11		251,858.58	12
18,297.01	18,297.01	12,034.68		12,034.68	6,262.33			6,262.33	13
220,640.18	269,610.18	251,022.19		251,022.19	18,587.99	4,799.23		23,387.22	14
178,708.02	232,502.32	215,467.58		215,467.58	17,034.74			17,034.74	15
33,937.50	80,876.28	52,096.67		52,096.67	28,779.61	130.10		28,909.71	16
81,397.76	89,144.86	73,308.81		73,308.81	15,836.05	11,439.75		27,275.80	17
31,572.71	34,121.57	27,575.19		27,575.19	6,548.38	1,497.92		8,044.30	18
3,987.94	3,988.32				3,988.32			3,988.32	19
4,412.81	4,412.81	948.33		948.33	3,464.48	67.05		3,531.53	20
17,940.42	17,940.42	3,530.00		3,530.00	14,410.42	3,530.00		17,940.42	21
51,955.42	55,137.30	40,022.74		40,022.74	15,114.56			15,114.56	22
33,362.11	35,852.93	32,881.48		32,881.48	2,971.45			2,971.45	23
707.36	707.36				707.36			707.36	24
42,334.16	42,334.16	35,533.41		35,533.41	6,800.75	(6,800.75)			25
304,854.27	424,658.75	354,679.00		354,679.00	69,979.75	21,908.02		91,887.77	26
13,125.00	31,069.00	24,672.74		24,672.74	6,396.26	7,136.76		13,533.02	27
48,187.50	50,083.72	38,676.31		38,676.31	11,407.41	12,510.66		23,918.07	28
23,437.50	46,443.50	23,006.00		23,006.00	23,437.50			23,437.50	29
22,312.50	24,812.50	11,034.58		11,034.58	13,777.92	3,096.58		16,874.50	30
178,281.98	205,382.73	195,890.09		195,890.09	9,492.64	15,454.28		24,946.92	31
23,062.50	36,187.50	23,544.10		23,544.10	12,643.40	7,407.45		20,050.85	32
14,250.00	16,687.50				16,687.50			16,687.50	33
56,704.98	57,124.94	49,487.23		49,487.23	7,637.71	1,481.68		9,119.39	34
46,687.50	46,687.50	23,869.20		23,869.20	22,818.30			22,818.30	35
35,062.50	35,074.64	27,496.81		27,496.81	7,577.83	2,703.22		10,281.05	36
5,062.50	13,125.50	10,182.00		10,182.00	2,943.50			2,943.50	37
14,250.00	22,662.40	18,482.70		18,482.70	4,179.70	6,512.70		10,692.40	38
11,250.00	11,250.00	7,126.00		7,126.00	4,124.00			4,124.00	39
69,750.00	147,609.50	84,165.24		84,165.24	63,444.26	14,830.02		78,274.28	40
5,250.00	11,943.50	6,679.62		6,679.62	5,263.88			5,263.88	41
21,375.00	21,375.04	13,167.48		13,167.48	8,207.56			8,207.56	42
17,250.00	17,250.00	12,187.50		12,187.50	5,062.50			5,062.50	43
20,250.00	20,250.00	14,437.50		14,437.50	5,812.50			5,812.50	44
1,312.50	1,312.50	375.00		375.00	937.50			937.50	45
17,334.12	17,334.12	17,334.12		17,334.12					46
	1,053.44	1,053.44		1,053.44					47
300.00	300.00	300.00		300.00					48
	62,546.82	62,535.42		62,535.42	11.40			11.40	49
55,730.82	62,543.90	45,177.41		45,177.41	17,366.49	3,579.90		20,946.39	50
768,244.13	972,521.21	687,598.11		687,598.11	284,923.10	2,485.69		287,408.79	51
8,250.00	8,317.58	8,250.00		8,250.00	67.58			67.58	52
\$ 5,274,724.52	\$ 6,387,588.52	\$ 5,081,637.16	\$	\$ 5,081,637.16	\$ 1,305,951.36	\$ 245,748.98	\$ (6,800.75)	\$ 1,544,899.59	53



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
310-314	EXECUTIVE OFFICE OF THE GOVERNOR						
310	General Office:						
54	0600		Grants and Donations Trust Fund	\$ 6,614.40	\$ 7,263,627.78	\$ 364,095.63	\$
55	0700		Planning and Budgeting System Trust Fund		926,228.00		
56	1400		State Federal Relations Trust Fund	2,765,458.43	27,174.78	2,489,578.30	17.75
57	1600		Farmworker's Housing Assistance Trust Fund	14,875.71	390,569.00		
58	TOTAL EXECUTIVE OFFICE OF THE GOVERNOR			\$ 2,786,948.54	\$ 8,607,599.56	\$ 2,853,673.93	\$ 17.75
410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL—						
59	0100		Legal Services Trust Fund	\$ 43,342.93	\$ 433,963.70	\$	\$
60	0200		Consumer Frauds Trust Fund	42,284.66	171,639.47		
61	0300		Legal Affairs Revolving Trust Fund	373,060.04	381,258.69	1,069,016.74	12.00
62	0400		Revolving Escrow Trust Fund		12,512,326.72		
63	0500		Consumer Trust Fund	69,945.54	31,374.76		35.00
64	0600		Florida Crime Prevention Training Institute Revolving Trust Fund	4,565.84	17,510.00		
65	TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL			\$ 533,199.01	\$ 13,548,073.34	\$ 1,069,016.74	\$ 47.00
420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE—						
420	Office of the Commissioner and Division of Administration:						
66	0100		Administrative Trust Fund	\$ 230,895.18	\$ 19,080.56	\$ 2,268,192.00	\$ 266.96
67	0200		Florida Harness Horse Racing Promotion Trust Fund	11,493.20	1,241,504.94		
68	1200		Florida Quarter Horse Racing Promotion Trust Fund	36,513.89	253,798.33		1,050.00
69	1500		Florida State Fair Authority 1975 Project Construction Trust Fund	.52			
421	Division of Inspection:						
70	0100		General Inspection Trust Fund	1,458,935.80	21,805,030.41	1,383,200.00	35,156.94
428	Division of Plant Industry:						
71	0500		Nursery Inspection Trust Fund	486,202.82	983,509.47	144,122.51	5.00
72	0600		Fire Ant Control Inspection Trust Fund	106,866.62	491,514.21		
73	0700		Lethal Yellowing Revolving Trust Fund	44,122.51			
429	Division of Fruit and Vegetable Inspection:						
74	0100		Citrus Inspection Trust Fund	1,365,206.41	15,110,439.38		782.57
430	Division of Administration:						
75	0100		General Inspection Trust Fund	19,006.76			
431	Division of Marketing:						
76	0100		Market Improvements Working Capital Trust Fund	19,743.98	1,360,021.42	938,214.00	
434	Division of Forestry:						
77	0800		Incidental Trust Fund	3,269,923.32	9,594,426.34		3,507.81
78	1000		Security Deposits Trust Fund	100,827.93	255,866.54		
435	Division of Consumer Services:						
79	0100		General Inspection Trust Fund	143,378.79	72,084.45		303.20
436	Agriculture Management Information Center:						
80	0100		Working Capital Trust Fund	60,420.07	1,332,279.81		
81	TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE—			\$ 7,353,537.80	\$ 52,519,555.86	\$ 4,733,728.51	\$ 41,072.48
440-445	DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER—						
440	Office of the Comptroller and Division of Administration:						
82	0100		Administrative Trust Fund	\$ 20,686.91	\$ 3,591.48	1,753,000.00	\$ 405.24
441	Division of Accounting and Auditing:						
83	0100		Florida National Forest Trust Fund	.74	4,623,052.59		
84	0200		Flood Control Trust Fund		6,626.82		
85	0300		Salary Clearing Trust Fund	2,701.41	284,646.25		77.77
86	0400		Collector of Internal Revenue Clearing Trust Fund	173,340.93	262,759,053.67		612.61
87	0700		Federal Tax Levy Clearing Trust Fund	6.00	488,149.05		
88	0800		Consolidated Miscellaneous Deduction Clearing Trust Fund		14,837,658.23		663.69
89	0900		Employee Refund Clearing Trust Fund	578.97	45,632.00		1.13
90	1100		Miscellaneous Deduction Restoration Trust Fund	2.00	102,945.45		
91	1400		U.S. Military Installations Timber Sale Trust Fund		99,208.70		
92	1500		Social Security Clearing Trust Fund	17,754,081.87	238,153,238.49		
442	Division of Banking:						
93	0100		Financial Institutions Regulatory Trust Fund	21,809.30	9,720,247.74		122.00
443	Division of Finance						
94	0100		Regulatory Trust Fund	74,090.76	2,760,831.77	372,131.00	993.48
95	0200		Abandoned Property Trust Fund	150,000.00	1,887,252.16		716.61
96	0300		Mortgage Brokers Guaranty Trust Fund	246.61	102,900.00		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 7,627,723.41	\$ 7,634,337.81	\$ 2,398,994.50	\$ 5,066,324.48	\$ 7,465,318.98	\$ 169,018.83	\$ 304,137.47	\$ .....	\$ 473,156.30	54
926,228.00	926,228.00	819,846.19	.....	819,846.19	106,381.81	48,020.83	.....	154,402.64	55
2,516,770.83	5,282,229.26	25,638.52	3,378,176.49	3,403,815.01	1,878,414.25	.....	.....	1,878,414.25	56
390,569.00	405,444.71	393,825.16	.....	393,825.16	11,619.55	2,628.00	.....	14,247.55	57
<u>\$ 11,461,291.24</u>	<u>\$ 14,248,239.78</u>	<u>\$ 3,638,304.37</u>	<u>\$ 8,444,500.97</u>	<u>\$ 12,082,805.34</u>	<u>\$ 2,165,434.44</u>	<u>\$ 354,786.30</u>	<u>\$ .....</u>	<u>\$ 2,520,220.74</u>	58
\$ 433,963.70	\$ 477,306.63	\$ 461,868.98	.....	\$ 461,868.98	\$ 15,437.85	\$ 72.79	\$ .....	\$ 15,510.44	59
171,639.47	213,924.13	57,474.32	.....	57,474.32	156,449.81	55.50	.....	156,505.31	60
1,450,287.43	1,823,347.47	1,676,878.20	.....	1,676,878.20	146,469.27	39,144.41	.....	185,613.68	61
12,512,326.72	12,512,326.72	11,289,515.43	1,218,301.29	12,507,816.72	4,510.00	.....	.....	4,510.00	62
31,409.76	101,355.30	41,404.98	.....	41,404.98	59,950.32	434.91	.....	60,385.23	63
17,510.00	22,075.84	18,767.57	.....	18,767.57	3,308.27	469.92	.....	3,778.19	64
<u>\$ 14,617,137.08</u>	<u>\$ 15,150,336.09</u>	<u>\$ 13,545,909.48</u>	<u>\$ 1,218,301.29</u>	<u>\$ 14,764,210.77</u>	<u>\$ 386,125.32</u>	<u>\$ 40,177.53</u>	<u>\$ .....</u>	<u>\$ 426,302.85</u>	65
\$ 2,287,539.52	\$ 2,518,434.70	\$ 2,389,174.96	.....	\$ 2,389,174.96	\$ 129,259.74	\$ 15,884.85	\$ .....	\$ 145,144.59	66
1,241,504.94	1,252,998.14	1,248,989.24	.....	1,248,989.24	4,008.90	805,144.47	.....	809,153.37	67
254,848.33	291,362.22	230,024.35	.....	230,024.35	61,337.87	31,008.10	.....	92,345.97	68
.....	.52	.....	.....	.....	.52	.....	.....	.52	69
23,223,387.35	24,682,323.15	21,970,720.94	1,406,443.78	23,377,164.72	1,305,158.43	371,729.73	.....	1,676,888.16	70
1,127,636.98	1,613,839.80	1,279,624.44	57,975.00	1,337,599.44	276,240.36	5,110.66	.....	281,351.02	71
491,514.21	598,380.83	560,064.44	2,750.00	562,814.44	35,566.39	2,003.97	.....	37,570.36	72
.....	44,122.51	.....	44,122.51	44,122.51	.....	.....	.....	.....	73
15,111,221.95	16,476,428.36	15,276,460.53	446,138.00	15,722,598.53	753,829.83	470,077.83	.....	1,223,907.66	74
.....	19,006.76	.....	.....	.....	19,006.76	.....	.....	19,006.76	75
2,298,235.42	2,317,979.40	2,292,744.29	.....	2,292,744.29	25,235.11	21.15	.....	25,256.26	76
9,597,934.15	12,867,857.47	6,986,388.52	434,075.50	7,420,464.02	5,447,393.45	554,978.99	.....	6,002,372.44	77
255,866.54	356,694.47	279,057.46	.....	279,057.46	77,637.01	24,184.82	.....	101,821.83	78
72,387.65	215,766.44	80,486.77	.....	80,486.77	135,279.67	5,696.87	.....	140,976.54	79
1,332,279.81	1,392,699.88	1,363,241.02	.....	1,363,241.02	29,458.86	50,411.78	.....	79,870.64	80
<u>\$ 57,294,356.85</u>	<u>\$ 64,647,894.65</u>	<u>\$ 53,956,976.96</u>	<u>\$ 2,391,504.79</u>	<u>\$ 56,348,481.75</u>	<u>\$ 8,299,412.90</u>	<u>\$ 2,336,253.22</u>	<u>\$ .....</u>	<u>\$ 10,635,666.12</u>	81
\$ 1,756,996.72	\$ 1,777,683.63	\$ 1,727,309.64	.....	\$ 1,727,309.64	\$ 50,373.99	\$ 183,713.88	\$ .....	\$ 234,087.87	82
4,623,052.59	4,623,053.33	4,623,053.33	.....	4,623,053.33	.....	.....	.....	.....	83
6,626.82	6,626.82	6,626.82	.....	6,626.82	.....	.....	.....	.....	84
284,724.02	287,425.43	279,476.37	.....	279,476.37	7,949.06	713.11	.....	8,662.17	85
262,759,666.28	262,933,007.21	262,872,573.85	.....	262,872,573.85	60,433.36	6,710,565.47	.....	6,770,998.83	86
488,149.05	488,155.05	488,149.05	.....	488,149.05	6.00	20,461.11	.....	20,467.11	87
14,838,321.92	14,838,321.92	14,838,321.92	.....	14,838,321.92	.....	532,816.27	.....	532,816.27	88
45,633.13	46,212.10	46,210.97	.....	46,210.97	1.13	15.87	.....	17.00	89
102,945.45	102,947.45	102,947.45	.....	102,947.45	.....	.....	.....	.....	90
99,208.70	99,208.70	99,208.70	.....	99,208.70	.....	18,337.25	.....	18,337.25	91
238,153,238.49	255,907,320.36	243,788,767.16	.....	243,788,767.16	12,118,553.20	366.12	.....	12,118,919.32	92
9,720,369.74	9,742,179.04	8,435,911.17	1,257,000.00	9,692,911.17	49,267.87	224,780.39	.....	274,048.26	93
3,133,956.25	3,208,047.01	2,633,100.54	496,000.00	3,129,100.54	78,946.47	89,954.05	.....	168,900.52	94
1,887,968.77	2,037,968.77	1,515,837.77	372,131.00	1,887,968.77	150,000.00	150,760.17	.....	300,760.17	95
102,900.00	103,146.61	103,105.85	.....	103,105.85	40.76	45,030.00	.....	45,070.76	96

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
440-444 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)							
444 Division of Securities:							
97		0300	Securities Guaranty Trust Fund	\$ 2,799.40	\$ 47,300.00	\$	\$
98	TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER			\$ 18,200,344.90	\$ 535,922,334.40	\$ 2,125,131.00	\$ 3,592.53
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE—							
450 Office of the Secretary and Division of Administrative Services:							
99		0200	Flag Trust Fund	\$ 1,261.51	\$ 5,811.14	\$	\$
100		0300	Florida Folk Life Trust Fund	219.50			
451 Division of Elections:							
101		0100	Publications Revolving Trust Fund	142,372.18	632,165.40		
102		0200	Operating Trust Fund	15.00			
452 Division of Archives, History and Records Management:							
103		0100	Operating Trust Fund	70,880.92	669,500.96		424.88
104		0200	Microfilm Revolving Trust Fund	39,482.36	703,177.00		3.14
105		0300	Historic Preservation Trust Fund	148.15	137,247.67		
106		0400	Museum of Florida History Trust Fund	3,831.57	109,118.93		
107		0500	Grants and Donations Trust Fund		149,530.00		
108		0600	Florida Folk Life Trust Fund	13,331.34	98,707.65	52,446.64	
453 Division of Corporations:							
109		0100	Uniform Commercial Code Special Contingency Trust Fund	57,632.61			25.00
110		0200	Corporations Trust Fund	3,846,844.31	17,425,043.32		3,329.56
454 Division of Library Services:							
111		0100	Library Services Trust Fund	88.48	2,757,529.15	1,649.00	500.00
455 Division of Cultural Affairs:							
112		0100	Office of the Division Director-Fine Arts Council Trust Fund	16,758.88	574,877.49		
113		0200	Historic Pensacola Preservation Board-Operating Trust Fund	36,436.94	135,417.03		95.55
114		0400	Ringling Museum of Art-Investment Trust Fund	9,731.29	1,000.00	136,700.00	
115		0500	Historic St. Augustine Preservation Board-Operating Trust Fund	26,351.85	288,034.03		
116		0900	Historic Tallahassee Preservation Board-Operating Trust Fund	1,922.12	38,664.03		
117		1000	Historic Key West Preservation Board-Operating Trust Fund	1,924.98	20,753.77		
118		1100	Historic Tampa/Hillsborough County Preservation Board-Operating Trust Fund	5,318.85	80,273.70		
119		1200	Historic Boca Raton Preservation Board-Operating Trust Fund	169.42	3,156.04		2.90
120		1400	Historic Broward County Preservation Board-Operating Trust Fund	1,407.00	10,775.00		
121		1500	Office of the Division Director-Coconut Grove Play House Trust Fund		89,612.74		
456 Division of Licensing:							
122		0200	Division of Licensing Trust Fund	128,811.80	2,268,215.94	126,641.96	
123		0300	Solicitations Trust Fund	120,545.36	26,090.00		
124	TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE—			\$ 4,525,486.42	\$ 26,224,700.99	\$ 317,437.60	\$ 4,381.03
471-473 DEPARTMENT OF COMMERCE—							
471 Offices of the Secretary and Administrative Services:							
125		0100	Administrative Trust Fund	\$ 26,464.23	\$ 42,496.81	\$ 8,303.72	\$
126		0200	Conference Fees Revolving Trust Fund	112,411.77	533,122.99		
472 Division of Tourism:							
127		0100	Grants and Donations Trust Fund	185,116.71	119,300.00		
128		0200	Tourism Promotional Trust Fund	17,842.83	43,284.98		
473 Division of Economic Development:							
129		0100	Grants and Donations Trust Fund	146,465.59	188,480.56	2,033,200.00	
130		0200	Economic Development Transportation Trust Fund		4,000,000.00	10,000,000.00	
131		0300	Community Development Block Grant Trust Fund			26,966.00	
132	TOTAL DEPARTMENT OF COMMERCE			\$ 488,301.13	\$ 4,926,685.34	\$ 12,068,469.72	\$
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION							
481 Office of Deputy Commissioner for Educational Management:							
133		0200	Facilities Construction Administrative Trust Fund	\$ 209,893.97	\$ 1,680,457.23	\$ 2,292,415.21	\$
134		1200	Educational Media and Technology Trust Fund	6,008.80	276,771.57		
135		1600	Educational Aids Trust Fund	5,371.29	58,779.84		
136		1700	Phosphate Research Trust Fund	404,383.66	796,924.53	3,501,712.60	
137		2400	Public Education Capital Outlay and Debt Service Trust Fund	323,127.56	423,687,185.72	29,074,988.43	
138		3000	School District and Community College District Capital Outlay and Debt Service Trust Fund		117,512,977.17		
482 Office of Deputy Commissioner for Administration:							
139		0200	Critical Teacher Shortage Trust Fund		500,000.00		
140		0300	Student Loan Guaranty Reserve Trust Fund		19,936,726.98	2,467,487.04	
141		0400	Student Financial Aid Trust Fund		1,002,932.07	2,825,996.83	
142		0500	Florida Insured Student Loan Trust Fund		1,061,311.99	352,689.53	210.00
143		0800	College Career Work Experience Trust Fund		1,835,099.40	76,500.10	



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 47,300.00	\$ 50,099.40	\$ 50,000.00	\$ .....	\$ 50,000.00	\$ 99.40	\$ .....	\$ .....	\$ 99.40	97
\$ 538,051,057.93	\$ 556,251,402.83	\$ 541,610,600.59	\$ 2,125,131.00	\$ 543,735,731.59	\$ 12,515,671.24	\$ 7,977,513.69	\$ .....	\$ 20,493,184.93	98
\$ 5,811.14	\$ 7,072.65	\$ 6,025.00	\$ .....	\$ 6,025.00	\$ 1,047.65	\$ 1,574.90	\$ .....	\$ 2,622.55	99
.....	219.50	.....	219.50	219.50	.....	.....	.....	.....	100
632,165.40	774,537.58	436,193.50	199,554.13	635,747.63	138,789.95	5,565.31	.....	144,355.26	101
.....	15.00	.....	.....	.....	15.00	.....	.....	15.00	102
669,925.84	740,806.76	590,454.12	29,583.67	620,037.79	120,768.97	9,459.43	.....	130,228.40	103
703,180.14	742,662.50	666,048.82	2,336.00	668,384.82	74,277.68	37,444.14	.....	111,721.82	104
137,247.67	137,395.82	123,367.81	.....	123,367.81	14,028.01	92,757.32	.....	106,785.33	105
109,118.93	112,950.50	98,056.56	.....	98,056.56	14,893.94	2,512.45	.....	17,406.39	106
149,530.00	149,530.00	83,335.69	.....	83,335.69	66,194.31	7,894.69	.....	74,089.00	107
151,154.29	164,485.63	135,290.87	1,649.00	136,939.87	27,545.76	4,231.89	.....	31,777.65	108
25.00	57,657.61	.....	.....	.....	57,657.61	.....	.....	57,657.61	109
17,428,372.88	21,275,217.19	4,227,096.15	12,696,879.93	16,923,976.08	1,351,241.11	158,056.18	.....	4,509,297.29	110
2,759,678.15	2,759,766.63	2,565,914.62	134,915.55	2,700,830.17	58,936.46	69,590.26	.....	128,526.72	111
574,877.49	591,636.37	454,262.89	29,684.89	483,947.78	107,688.59	22,009.24	(426.86)	129,270.97	112
135,512.58	171,949.52	148,443.57	.....	148,443.57	23,505.95	11,061.83	.....	34,567.78	113
137,700.00	147,431.29	136,700.00	.....	136,700.00	10,731.29	125,000.00	.....	135,731.29	114
288,034.03	314,385.88	271,997.00	.....	271,997.00	42,388.88	13,774.64	298.00	56,461.52	115
38,664.03	40,586.15	40,342.11	.....	40,342.11	244.04	1,229.25	43.50	1,516.79	116
20,753.77	22,678.75	20,550.79	.....	20,550.79	2,127.96	403.46	.....	2,531.42	117
80,273.70	85,592.55	85,114.36	.....	85,114.36	478.19	1,457.85	85.36	2,021.40	118
3,158.94	3,328.36	3,323.99	.....	3,323.99	4.37	.....	.....	4.37	119
10,775.00	12,182.00	7,484.92	.....	7,484.92	4,697.08	.....	.....	4,697.08	120
89,612.74	89,612.74	43,616.65	.....	43,616.65	45,996.09	.....	.....	45,996.09	121
2,394,857.90	2,523,669.70	1,760,223.01	466,208.46	2,226,431.47	297,238.23	66,057.70	.....	363,295.93	122
26,090.00	146,635.36	19,993.40	126,641.96	146,635.36	.....	.....	.....	.....	123
\$ 26,546,519.62	\$ 31,072,006.04	\$ 11,923,835.83	\$ 13,687,673.09	\$ 25,611,508.92	\$ 5,460,497.12	\$ 630,080.54	\$ .....	\$ 6,090,577.66	124
\$ 50,800.53	\$ 77,264.76	\$ 52,616.08	\$ 928.55	\$ 53,544.63	\$ 23,720.13	\$ 3,778.80	\$ .....	\$ 27,498.93	125
533,122.99	645,534.76	589,999.17	.....	589,999.17	55,535.59	1,060.00	.....	56,595.59	126
119,300.00	304,416.71	297,528.75	.....	297,528.75	6,887.96	.....	.....	6,887.96	127
43,284.98	61,127.81	94.56	.....	94.56	61,033.25	.....	.....	61,033.25	128
2,221,680.56	2,368,146.15	2,326,314.74	6,819.86	2,333,134.60	35,011.55	26,584.17	.....	61,595.72	129
14,000,000.00	14,000,000.00	13,566,000.00	.....	13,566,000.00	434,000.00	506,000.00	.....	940,000.00	130
26,966.00	26,966.00	25,111.33	1,822.00	26,933.33	32.67	.....	.....	32.67	131
\$ 16,995,155.06	\$ 17,483,456.19	\$ 16,857,664.63	\$ 9,570.41	\$ 16,867,235.04	\$ 616,221.15	\$ 537,422.97	\$ .....	\$ 1,153,644.12	132
\$ 3,972,872.44	\$ 4,182,766.41	\$ 3,712,046.16	\$ 204,928.27	\$ 3,916,974.43	\$ 265,791.98	\$ 10,293.67	\$ .....	\$ 276,085.65	133
276,771.57	282,780.37	28,000.00	219,508.46	247,508.46	35,271.91	.....	.....	35,271.91	134
58,779.84	64,151.13	48,435.11	11,903.45	60,338.56	3,812.57	1,000.00	.....	4,812.57	135
4,298,637.13	4,703,020.79	3,613,070.91	.....	3,613,070.91	1,089,949.88	125,650.52	.....	1,215,600.40	136
452,762,174.15	453,085,301.71	440,172,390.84	11,773,330.00	451,945,720.84	1,139,580.87	11,842,598.33	.....	12,982,179.20	137
117,512,977.17	117,512,977.17	116,403,877.08	1,109,100.09	117,512,977.17	.....	20,824.48	.....	20,824.48	138
500,000.00	500,000.00	500,000.00	.....	500,000.00	.....	16,000.00	.....	16,000.00	139
22,404,214.02	22,404,214.02	17,423,088.24	2,588,740.00	20,011,828.24	2,392,385.78	1,121,310.23	.....	3,513,696.01	140
3,828,928.90	3,828,928.90	3,409,465.58	228,920.29	3,638,385.87	190,543.03	225,525.13	.....	416,068.16	141
1,414,211.52	1,414,211.52	1,001,220.50	.....	1,001,220.50	412,991.02	.....	.....	412,991.02	142
1,911,599.50	1,911,599.50	1,818,512.00	.....	1,818,512.00	93,087.50	135,194.00	.....	228,281.50	143



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
482	Office of Deputy Commissioner for Administration: (Continued)						
144	0900		Seminole/Miccosukee Indian Trust Fund	\$	\$ 22,464.00	\$ 18,206.03	\$
145	1000		Knott Data Center-Working Capital Trust Fund	163,302.05	1,560,597.59	22.23	
146	1600		Educational Aids Trust Fund	66,768.96	1,923,023.96	485,128.37	
147	2800		Ex-Confederate Soldiers and Sailors Endowment Trust Fund		1,476.25	1,477.91	
483	Office of Deputy Commissioner for Special Programs:						
148	0300		Student Loan Guaranty Reserve Trust Fund	10,958.29	3,176,141.28		110,932.43
149	0400		Student Financial Aid Trust Fund	62,366.72	216,000.61	238,036.00	9.35
150	0500		Florida Insured Student Loan Trust Fund	74,499.03	277,665.50		1,365.00
151	0600		Speech Pathology and Audiology Trust Fund	8,536.39	29,750.00		
152	0700		Educational Certification and Service Trust Fund	53,205.26	806,996.61	1,943.69	403.00
153	0800		College Career Work Experience Trust Fund	76,355.10			145.00
154	0900		Seminole/Miccosukee Indian Trust Fund	1,256.37	20,464.00		165.66
155	1600		Educational Aids Trust Fund	4,887.14	388,155.51	54,106.13	
156	2800		Ex-Confederate Soldiers and Sailors Endowment Trust Fund	286.66	1,191.25		
484	Division of Public Schools:						
157	0700		Teacher Certification Examination Trust Fund	31,846.23	462,922.00		275.00
158	1600		Educational Aids Trust Fund	89,561.62	182,192,985.64		1,892.75
159	1700		Food and Nutrition Services Trust Fund	196,010.74	137,656,213.93	270.14	1,380.00
160	2600		Principle State School Trust Fund	350,636.22	16,895,323.19	200.00	200.00
161	2700		Interest State School Trust Fund	159,014.75	375,101.25		
162	2900		Textbook Bid Trust Fund	44,000.00	110,500.00		
485	Division of Vocational Education:						
163	1200		Educational Media and Technology Trust Fund	56,838.08	18,974.58	194,485.03	
164	1600		Educational Aids Trust Fund	72,664.84	36,918,770.80		332.90
486	Division of Community Colleges:						
165	0100		Student Financial Aid Trust Fund	250.00			
166	0200		Florida Academic Improvement Trust Fund		1,854,975.00		
167	1100		Junior College Conference Trust Fund	4,331.58	2,500.00		
168	1600		Educational Aids Trust Fund	7,773.18			
487	Division of Blind Services:						
169	0100		Grants and Donations Trust Fund	17,558.57	302,341.03	30,000.00	
170	0200		U.S. Trust Fund	877.03	1,375,066.04		
171	0300		Federal Rehabilitation Trust Fund	15,808.25	5,612,516.96	7.20	877.71
172	0400		Federal Aid Trust Fund	237,860.71	1,472,311.48		908.34
173	0500		Training and Operating Trust Fund	96,383.90	345,375.00		
174	0700		Workshop and Facilities Trust Fund	3,425.71	223,166.03		
175	0800		Construction Trust Fund	32,832.39	69,700.00		
488	Division of Projects, Contracts and Grants:						
176	0100		Projects, Contracts and Grants Trust Fund	63,570.08	9,311,041.66	961,054.86	12.50
489	Florida School for the Deaf and the Blind:						
177	0100		Grants and Donations Trust Fund	180,784.63	935,956.62	19,881.01	319.82
178	0200		Construction Trust Fund	232,197.65	1,337,589.25		
490	Division of Universities:						
179	0200		Facilities Construction Administration Trust Fund	28,573.28	95.05	438,797.00	168.95
180	0300		Racing Scholarship Trust Fund		492,269.44		
181	0700		Principal of American Legion Trust Fund	.75	5,437.39		
182	0800		Building Fee Trust Fund	107,720.06	8,926,704.01		
183	1000		SUS Student Health Centers Insurance Trust Fund	.10	1,193.07		
184	1100		Student Financial Aid Fee Trust Fund		22,074.60		
185	1200		Capital Improvement Fee Trust Fund	250,379.04	12,186,757.56	3,041,861.27	
186	1400		Phosphate Research Trust Fund	26,486.90	38,424.75		
187	1600		Agricultural College Trust Fund		12,701.26		
188	1700		Seminary Trust Fund	5.97	7,727.08		
189	1800		Interest of Seminary Trust Fund		4,475.69		
190	1900		Eminent Scholars Trust Fund		2,900,000.00		
191	2300		Virgil Hawkins Fellowship Trust Fund			100,000.00	
192	4000		State University System Construction Trust Fund	6,221,415.16	29,624,362.17	25,978,126.77	1,273.00
193	4100		1981 Project Construction Trust Fund		14,000,000.00		
194	4200		Cancer and Chronic Disease Research and Treatment Center Trust Fund	1.04	11,419,057.00	25,020,000.00	
195	9000		Educational and General Activities Incidental Trust Fund	5,607,246.03	81,885,942.46	2,793,994.91	
491	University of Florida:						
196	0200		Auxiliary Trust Fund	599,180.14	33,108,792.64	1,492,415.83	2,163.73
197	0300		Extension Incidental Trust Fund	614,256.98	2,974,675.98		100.00
198	0400		Health Center Educational and General Liability Insurance Trust Fund	6,141.15	2,461,772.75		
199	0600		Working Capital Trust Fund	646,478.19	13,677,715.66		5,879.92
200	0700		Education and General Activities-Phosphate Research Trust Fund	253,834.07	8.77		
201	0800		Sponsored Research Development Trust Fund	2,810,911.84	55,093,921.88	1,620,343.49	25,566.10
202	0900		Engineering Industrial Experiment Station Trust Fund	438,294.40	11,366,310.11		955.83
203	1000		Health Center-Educational and General-Operations and Maintenance Trust Fund	740,928.57	1,717,432.55		318.53

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 40,670.03	\$ 40,670.03	\$ 27,963.85		\$ 27,963.85	\$ 12,706.18	\$ 4,163.85		\$ 16,870.03	144
1,560,619.82	1,723,921.87	1,588,717.25		1,588,717.25	135,204.62	16,978.06		152,182.68	145
2,408,152.33	2,474,921.29	2,460,043.52		2,460,043.52	14,877.77	1,424.96		16,302.73	146
2,954.16	2,954.16	2,625.00		2,625.00	329.16	75.00		404.16	147
3,287,073.71	3,298,032.00	830,544.96	2,467,487.04	3,298,032.00					148
454,045.96	516,412.68	54,927.47	461,485.21	516,412.68					149
279,030.50	353,529.53	840.00	352,689.53	353,529.53					150
29,750.00	38,286.39	29,966.51		29,966.51	8,319.88	48.10		8,367.98	151
809,343.30	862,548.56	601,354.14		601,354.14	261,194.42	13,090.92		274,285.34	152
145.00	76,500.10		76,500.10	76,500.10		1,425.00		1,425.00	153
20,629.66	21,886.03	3,680.00	18,206.03	21,886.03					154
442,261.64	447,148.78	383,798.06	10,095.00	93,893.06	53,255.72	18,230.79		71,486.51	155
1,191.25	1,477.91		1,477.91	1,477.91					156
463,197.00	495,043.23	465,901.33		465,901.33	29,141.90	720.36		29,862.26	157
182,194,878.39	182,284,440.01	182,019,223.14	200,232.92	182,219,456.06	64,983.95	1,976,191.91		2,041,175.86	158
137,657,864.07	137,853,874.81	137,704,205.30	119,531.38	137,823,736.68	30,138.13	2,390,097.09		2,420,235.22	159
16,895,723.19	17,246,359.41	16,287,509.45		16,287,509.45	958,849.96	18,097.47		976,947.43	160
375,101.25	534,116.00	350,000.00		350,000.00	184,116.00			184,116.00	161
110,500.00	154,500.00	44,500.00		44,500.00	110,000.00			110,000.00	162
213,459.61	270,297.69	249,544.43		249,544.43	20,753.26			20,753.26	163
36,919,103.70	36,991,768.54	36,476,057.40	472,051.67	36,948,109.07	43,659.47	1,323,707.39		1,367,366.86	164
	250.00		250.00	250.00					165
1,854,975.00	1,854,975.00	1,854,975.00		1,854,975.00		15,000.00		15,000.00	166
2,500.00	6,831.58				6,831.58			6,831.58	167
	7,773.18	2,953.22	4,819.96	7,773.18					168
332,341.03	349,899.60	340,134.85		340,134.85	9,764.75	49,223.64		58,988.39	169
1,375,066.04	1,375,943.07	1,372,185.87		1,372,185.87	3,757.20	43,238.97		46,996.17	170
5,613,401.87	5,629,210.12	5,612,205.04		5,619,205.04	10,005.08	489,349.28		499,354.36	171
1,473,219.82	1,710,880.53	1,701,349.06		1,701,349.06	9,531.47	247,530.52		257,061.99	172
345,375.00	441,758.90	355,650.67		355,650.67	86,108.23	30,263.05		116,371.28	173
223,166.03	226,591.74	226,591.74		226,591.74		39,185.00		39,185.00	174
69,700.00	102,532.39	35,210.23		35,210.23	67,322.16	934.00		68,256.16	175
10,272,109.02	10,335,679.10	9,823,535.63	486,031.01	10,309,566.64	26,112.46	108,329.90		134,442.36	176
956,157.45	1,136,942.08	948,222.92	2,248.38	950,471.30	186,470.78	31,916.12		218,386.90	177
1,337,589.25	1,569,786.90	1,477,445.49		1,477,445.49	92,341.41	16,226.83		108,568.24	178
439,061.00	467,634.28	401,410.95		401,410.95	66,223.33	22,733.04		88,956.37	179
492,269.44	492,269.44	492,269.44		492,269.44					180
5,437.39	5,438.14	438.14	5,000.00	5,438.14					181
8,926,704.01	9,034,424.07	2,418,769.82	6,615,654.25	9,034,424.07					182
1,193.07	1,193.17		1,193.17	1,193.17					183
22,074.60	22,074.60	22,074.60		22,074.60					184
15,228,618.83	15,478,997.87	9,889,235.78	5,557,358.04	15,446,593.82	32,404.05	(32,404.05)			185
38,424.75	64,911.65	64,865.78		64,865.78	45.87	9,259.13		9,305.00	186
12,701.26	12,701.26	4,951.26	7,750.00	12,701.26					187
7,727.08	7,733.05	5.97	7,727.08	7,733.05					188
4,475.69	4,475.69	595.00	3,880.69	4,475.69					189
2,900,000.00	2,900,000.00	2,800,000.00	100,000.00	2,900,000.00					190
100,000.00	100,000.00	100,000.00		100,000.00					191
55,603,761.94	61,825,177.10	60,049,676.82		60,049,676.82	1,775,500.28	2,348,066.18		4,123,566.46	192
14,000,000.00	14,000,000.00		14,000,000.00	14,000,000.00					193
36,439,057.00	36,439,058.04	36,438,999.04		36,438,999.04	59.00	53,941.00		54,000.00	194
84,679,937.37	90,287,183.40	81,586,617.00		81,586,617.00	8,700,566.40			8,700,566.40	195
34,603,372.20	35,202,552.34	33,536,024.11	1,003,939.85	34,539,963.96	662,588.38	937,887.42		1,600,475.80	196
2,974,775.98	3,589,032.96	2,788,228.49		2,788,228.49	800,804.47	79,824.51	(1,125.00)	879,503.98	197
2,461,772.75	2,467,913.90	2,044,372.49		2,044,372.49	423,541.41	441,116.16		864,657.57	198
13,683,595.58	14,330,073.77	14,087,878.44		14,087,878.44	242,195.33	809,828.71		1,052,024.04	199
8.77	253,842.84		253,842.84	253,842.84					200
56,739,831.47	59,550,743.31	53,463,600.89	3,892,191.51	57,355,792.40	2,194,950.91	977,760.78		3,172,711.69	201
11,367,265.94	11,805,560.34	11,049,368.05	24,012.54	11,073,380.59	732,179.75	266,314.94		998,494.69	202
1,717,751.08	2,458,679.65	2,149,612.02		2,149,612.02	309,067.63	38,901.28		347,968.91	203



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
491	University of Florida (Continued)						
204	1200		Health Center-Educational and General-Incidental Trust Fund	\$ 249,483.42	\$ 5,802,949.40	\$	\$ 4.00
205	1300		Grants, Contracts and Donations Trust Fund	1,660,443.47	22,288,210.30	614,149.85	31.00
206	1400		Teaching Hospital and Allied Clinics-Operation and Maintenance Trust Fund	734.40			
207	1900		Dormitory Revenue Certificates 1948 Issue-Operating Trust Fund	242,703.83	2,724,475.67	200,000.00	
208	2000		Dormitory Revenue Certificates 1948 Issue-Repairs and Replacement Trust Fund	3,444.77	5,467,294.85		
209	2100		Dormitory Revenue Certificates 1954 Issue-Repairs and Replacement Trust Fund	118.99	20,884.00		
210	2200		Dormitory Revenue Certificates 1954 Issue-Interest and Sinking Trust Fund	556.07	59,209.32		
211	2300		Dormitory Revenue Certificates 1955 Issue-Interest and Sinking Trust Fund	1,704.70	41,200.62		
212	2400		Dormitory Revenue Certificates 1955 Issue-Repairs and Replacement Trust Fund	4,436.89	875.00		
213	2500		Laboratory School Revenue Certificates-Reserve Maintenance Trust Fund	5,388.61	86,327.50		
214	2600		Laboratory School Revenue Certificates-Interest and Sinking Trust Fund	17.50	27,310.00		
215	2700		Housing System Revenue Certificates 1959 Issue-Revenue Trust fund	312,484.62	6,883,639.77		
216	2800		Housing System Revenue Certificates 1959 Issue-Interest and Sinking Trust Fund	1,069.19	1,640,364.00		
217	2900		Housing System Revenue Certificates 1959 Issue-Building Maintenance and Equipment Reserve Trust Fund	46,404.61	367,000.00	300,000.00	
218	3100		Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	504.55	22,751.12		
219	3200		Dormitory Revenue Certificates of 1962-Repairs and Replacement Trust Fund	5,343.63	5,184.82		
220	3300		Apartment Revenue Certificates of 1964-Interest and Sinking Trust Fund	390.00	68,895.00	63,000.00	
221	3400		Apartment Revenue Certificates of 1964-Repairs and Replacement Trust Fund		10,000.00	9,000.00	
222	3500		Apartment Revenue Certificates of 1964-Revenue Trust Fund	87,291.98	393,215.45		
223	3800		Institute of Food and Agricultural Sciences-Extension Services Incidental Trust Fund	116,913.38	519,880.55		1.76
224	3900		Institute of Food and Agricultural Sciences-Extension Services Federal Grants Trust Fund	97,238.28	2,971,785.66		12.00
225	4000		Institute of Food and Agricultural Sciences-Experiment Station Incidental Trust Fund	101,580.09	1,741,901.50		
226	4100		Institute of Food and Agricultural Sciences-Experiment Station Grants and Donation Trust Fund	2,570,681.77	22,842,019.92	20,000.00	4,566.12
227	4200		Institute of Food and Agricultural Sciences-Experiment Station Federal Grants Trust Fund	7,301.73	2,848,229.37		314.80
228	4300		Housing Revenue Certificates of 1971-Interest and Sinking Trust Fund	6,750.00	21,061.81		
229	4400		Housing Revenue Certificates of 1971-Repairs and Replacement Trust Fund	750.00	12,000.00	6,100.00	
230	4600		Housing System Revenue Trust Fund of 1974	71,332.33	610,854.29	21,310.85	
231	4700		Law Review Trust Fund	13,662.75	10,310.72		
232	5000		Uniform Payroll Trust Fund	38,330.03	3,696.79		17,735.36
492	Florida State University:						
233	0200		Working Capital Trust Fund	217,354.39	3,300,283.95		52.96
234	0300		Auxiliary Trust Fund	430,952.49	22,587,787.32	268,742.06	160.82
235	0500		Grants and Donations Trust Fund	104.60			
236	0900		Educational Program-Extension Incidental Trust Fund	201,084.06	2,562,855.75		378.79
237	1500		Revenue Certificates of 1964-Revenue Trust Fund		39,921.88		
238	2300		Dormitory Revenue Certificates of 1954-Interest and Sinking Trust Fund		23,788.23		
239	2400		Dormitory Revenue Certificates of 1954-Repairs and Replacement Trust Fund		9,200.00		
240	2700		Dormitory Revenue Certificates of 1956-Interest and Sinking Trust Fund		12,360.00		
241	3000		Dormitory Revenue Certificates of 1957-Interest and Sinking Trust Fund		160,477.50		
242	3400		Apartment Revenue Certificates of 1959-Interest and Sinking Trust Fund		116,725.00		
243	3700		Apartment Revenue Certificates of 1961-Interest and Sinking Trust Fund		82,635.00		
244	4200		Dormitory Revenue Certificates of 1963-Revenue Trust Fund		104,645.63		
245	4400		Apartment Revenue Certificates of 1963-Revenue Trust Fund		214,245.00		
246	4500		Sponsored Research Development Trust Fund	976,379.79	25,572,227.60	194,704.16	4,856.06
247	4700		Revenue Certificates of 1969-Revenue Trust Fund		145,500.00		
248	5000		Uniform Payroll Trust Fund	12,023.55	13,854.66		9,637.68
493	Florida Agricultural and Mechanical University:						
249	0200		Auxiliary Trust Fund	108,131.57	999,279.40	94.02	4.10
250	0300		Continuing Education Program-Extension Incidental Trust Fund	22,981.29	65,828.20		
251	0400		Grants and Donations Trust Fund	512,315.22	5,186,413.12	40,858.28	2,675.26
252	0900		Dormitory Revenue Certificates of 1952-Revenue Trust Fund	71,492.37	447,716.87		
253	1000		Dormitory Revenue Certificates of 1952-Operations and Maintenance Trust Fund	21,769.53	15.00	310,000.00	633.12
254	1200		Dormitory Revenue Certificates of 1952-Repairs and Replacement Trust Fund	89.21			
255	1400		Apartment Revenue Certificates of 1963-Revenue Trust Fund	8,305.36	94,288.04		
256	1600		Dormitory Revenue Certificates of 1964-Revenue Trust Fund	19,270.84	305,420.16	75,000.00	
257	2200		Housing Revenue Certificates of 1969-Revenue Trust Fund	50,147.12	390,565.88		
258	2400		Apartment Revenue Certificates of 1963-Interest and Sinking Trust Fund	.97		22,178.00	
259	2500		Dormitory Revenue Certificates of 1964-Interest and Sinking Trust Fund	2.42		40,298.00	
260	2700		Sponsored Research Development Trust Fund	1,256.34	1,925,955.08	582,606.54	
261	3000		Apartment Revenue Certificates of 1963-Repairs and Replacement Trust Fund	52.99			
262	3100		Dormitory Revenue Certificates of 1964-Repairs and Replacement Trust Fund	5,000.00			
263	3200		Housing Revenue Certificates of 1969-Interest and Sinking Trust Fund	4.22		20,548.00	



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,802,953.40	\$ 6,052,436.82	\$ 5,708,581.73		\$ 5,708,581.73	\$ 343,855.09	\$ 64,409.30		\$ 408,264.39	204
22,902,391.15	24,562,834.62	23,462,757.12	400.00	23,463,157.12	1,099,677.50	271,267.31	1,125.00	1,372,069.81	205
	734.40	734.40		734.40					206
2,924,475.67	3,167,179.50	2,605,004.73	282,692.98	2,887,697.71	279,481.79	46,440.90		325,922.69	207
5,467,294.85	5,470,739.62	2,326,180.00	3,144,193.00	5,470,373.00	366.62			366.62	208
20,884.00	21,002.99	20,469.00		20,469.00	533.99			533.99	209
59,209.32	59,765.39	54,488.30		54,488.30	5,277.09			5,277.09	210
41,200.62	42,905.32	42,905.32		42,905.32					211
875.00	5,311.89	4,321.00		4,321.00	990.89			990.89	212
86,327.50	91,716.11	70,363.04		70,363.04	21,353.07			21,353.07	213
27,310.00	27,327.50	27,327.50		27,327.50		945.00		945.00	214
6,883,639.77	7,196,124.39	6,140,852.83	750,854.51	6,891,707.34	304,417.05	53,063.09		357,480.14	215
1,640,364.00	1,641,433.19	1,340,417.96	300,000.00	1,640,417.96	1,015.23	127,910.62		128,925.85	216
667,000.00	713,404.61	336,789.00	376,188.00	712,977.00	427.61			427.61	217
22,751.12	23,255.67	20,700.98		20,700.98	2,554.69	4,750.00		7,304.69	218
5,184.82	10,528.45	10,401.00		10,401.00	127.45	3,440.00		3,567.45	219
131,895.00	132,285.00	132,282.50		132,282.50	2.50	19,892.50		19,895.00	220
19,000.00	19,000.00	19,000.00		19,000.00					221
393,215.45	480,507.43	272,865.39	106,114.22	378,979.61	101,527.82	1,152.84		102,680.66	222
519,882.31	636,795.69	515,354.76		515,354.76	121,440.93	24,288.88		145,729.81	223
2,971,797.66	3,069,035.94	2,975,343.34		2,975,343.34	93,692.60	14,608.19		108,300.79	224
1,741,901.50	1,843,481.59	1,742,501.00		1,742,501.00	100,980.59			100,980.59	225
22,866,586.04	25,437,267.81	22,887,413.82	12,820.45	22,900,234.27	2,537,033.54	600,240.16		3,137,273.70	226
2,848,544.17	2,855,845.90	2,708,149.56		2,708,149.56	147,696.34	47,564.79		195,261.13	227
21,061.81	27,811.81	12,102.00	6,100.00	18,202.00	9,609.81			9,609.81	228
18,100.00	18,850.00	16,559.11		16,559.11	2,290.89			2,290.89	229
632,165.14	703,497.47	212,000.00	413,026.12	625,026.12	78,471.35			78,471.35	230
10,310.72	23,973.47	19,311.43		19,311.43	4,662.04	55.00		4,717.04	231
21,432.15	59,762.18	2,059.65		2,059.65	57,702.53	786,376.36		844,078.89	232
3,300,336.91	3,517,691.30	2,994,038.73	129,368.00	3,123,406.73	394,284.57	32,550.18		426,834.75	233
22,856,690.20	23,287,642.69	22,825,671.61	25,630.00	22,851,301.61	436,341.08	328,655.76		764,996.84	234
	104.60				104.60			104.60	235
2,563,234.54	2,764,318.60	2,477,073.60		2,477,073.60	287,245.00	45,075.58		332,320.58	236
39,921.88	39,921.88	39,921.88		39,921.88		5,848.75		5,848.75	237
23,788.23	23,788.23	14,517.50		14,517.50	9,270.73			9,270.73	238
9,200.00	9,200.00	9,200.00		9,200.00					239
12,360.00	12,360.00	10,140.00		10,140.00	2,220.00			2,220.00	240
160,447.50	160,477.50	160,477.50		160,477.50					241
116,725.00	116,725.00	100,225.00		100,225.00	16,500.00	14,907.50		31,407.50	242
82,635.00	82,635.00	77,635.00		77,635.00	5,000.00	56,330.00		61,330.00	243
104,645.63	104,645.63	88,145.63		88,145.63	16,500.00	17,680.63		34,180.63	244
214,245.00	214,245.00	196,745.00		196,745.00	17,500.00	137,635.00		155,135.00	245
25,771,787.82	26,748,167.61	25,249,171.70		25,249,171.70	1,498,995.91	646,232.28		2,145,228.19	246
145,500.00	145,500.00	115,500.00		115,500.00	30,000.00	22,437.50		52,437.50	247
23,492.34	35,515.89	28,553.43		28,553.43	6,962.46	268,181.88		275,144.34	248
999,377.52	1,107,509.09	900,740.74	10,000.00	910,740.74	196,768.35	3,169.93		199,938.28	249
65,828.20	88,809.49	60,557.71		60,557.71	28,251.78	3,887.47		32,139.25	250
5,229,946.66	5,742,281.88	4,706,075.18	628,000.97	5,334,076.15	408,205.73	68,658.35		476,864.08	251
447,716.87	519,209.24	200,000.00	310,000.00	510,000.00	9,209.24			9,209.24	252
310,648.12	332,417.65	326,804.88		326,804.88	5,612.77	159.76		5,772.53	253
	89.21				89.21			89.21	254
94,288.04	102,593.40	64,231.07	22,178.00	86,409.07	16,184.33	149.50		16,333.83	255
380,420.16	399,691.00	347,034.22	40,298.00	387,332.22	12,358.78			12,358.78	256
390,565.88	440,713.00	322,602.95	95,548.00	418,150.95	22,562.05	115.76		22,677.81	257
22,178.00	22,178.97	22,178.76		22,178.76	21	16,601.88		16,602.09	258
40,298.00	40,300.42	40,258.06		40,258.06	42.36	29,622.50		29,664.86	259
2,508,561.62	2,509,817.96	2,354,251.35	99,776.69	2,454,028.04	55,789.92	62,405.42		118,195.34	260
	52.99				52.99			52.99	261
	5,000.00	5,000.00		5,000.00					262
20,548.00	20,552.22	20,550.00		20,550.00	2.22	5,187.50		5,189.72	263

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
<b>480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)</b>							
<b>494 University of Central Florida:</b>							
264	0200		Grants and Donations Trust Fund	\$ 73,204.30	\$ 2,040,910.09	\$ 1,255.49	\$ 217.30
265	0300		Auxiliary Trust Fund	49,642.22	7,968,529.64	132,324.80	106.70
266	0400		Extension Incidental Trust Fund	8,840.41	1,060,108.46		.75
267	0500		Dormitory Revenue Certificates of 1967-Revenue Trust Fund	21,124.99	622,546.01		
268	0600		Solar Energy Center Testing Trust Fund	24,712.69	61,060.29		
269	0700		Sponsored Research Development Trust Fund	225,605.89	6,594,404.02	765,583.70	68.70
270	0800		Dormitory Revenue Certificates of 1980-Revenue Trust Fund	51,408.49	644,862.51		
<b>495 University of South Florida:</b>							
271	0200		Working Capital Trust Fund	9,835.65	2,479,001.85		131.20
272	0300		Auxiliary Trust Fund	988,509.64	22,816,136.65	2,556,663.94	688.20
273	0500		Continuing Education Program-Extension Incidental Trust Fund	93,340.13	2,071,666.87	25,000.00	1,016.66
274	0600		Grants and Donations Trust Fund	391,697.09	20,401,815.71	294,740.00	2,272.44
275	0700		Dormitory Revenue Certificates of 1959-Operations and Maintenance Trust Fund	13,551.22	755,803.92		
276	0800		Dormitory Revenue Certificates of 1959-Interest and Sinking Trust Fund	69.67	165,150.00	35,338.00	
277	0900		Building Maintenance Reserve Trust Fund	1,066.54	82,600.00		
278	1000		Dormitory Revenue Certificates of 1960-Operations and Maintenance Trust Fund	31,101.08	641,368.71		
279	1100		Dormitory Revenue Certificates of 1960-Interest and Sinking Trust Fund	68.95	250,330.00	40,537.00	
280	1200		Maintenance and Equipment Reserve Trust Fund	130.31	21,500.00		
281	1300		Dormitory Revenue Certificates of 1961-Revenue Trust Fund	26,235.87	1,122,606.06		
282	1400		Dormitory Revenue Certificates of 1961-Interest and Sinking Trust Fund	27.12	396,100.00	82,884.00	
283	1500		Dormitory Revenue Certificates of 1960-Revenue Trust Fund	34,965.68	1,112,229.52		
284	1700		Dormitory Dining and Auxiliary Revenue Certificates 1965-Revenue Trust Fund	20,196.05	1,248,802.81		
285	1800		Dormitory Dining and Auxiliary Revenue Certificates 1965-Interest and Sinking Trust Fund	14.97	246,500.00	174,035.75	
286	1900		Sponsored Research Development Trust Fund	36,951.60	312,380.81	1,214,125.58	
287	2100		Florida Mental Health Institute-Operations and Maintenance Trust Fund	4,306.28	127,753.32	1,690.64	
288	2200		Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	22.84	295,100.00	115,265.89	
289	2300		Medical Center-Professional Medical Liability Self Insurance Trust Fund	6,193.95	552,553.44		
290	2400		Medical Center-Operations and Maintenance Trust Fund	23,684.31	1,699,560.66		993.92
291	5000		Uniform Payroll Trust Fund	311.45	150.12		351.76
<b>496 Florida Atlantic University:</b>							
292	0200		Grants and Donations Trust Fund	208,368.25	4,445,765.56		1,685.00
293	0300		Auxiliary Trust Fund	130,561.76	2,949,086.23	41,156.42	789.90
294	0400		Continuing Education Program-Extension Incidental Trust Fund	83,550.00	852,788.83		397.00
295	0800		Dormitory Revenue Certificates of 1964-Revenue Trust Fund	95.53	48,500.00	54,430.00	
296	0900		Revenue Certificates of 1966 A Issue-Revenue Trust Fund	96.35	49,800.00	57,800.00	
297	1000		Revenue Certificates of 1966 B Issue-Revenue Trust Fund	79.42	48,900.00	64,900.00	
298	1300		Sponsored Research Development Trust Fund	37,815.70	67,777.94	130,442.65	
<b>497 University of West Florida:</b>							
299	0200		Grants and Donations Trust Fund	8,760.13	636,581.55		
300	0300		Auxiliary Trust Fund	82,427.98	2,289,632.30	27.37	103.42
301	0400		Continuing Education Program-Extension Incidental Trust Fund		5.54		
302	0500		1982 Housing Energy Conservation Project Trust Fund		476,791.60		
303	0600		Dormitory Revenue Certificates of 1966-Revenue Trust Fund	21,378.50	643,601.74		10.00
304	0700		Dormitory Revenue Certificates of 1972-Revenue Trust Fund	25,974.81	849,342.20		
305	0800		Sponsored Research Development Trust Fund	56,883.64	6,440,204.06	26,477.54	1,764.77
306	5000		Uniform Payroll Trust Fund				6.70
<b>498 Florida International University:</b>							
307	0200		Extension Incidental Trust Fund	26,198.84	64,124.89		7.50
308	0300		Grants and Donations Trust Fund	273,976.97	1,596,730.17	22,018.51	268.92
309	0500		Auxiliary Trust Fund	299,511.29	4,726,954.82	59,487.23	35.95
310	0600		Improvement Project Construction Trust Fund	23.96			
311	0800		Sponsored Research Development Trust Fund	356,632.52	4,646,415.11	152,993.89	1,319.41
<b>499 University of North Florida:</b>							
312	0200		Extension Incidental Trust Fund	73,695.70	294,492.04		
313	0300		Auxiliary Trust Fund	72,031.38	1,475,530.54	28,667.00	33.80
314	0400		Grants and Donations Trust Fund	53,905.19	1,798,225.10		10.00
315	0800		Sponsored Research Development Trust Fund	16,305.76	480,567.49	81,344.00	
316	TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			\$ 33,988,000.07	\$ 1,508,701,141.27	\$ 112,029,926.77	\$ 209,199.35
<b>510-519 DEPARTMENT OF ADMINISTRATION</b>							
<b>510 Office of the Secretary:</b>							
317	0100		Administrative Trust Fund	\$ 28,811.46	\$ 96,962.23	\$ 927,193.90	\$ 15.00
<b>511 Division of Veterans' Affairs:</b>							
318	0100		State Approval Agency Trust Fund	17,933.23	36,834.34		
<b>514 Division of Administrative Hearings:</b>							
319	0100		Administrative Trust Fund	31,120.88	454,261.73	15,213.00	



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 2,042,382.88	\$ 2,115,587.18	\$ 2,004,664.28	\$ 12,068.63	\$ 2,016,732.91	\$ 98,854.27	\$ 10,927.88		\$ 109,782.15	264
8,100,961.14	8,150,603.36	7,500,873.35	91,712.92	7,592,586.27	558,017.09	156,844.19		714,861.28	265
1,060,109.21	1,068,949.62	1,053,562.09		1,053,562.09	15,387.53	42,009.92		57,397.45	266
622,546.01	643,671.00	614,546.84		614,546.84	29,124.16	45,851.57		74,975.73	267
61,060.29	85,772.98	71,394.86		71,394.86	14,378.12	1,755.87		16,133.99	268
7,360,056.42	7,585,662.31	6,313,502.97	979,278.10	7,292,781.07	292,881.24	170,048.50		462,929.74	269
644,862.51	696,271.00	640,740.46		640,740.46	55,530.54	2,326.00		57,856.54	270
2,479,133.05	2,488,968.70	2,468,207.16		2,468,207.16	20,761.54	109,284.43		130,045.97	271
25,373,488.79	26,361,998.43	24,964,340.24	1,206,074.59	26,170,414.83	191,583.60	603,680.55		795,264.15	272
2,097,683.53	2,191,023.66	2,185,885.16	5,132.41	2,191,017.57	6.09	55,925.18		55,931.27	273
20,698,828.15	21,090,525.24	18,776,925.19	1,655,552.56	20,432,477.75	658,047.49	429,839.40		1,087,886.89	274
755,803.92	789,355.14	433,089.27	251,944.12	685,033.39	84,321.75	1,247.96		85,569.71	275
200,488.00	200,557.67	106,987.50	93,500.00	200,487.50	70.17	43,252.98		43,323.15	276
82,600.00	83,666.54	20,000.00	62,550.00	82,550.00	1,116.54			1,116.54	277
641,368.71	672,489.79	389,543.29	248,033.00	637,576.29	34,893.50	1,816.36		36,709.86	278
290,867.00	290,935.95	131,367.20	159,435.00	290,802.20	133.75	51,833.60		51,967.35	279
21,500.00	21,630.31	924.00	20,475.00	21,399.00	231.31			231.31	280
1,122,606.06	1,148,841.93	530,445.54	556,655.04	1,087,100.58	61,741.35	3,008.94		64,750.29	281
478,984.00	479,011.12	225,883.00	253,054.00	478,937.00	74.12	87,948.85		88,022.97	282
1,112,229.52	1,147,195.20	675,408.67	441,175.42	1,116,584.09	30,611.11	818.36		31,429.47	283
1,248,802.81	1,268,998.86	778,115.52	471,132.40	1,249,247.92	19,750.94	1,837.32		21,588.26	284
420,535.75	420,550.72	292,925.00	104,740.00	397,665.00	22,885.72	105,725.00		128,610.72	285
1,526,506.39	1,563,457.99	1,479,824.88		1,479,824.88	83,633.11	55,817.60		139,450.71	286
129,443.96	133,750.24	97,283.78		97,283.78	36,466.46			36,466.46	287
410,385.89	410,388.73	204,450.00	192,765.00	397,215.00	13,173.73	79,137.50		92,311.23	288
552,553.44	558,747.39	530,722.74		530,722.74	28,024.65	1,300.40		29,325.05	289
1,700,554.58	1,724,238.89	1,696,179.38		1,696,179.38	28,059.51	81,240.46		109,299.97	290
501.88	813.33	48.58		48.58	764.75	1,684.36		2,449.11	291
4,447,450.56	4,655,818.81	4,390,012.70	156,951.56	4,546,964.26	108,854.55	134,606.15		243,460.70	292
2,991,032.55	3,121,614.31	2,739,393.49	177,130.00	2,916,523.49	205,090.82	64,045.53		269,136.35	293
853,185.83	936,735.83	871,995.60		871,995.60	64,740.23	42,511.56		107,251.79	294
102,930.00	103,025.53	102,930.00		102,930.00	95.53	36,727.50		36,823.03	295
107,600.00	107,696.35	107,600.00		107,600.00	96.35	37,412.50		37,508.85	296
113,800.00	113,879.42	113,800.00		113,800.00	79.42	36,962.50		37,041.92	297
198,220.59	236,036.29	176,450.81		176,450.81	59,585.48	7,090.12		66,675.60	298
636,581.55	645,341.68	614,514.03		614,514.03	30,827.65	3,806.99		34,634.64	299
2,289,763.09	2,372,191.07	2,311,053.63		2,311,053.63	61,137.44	52,292.96		113,430.40	300
5.54	5.54		5.54	5.54					301
476,791.60	476,791.60	455,043.71		455,043.71	21,747.89			21,747.89	302
643,611.74	664,990.24	603,281.36	2,000.00	605,281.36	59,708.88	67,317.13		127,026.01	303
849,342.20	875,317.01	838,835.52	2,000.00	840,835.52	34,481.49	7,041.25		41,522.74	304
6,468,446.37	6,525,330.01	6,402,964.08		6,402,964.08	122,365.93	93,182.60		215,548.53	305
6.70	6.70				6.70			6.70	306
64,132.39	90,331.23	9,158.24	61,024.89	70,183.13	20,148.10			20,148.10	307
1,619,017.60	1,892,994.57	1,541,905.05		1,541,905.05	351,089.52	36,407.92		387,497.44	308
4,786,478.00	5,085,989.29	4,882,147.84	22,018.51	4,904,166.35	181,822.94	211,942.91		393,765.85	309
	23.96				23.96			23.96	310
4,800,728.41	5,157,360.93	4,554,890.65	30,963.82	4,585,854.47	571,506.46	205,879.38		777,385.84	311
294,492.04	368,187.74	270,426.55		270,426.55	97,761.19	19,355.71		117,116.90	312
1,504,231.34	1,576,262.72	1,487,552.95		1,487,552.95	88,709.77	24,818.01		113,527.78	313
1,798,235.10	1,852,140.29	1,542,991.65	81,636.15	1,624,627.80	227,512.49	216,211.27	(57,129.00)	186,594.76	314
561,911.49	578,217.25	520,355.35	66.60	520,421.95	57,795.30	34,515.43	57,129.00	149,439.73	315
\$1,620,940,267.39	\$1,654,928,267.46	\$1,550,572,600.46	\$ 66,829,394.58	\$1,617,401,995.04	\$ 37,526,272.42	\$ 33,428,666.39	\$ (32,404.05)	\$ 70,922,534.76	316
\$ 1,024,171.13	\$ 1,052,982.59	\$ 1,002,353.92	\$	\$ 1,002,353.92	\$ 50,628.67	\$ 67,926.19	\$	\$ 118,554.86	317
36,834.34	54,767.57	723.20	54,044.37	54,767.57					318
469,474.73	500,595.61	489,643.88		489,643.88	10,951.73	21,580.12		32,531.85	319



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
510-519	DEPARTMENT OF ADMINISTRATION (Continued)						
515	Division of Personnel:						
320	0100		State Personnel System Trust Fund	\$ 38,801.84	\$ 6,247,915.54		\$
321	0300		State Employees Life Insurance Trust Fund	55,172.00	9,015,900.63		113.14
322	0400		State Employees Savings Bonds Trust Fund		1,065.69		
323	0500		State Employees Health Insurance Trust Fund	532,390.96	187,769,734.07	904,330.87	1,521.55
324	0600		State Employees Disability Insurance Trust Fund	4,263.78	479,469.77		
325	0700		State Employees Group Health Incentive Plan Trust Fund	8,017.96	1,302,436.32		15.52
326	0800		Law Enforcement Survivor Benefits Trust Fund	10,354.84	3,246.90		
516	Division of Retirement:						
327	0100		Florida Retirement System Trust Fund	15,165,001.74	1,138,036,181.04	3,804,237.94	171,730.70
328	0200		Operating Trust Fund	288,616.10	6,947.45	7,700,000.00	217.45
329	0500		Social Security Contributions Trust Fund	88,938.78	2,144,449,766.80		19.86
330	0700		State Employees Savings Bond Trust Fund	1,708.99	3,350,024.19	1,065.69	804.62
518	Commission on Human Relations:						
331	0100		Grants and Donations Trust Fund	3,224.85	404,032.30		
519	Division of Human Resource Management:						
332	0100		State Personnel System Trust Fund	12,292.00	46,055.44	3,193,648.96	
333	0200		State Employees Health Insurance Trust Fund			104,824.00	
334	TOTAL DEPARTMENT OF ADMINISTRATION—			\$ 16,286,649.41	\$3,491,700,834.44	\$ 16,650,514.36	\$ 174,437.84
520-529	DEPARTMENT OF COMMUNITY AFFAIRS						
520	Office of the Secretary:						
335	0100		Administrative Trust Fund	\$ 252,076.25	\$	\$ 774,667.48	\$
336	0300		Grants and Donations Trust Fund	62,978.89	351,629.18	10,816.97	
527	Division of Public Safety Planning and Assistance:						
337	0100		U.S. Contributions Trust Fund	372.00	602,135.40		
338	0200		Disaster Relief U.S. Trust Fund	175,827.01	309,577.53		
339	0300		Personnel and Administration Trust Fund	10,814.63	2,101,348.39		
340	0400		Governor's Highway Safety Commission Trust Fund	32,258.72	3,767,731.30	1,964.92	12,711.26
341	0800		Governor's Council on Criminal Justice Trust Fund	86,329.67	2,034,351.45		
342	0900		Block Grant Matching Trust Fund	85,288.47	1,515,576.39	1,119,968.70	
343	1000		Grants and Donations Trust Fund	1,163,450.45	3,681,484.27	22,410.36	
528	Local Resource Management:						
344	0100		Urban Planning Assistance Revolving Trust Fund	31,707.27	20,000.00		
345	0200		State Planning Trust Fund	19,287.64	1,087,965.63	360.50	
346	0300		Community Development Trust Fund	8,680.79	204,535.63		
347	0400		Revolving Land Acquisition and Site Development Assistance Trust Fund	4,734.37	518,630.69		
348	0500		Factory Built Housing Trust Fund	14,479.17	193,518.10		
349	0600		Housing Assistance Trust Fund	182,713.72	3,432,054.86		37.32
350	0700		Neighborhood Housing Services Grant Trust Fund	40,000.00			
351	0900		Community Development Support and Assistance Trust Fund	4,100.27	2,129,613.84	1,175,000.00	
352	1000		Community Services Trust Fund	2,256.28	783,332.35	781,560.00	
353	1100		Economic Opportunity Trust Fund	1,086,774.20	7,775,344.66	1,654,353.42	
354	1200		Community Services Block Grant Trust Fund	16,202.26	12,897,380.38		
355	1300		Grants and Donations Trust Fund	39,268.64	728,505.02	261,774.61	
356	1400		Community Development Block Grant Trust Fund		1,735,928.69		
529	Florida Housing Finance Agency:						
357	0100		Florida Housing Finance Agency Trust Fund	118,040.15	15,682,343.24		
358	TOTAL DEPARTMENT OF COMMUNITY AFFAIRS			\$ 3,417,640.85	\$ 61,552,987.00	\$ 5,802,876.96	\$ 12,748.58
530-534	DEPARTMENT OF BUSINESS REGULATION						
530	Office of the Secretary:						
359	0100		Administrative Trust Fund	\$ 157,320.86	\$ 129.80	\$ 1,099,459.00	\$ 27.00
531	Division of Pari-Mutuel Wagering:						
360	0100		Pari-Mutuel Trust Fund	380,507.41	6,112,823.90	24,999.54	809.68
361	0200		Pari-Mutuel Tax Collection Trust Fund	616,716.21	54,154,779.36		70.00
362	0300		Florida Thoroughbred Breeders Promotional Trust Fund	304,154.26	3,030,458.15		
363	0400		Research Trust Fund	7,317.80	19,690.00		
532	Division of Hotels and Restaurants:						
364	0100		Hotel and Restaurant Trust Fund	311,343.86	4,910,662.05	17,258.11	544.60
533	Division of Florida Land Sales and Condominiums:						
365	0100		Florida Land Sales Trust Fund	207,178.82	715,432.91	3,111.39	
366	0200		Florida Condominiums Trust Fund	33,622.08	1,640,188.59	8,404.13	60.10
367	0300		Florida Real Estate Time Sharing Trust Fund	104,279.52	766,064.99	6,165.81	
534	Division of Alcoholic Beverages and Tobacco:						
368	0100		Cigarette Tax Collection Trust Fund	3,697,850.91	278,148,319.53		8,109.34

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 6,247,915.54	\$ 6,286,717.38	\$ 2,567,533.61	\$ 3,692,843.52	\$ 6,260,377.13	\$ 26,340.25	\$ 41,510.35	\$	\$ 67,850.60	320
9,016,013.77	9,071,185.77	9,028,448.49		9,028,448.49	42,737.28	472,031.28	(171.56)	514,597.00	321
1,065.69	1,065.69		1,065.69	1,065.69					322
188,675,586.49	189,207,977.45	188,335,434.83	104,824.00	188,440,258.83	767,718.62	46,895.37	171.56	814,785.55	323
479,469.77	483,733.55	481,985.81		481,985.81	1,747.74			1,747.74	324
1,302,451.84	1,310,469.80	718,015.03	581,714.93	1,299,729.96	10,739.84	942.64		11,682.48	325
3,246.90	13,601.74	9,049.76	4,191.44	13,241.20	360.54		6,800.75	7,161.29	326
1,142,012,149.68	1,157,177,151.42	1,132,194,243.80	7,893,179.85	1,140,087,423.65	17,089,727.77	32,160,424.00		49,250,151.77	327
7,707,164.90	7,995,781.00	7,443,475.10	413,535.00	7,857,010.10	138,770.90	245,180.18		383,951.08	328
2,144,449,786.66	2,144,538,725.44	2,140,406,691.97	4,122,662.44	2,144,529,354.41	9,371.03			9,371.03	329
3,351,894.50	3,353,603.49	3,350,090.50		3,350,090.50	3,512.99	1,856.25		5,369.24	330
404,032.30	407,257.15	328,209.94	30,390.99	358,600.93	48,656.22	4,739.57		53,395.79	331
3,239,704.40	3,251,996.40	3,215,164.00		3,215,164.00	36,832.40	96,112.71		132,945.11	332
104,824.00	104,824.00	96,217.46		96,217.46	8,606.54	4,737.25		13,343.79	333
\$3,508,525,786.64	\$3,524,812,436.05	\$3,489,667,281.30	\$ 16,898,452.23	\$3,506,565,733.53	\$ 18,246,702.52	\$ 33,163,935.91	\$ 6,800.75	\$ 51,417,439.18	334
\$ 774,667.48	\$ 1,026,743.73	\$ 737,922.91	\$ 185,639.08	\$ 923,561.99	\$ 103,181.74	\$ 6,367.81	\$	\$ 109,549.55	335
362,446.15	425,425.04	353,515.91	22,410.36	375,926.27	49,498.77	4,543.06		54,041.83	336
602,135.40	602,507.40	513,286.57	87,747.79	601,034.36	1,473.04	24,050.56		25,523.60	337
309,577.53	485,404.54	301,992.45	155,047.08	457,039.53	28,365.01			28,365.01	338
2,101,348.39	2,112,163.02	1,989,628.09	108,689.69	2,098,317.78	13,845.24	103,823.99		117,669.23	339
3,782,407.48	3,814,666.20	2,441,296.68	1,357,647.20	3,798,943.88	15,722.32	204,607.00		220,329.32	340
2,034,351.45	2,120,681.12	1,464,455.16	505,231.13	1,969,686.29	150,994.83	55,055.33		206,050.16	341
2,635,545.09	2,720,833.56	1,217,513.63	1,494,087.64	2,711,601.27	9,232.29	12,162.97		21,395.26	342
3,703,894.63	4,867,345.08	3,969,903.34	73,489.48	4,043,392.82	823,952.26	303,260.61		1,127,212.87	343
20,000.00	51,707.27	4,585.69	47,121.58	51,707.27					344
1,088,326.13	1,107,613.77	994,089.98	106,560.25	1,100,650.23	6,963.54	41,342.85		48,306.39	345
204,535.63	213,216.42	122,117.74	90,097.45	212,215.19	1,001.23	6,480.42		7,481.65	346
518,630.69	523,365.06	490,767.70	7,147.24	497,914.94	25,450.12	156,749.52		182,199.64	347
193,518.10	207,997.27	188,710.89	14,790.00	203,500.89	4,496.38	3,843.32		8,339.70	348
3,432,092.18	3,594,805.90	3,139,330.36	50,561.61	3,189,891.97	404,913.93	105,500.18		510,414.11	349
	40,000.00	20,000.00		20,000.00	20,000.00			20,000.00	350
3,304,613.84	3,308,714.11	3,268,226.88	10,080.53	3,278,307.41	30,406.70	99,314.19		129,720.89	351
1,564,892.35	1,567,148.63	1,554,227.03	3,745.15	1,557,972.18	9,176.45	171,785.84		180,962.29	352
9,429,698.08	10,516,472.28	8,881,151.60	60,114.24	8,941,265.84	1,575,206.44	368,161.94		1,943,368.38	353
12,897,380.38	12,913,582.64	12,448,189.35	67,593.34	12,515,782.69	397,799.95	344,374.72		742,174.67	354
990,279.63	1,029,548.27	1,003,167.99	15,296.52	1,018,464.51	11,083.76	8,304.16		19,387.92	355
1,735,928.69	1,735,928.69	1,682,895.13	51,473.60	1,734,368.73	1,559.96	464,240.00		465,799.96	356
15,682,343.24	15,800,383.39	15,476,093.11	34,170.32	15,510,263.43	290,119.96	380,768.11		670,888.07	357
\$ 67,368,612.54	\$ 70,786,253.39	\$ 62,263,068.19	\$ 4,548,741.28	\$ 66,811,809.47	\$ 3,974,443.92	\$ 2,864,736.58	\$	\$ 6,839,180.50	358
\$ 1,099,615.80	\$ 1,256,936.66	\$ 1,009,759.75	\$ 104,178.45	\$ 1,113,938.20	\$ 142,998.46	\$ 12,348.42	\$	\$ 155,346.88	359
6,138,633.12	6,519,140.53	5,553,607.97	949,384.35	6,502,992.32	16,148.21	378,610.03		394,758.24	360
54,154,849.36	54,771,565.57	32,833,851.65	20,600,000.00	53,433,851.65	1,337,713.92	35,920.00		1,373,633.92	361
3,030,458.15	3,334,612.41	3,334,612.41		3,334,612.41					362
19,690.00	27,007.80	482.76		482.76	26,525.04			26,525.04	363
4,928,464.76	5,239,808.62	4,622,469.72	456,734.50	5,079,204.22	160,604.40	32,051.05		192,655.45	364
718,544.30	925,723.12	658,376.15	109,821.92	768,198.07	157,525.05	2,505.87	(11,000.00)	149,030.92	365
1,648,652.82	1,682,274.90	1,352,986.05	221,431.00	1,574,417.05	107,857.85	16,821.06	11,000.00	135,678.91	366
772,230.80	876,510.32	617,229.44	121,168.00	738,397.44	138,112.88	3,036.53		141,149.41	367
278,156,428.87	281,854,279.78	19,920,530.42	257,852,610.31	277,773,140.73	4,081,139.05	185,416.29		4,266,555.34	368



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
530-534 DEPARTMENT OF BUSINESS REGULATION (Continued)							
534 Division of Alcoholic Beverages and Tobacco: (Continued)							
369		0200	Beverage License Trust Fund	\$ 1,273,876.84	\$ 17,359,719.26	\$	\$ 221,916.95
370			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 7,094,168.57	\$ 366,858,268.54	\$ 1,159,397.98	\$ 231,537.67
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY							
540 Office of the Secretary and Administrative Services:							
371		0100	Administrative Trust Fund	\$ 452,753.13	\$ 657,443.95	\$ 5,816,285.79	\$ 873.11
372		0200	Special Employment Security Trust Fund	50,253.20	2,150,068.40	3,447,281.73	
373		0300	Revolving Trust Fund	144,878.18	1,489,392.65	211,936.32	
374		0400	Caldwell Data Center Working Capital Trust Fund	250,600.55	5,760,745.76		
375		0600	Workers' Compensation Special Disability Trust Fund	1,132,070.25	25,917,678.76	2,000,000.00	46,585.02
376		0800	Labor, Employment and Training Trust Fund		6,376,312.00		
377		0900	Public Employees Relations Commission Trust Fund	24,557.26	28,814.63		
378		1000	Board of Review-Unemployment Appeals Commission-Employment Security Administration Trust Fund	26,927.30		890,000.00	
379		1100	Workers Compensation Administrative Trust Fund	310,602.12	21,736.23	3,190,000.00	721.91
541 Division of Labor:							
380		0100	Workers' Compensation Administrative Trust Fund	5,240.65			
381		0400	Grants and Donations Trust Fund	11,836.55	25,518.56		
542 Division of Employment Security:							
382		0100	Special Employment Security Trust Fund	84,361.83	620,000.00	331,856.00	
383		0200	Grants and Donations Trust Fund	27,012.98			
384		0300	Employment Security Administration Trust Fund	3,557,207.17	24,552,777.54	10.00	17,912.57
385		1000	Unemployment Compensation Benefit Trust Fund	3,946,990.13	97,119,895.76		393,212.00
386		1100	Unemployment Compensation Clearing Trust Fund	19,724.31	76,263,020.01		95,003.54
387		1500	Work Incentive Benefits Trust Fund	207.00			
388		1600	Crew Chief Registration Trust Fund	14,925.30	7,555.97		
543 Division of Labor, Employment and Training:							
389		0100	Crew Chief Registration Trust Fund		82,785.47	21,776.41	
390		0200	Employment Security Administration Trust Fund		58,308,452.83	4,048,958.64	
391		0300	Florida State Prime Sponsor Trust Fund			200,000.00	
544 Division of Unemployment Compensation:							
392		0100	Employment Security Administration Trust Fund		25,647,272.70	3,412,500.00	
393		0300	Unemployment Compensation Benefit Trust Fund		214,092,303.26	794,761.64	
394		0400	Unemployment Compensation Clearing Trust Fund		267,521,225.42	64,834.94	
545 Division of Workers' Compensation:							
395		0100	Workers' Compensation Administrative Trust Fund	991,112.40	36,789,325.33	2,000,000.00	38,836.18
395		0400	Grants and Donations Trust Fund	90,995.46	745,026.38		
397		0500	Crimes Compensation Trust Fund	24,626.92	5,118,863.56		6,315.94
546 Division of Employment and Training:							
398		0100	Florida State Prime Sponsor Trust Fund	135,682.80	9,298,772.86	158,475.27	165.85
399			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 11,302,565.49	\$ 858,594,988.03	\$ 26,588,676.74	\$ 599,626.12
550-559 DEPARTMENT OF TRANSPORTATION							
552 Division of Public Transportation Operations:							
400		0300	Boca Raton Airport Operations Trust Fund	\$	\$ 653.76	\$	\$
401		0500	Local Government Bus Purchase Revolving Trust Fund		142.94		
402		0600	Grants and Donations Trust Fund			3,180,953.52	
403		0900	Local Rail Service Assistance Trust Fund		76,464.12	139,956.62	
553 Division of Construction:							
404		0500	Primary Trust Fund	30,278,551.91	996,678,391.98	310,879,770.37	763.25
405		0600	Secondary Trust Fund		996,807.35	3,926,187.95	
406		0700	Suwannee County Project Construction Trust Fund #82		8,549.37		
407		0900	Sunshine Skyway Bridge Insurance Proceeds Trust Fund		10.00		
408		1000	Alachua County Project Construction Trust Fund #81		51.28		
409		1200	Alachua County Project Construction Trust Fund #83	81,793.44	10,000.00		
410		1500	Columbia County Project Construction Trust Fund #82		1,038.11		
411		1600	Bradford County Project Construction Trust Fund #81		9,979.89		
412		2000	Collier County-Marco Island Project Construction Trust Fund		828.10		
413		2500	Walton County Project Construction Trust Fund #81		118,568.60		
414		2600	Wakulla County Project Construction Trust Fund #81		567,292.04		
415		3200	Collier County Project Construction Trust Fund #81		221,769.53		
416		3300	Escambia County Project Construction Trust Fund		729,126.32		
417		3400	Pinellas County Project Construction Trust Fund		1,812,711.10		
418		3600	Gulf County Project Construction Trust Fund #83		60,839.72		
419		3700	Liberty County Project Construction Trust Fund #83		240,000.00		
420		3800	Hernando County Project Construction Trust Fund #81		758,316.90		
421		3900	Madison County Project Construction Trust Fund #81		63,910.67		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 17,581,636.21	\$ 18,855,513.05	\$ 8,987,786.73	\$ 8,337,848.75	\$ 17,325,635.48	\$ 1,529,877.57	\$ 51,294.50	\$ .....	\$ 1,581,172.07	369
\$ 368,249,204.19	\$ 375,343,372.76	\$ 78,891,693.05	\$ 288,753,177.28	\$ 367,644,870.33	\$ 7,698,502.43	\$ 718,003.75	\$ .....	\$ 8,416,506.18	370
\$ 6,474,602.85	\$ 6,927,355.98	\$ 5,781,170.00	\$ .....	\$ 5,781,170.00	\$ 1,146,185.98	\$ 300,747.09	\$ .....	\$ 1,446,933.07	371
5,597,350.13	5,647,603.33	3,095,464.31	2,381,488.00	5,476,952.31	170,651.02	.....	.....	170,651.02	372
1,701,328.97	1,846,207.15	1,628,484.12	.....	1,628,484.12	217,723.03	102,145.15	.....	319,868.18	373
5,760,745.76	6,011,346.31	5,201,120.98	.....	5,201,120.98	810,225.33	247,139.38	.....	1,057,364.71	374
27,964,263.78	29,096,334.03	26,145,285.63	2,035,262.89	28,180,548.52	915,785.51	2,249,951.28	.....	3,165,736.79	375
6,376,312.00	6,376,312.00	6,375,873.40	.....	6,375,873.40	438.60	.....	.....	438.60	376
28,814.63	53,371.89	32,202.46	.....	32,202.46	21,169.43	3,999.80	.....	25,169.23	377
890,000.00	916,927.30	804,322.38	42,565.09	846,887.47	70,039.83	43,530.95	.....	113,570.78	378
3,212,458.14	3,523,060.26	3,089,593.58	77,759.65	3,167,353.23	355,707.03	151,271.58	.....	506,978.61	379
.....	5,240.65	.....	.....	.....	5,240.65	.....	.....	5,240.65	380
25,518.56	37,355.11	22,924.64	14,430.47	37,355.11	.....	.....	.....	.....	381
951,856.00	1,036,217.83	897,215.73	76,840.28	974,056.01	62,161.82	5,040.00	.....	67,201.82	382
.....	27,012.98	.....	.....	.....	27,012.98	.....	.....	27,012.98	383
24,570,700.11	28,127,907.28	21,297,470.35	6,821,357.06	28,118,827.41	9,079.87	35,046.32	.....	44,126.19	384
97,513,107.76	101,460,097.89	100,664,846.25	794,761.64	101,459,607.89	490.00	75,862.00	62.00	76,414.00	385
76,358,023.55	76,377,747.86	75,832,878.84	544,869.02	76,377,747.86	.....	35,305.47	.....	35,305.47	386
.....	207.00	.....	.....	.....	207.00	.....	.....	207.00	387
7,555.97	22,481.27	.....	22,481.27	22,481.27	.....	.....	.....	.....	388
104,561.88	104,561.88	68,506.43	4,158.34	72,664.77	31,897.11	.....	.....	31,897.11	389
62,357,411.47	62,357,411.47	58,965,231.94	2,299,290.24	61,264,522.18	1,092,889.29	6,804,633.45	.....	7,897,522.74	390
200,000.00	200,000.00	153,350.07	14,724.61	168,074.68	31,925.32	992.58	.....	32,917.90	391
29,059,772.70	29,059,772.70	24,859,234.34	3,480,695.78	28,339,930.12	719,842.58	1,407,729.03	.....	2,127,571.61	392
214,887,064.90	214,887,064.90	212,663,114.09	.....	212,663,114.09	2,223,950.81	8,161,094.23	(62.00)	10,384,983.04	393
267,586,060.36	267,586,060.36	266,472,492.23	890,407.37	267,362,899.60	223,160.76	426,548.39	.....	649,709.15	394
38,828,161.51	39,819,273.91	32,616,355.31	6,452,688.00	39,069,043.31	750,230.60	1,232,117.44	.....	1,982,348.04	395
745,026.38	836,021.84	705,374.30	69,000.00	774,374.30	61,647.54	.....	.....	61,647.54	396
5,125,179.50	5,149,806.42	4,799,386.30	41,500.00	4,840,886.30	308,920.12	371,740.20	.....	680,660.32	397
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
9,457,413.98	9,593,096.78	9,066,891.95	524,397.03	9,591,288.98	1,807.80	1,114.50	.....	2,922.30	398
\$ 885,783,290.89	\$ 897,085,856.38	\$ 861,238,789.63	\$ 26,588,676.74	\$ 887,827,466.37	\$ 9,258,390.01	\$ 21,656,008.84	\$ .....	\$ 30,914,398.85	399
\$ 653.76	\$ 653.76	\$ 653.76	\$ .....	\$ 653.76	\$ .....	\$ .....	\$ .....	\$ .....	400
142.94	142.94	.....	142.94	142.94	.....	.....	.....	.....	401
3,180,953.52	3,180,953.52	3,180,953.52	.....	3,180,953.52	.....	.....	.....	.....	402
216,420.74	216,420.74	216,420.74	.....	216,420.74	.....	.....	.....	.....	403
1,307,558,925.60	1,337,837,477.51	606,386,073.96	690,779,660.83	1,297,165,734.79	40,671,742.72	885,557.69	.....	41,557,300.41	404
4,922,995.30	4,922,995.30	4,359,369.42	563,625.88	4,922,995.30	.....	.....	.....	.....	405
8,549.37	8,549.37	.....	8,549.37	8,549.37	.....	.....	.....	.....	406
10.00	10.00	10.00	.....	10.00	.....	.....	.....	.....	407
51.28	51.28	51.28	.....	51.28	.....	.....	.....	.....	408
10,000.00	91,793.44	91,793.44	.....	91,793.44	.....	.....	.....	.....	409
1,038.11	1,038.11	1,038.11	.....	1,038.11	.....	.....	.....	.....	410
9,979.89	9,979.89	.....	9,979.89	9,979.89	.....	.....	.....	.....	411
828.10	828.10	828.10	.....	828.10	.....	.....	.....	.....	412
118,568.60	118,568.60	118,568.60	.....	118,568.60	.....	.....	.....	.....	413
567,292.04	567,292.04	.....	567,292.04	567,292.04	.....	.....	.....	.....	414
221,769.53	221,769.53	221,769.53	.....	221,769.53	.....	.....	.....	.....	415
729,126.32	729,126.32	.....	107,332.68	107,332.68	621,793.64	.....	.....	621,793.64	416
1,812,711.10	1,812,711.10	.....	1,812,711.10	1,812,711.10	.....	.....	.....	.....	417
60,839.72	60,839.72	.....	60,839.72	60,839.72	.....	.....	.....	.....	418
240,000.00	240,000.00	240,000.00	.....	240,000.00	.....	.....	.....	.....	419
758,316.90	758,316.90	758,316.90	.....	758,316.90	.....	120,000.00	.....	120,000.00	420
63,910.67	63,910.67	.....	63,910.67	63,910.67	.....	.....	.....	.....	421

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
550-559	DEPARTMENT OF TRANSPORTATION (Continued)						
553	Division of Construction: (Continued)						
422	4100		Seminole County Project Construction Trust Fund #82	\$	\$ 908,368.00	\$	\$
423	6700		Lafayette County Project Construction Trust Fund #81		2,044.10		
424	6800		Lake County Project Construction Trust Fund		76.22		
425	6900		Lee County Project Construction Trust Fund #82		1,571.77		
426	7100		Hillsborough County 1979 Project Construction Trust Fund	5,089.09	163,384.36		
427	7300		Levy County Project Construction Trust Fund		1,205.53		
428	7400		Levy County Project Construction Trust Fund #2		42,131.62		
429	7600		Lafayette County Project Construction Trust Fund #82		618,541.51		
430	7900		Manatee County Project Acquisition Trust Fund		277,784.42		
431	8000		Escambia County Project Construction Trust Fund #83		.87		
432	8100		Manatee County Toll Bridges Construction Trust Fund		53,945.41		
433	8600		Monroe County Project Construction Trust Fund #81		6,531.51		
434	8700		Okaloosa County Project Construction Trust Fund #82		4,010.19		
435	9500		Palm Beach County Project Construction Trust Fund #83		1,100.00		
436	9700		Charlotte County Project Construction Trust Fund #81		20.59		
437	9800		Pasco County 1965 Project Construction Trust Fund #82		5.00		
438	9900		1973 Turnpike Improvements Project Trust Fund		23,845.18		
554	Division of Construction:						
439	0100		Pinellas County Project Construction Trust Fund		711.67		
440	0200		Advanced Interstate Construction Trust Fund	9,121,742.53	101,199,441.57		
441	0700		Polk County Project Construction Trust Fund		1.68		
442	1000		Polk County Project Construction Trust Fund #82		2,591,267.00		
443	1300		Putnam County Project Construction Trust Fund		16,382.19		
444	2600		Seminole County Project Construction Trust Fund #81		62,366.87		
445	2800		Seminole County Project Construction Trust Fund		25,783.09		
446	3700		Volusia County Project Acquisition Trust Fund		76,032.51		
447	3800		Volusia County Turnbull Bridge Construction Trust Fund		564,454.93		
448	4200		Walton County Project Construction Trust Fund		233.18		
449	4700		Dade County 1970 Expressway Project Construction Trust Fund		12,067.51		
450	5000		Jacksonville Transportation Authority 1977 Project Construction Trust Fund	2.06	1,048,683.15	351,505.29	
451	5100		Gilchrist County Project Construction Trust Fund #82		472.73		
452	5200		Hamilton County Project Construction Trust Fund #81		319,457.14		
453	5300		Walton County Project Construction Trust Fund #82		450,628.47		
454	5400		Columbia County Project Construction Trust Fund #83		543,080.18		
455	8100		Working Capital Trust Fund	2,771,877.77	51,359,214.64	762,946,273.31	141,591.41
456	TOTAL DEPARTMENT OF TRANSPORTATION			\$ 42,259,056.80	\$ 1,162,730,296.57	\$ 1,081,424,647.06	\$ 142,354.66
560	DEPARTMENT OF ENVIRONMENTAL REGULATION						
457	0100		Operating Trust Fund	\$ 92,601.55	\$ 12,267,314.35	\$	\$ 9,261.88
458	0200		Licensing and Permitting Trust Fund	9,550.00	36,575.00		
459	0300		Pollution Recovery Trust Fund	64,510.87	1,189,675.57		
460	0400		Project Construction Trust Fund		42,156,475.54		
461	0500		Air Pollution Control Trust Fund		2,744,626.00		
462	0600		Water Quality Assurance Trust Fund		2,533,000.00	17,586,915.51	
463	0700		Water Management Land Trust Fund	1,729,550.55	10,358,601.17	20,679,362.51	
464	0800		Grants and Donations Trust Fund	35,967.76	293,521.58	324.40	
465	0900		U.S. Cooperative Trust Fund		35,000.00		
466	1000		Coastal Zone Management Trust Fund	165,809.10	1,635,781.89		230.00
467	1100		Water Resources Restoration and Preservation Trust Fund	77,568.64	454,172.25	255,205.33	
468	1200		Industrial Siting Trust Fund	4,080.14	126,363.13		
469	1300		Hazardous Waste Management Trust Fund	31,435.35	2,104,746.52		
470	1400		Permit Fee Trust Fund	145,548.72	843,630.00		50.00
471	1600		State Water Pollution Control Trust Fund		4,886,915.51	100,000,000.00	
472	TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION			\$ 2,356,622.68	\$ 81,668,398.51	\$ 138,521,807.75	\$ 9,541.88
570	DEPARTMENT OF CITRUS						
473	0100		Citrus Advertising Trust Fund	\$ 1,963,739.70	\$ 58,947,070.69	\$	\$ 7,864.62
474	TOTAL DEPARTMENT OF CITRUS			\$ 1,963,739.70	\$ 58,947,070.69	\$	\$ 7,864.62
580	DEPARTMENT OF PROFESSIONAL REGULATION						
475	0100		Professional Regulation Trust Fund	\$ 10,261.04	\$ 27,650,894.27	\$ 16,439.69	\$ 9,266.83
476	TOTAL DEPARTMENT OF PROFESSIONAL REGULATION			\$ 10,261.04	\$ 27,650,894.27	\$ 16,439.69	\$ 9,266.83



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 908,368.00	\$ 908,368.00	\$ 908,368.00		\$ 908,368.00		\$ 608,368.00		\$ 608,368.00	422
2,044.10	2,044.10	2,044.10		2,044.10					423
76.22	76.22	76.22		76.22					424
1,571.77	1,571.77		1,571.77	1,571.77					425
163,384.36	168,473.45	168,081.06		168,081.06	392.39	5,568.14		5,960.53	426
1,205.53	1,205.53		1,205.53	1,205.53					427
42,131.62	42,131.62		42,131.62	42,131.62					428
618,541.51	618,541.51	618,541.51		618,541.51					429
277,784.42	277,784.42		277,784.42	277,784.42					430
.87	.87	.87		.87					431
53,945.41	53,945.41		53,945.41	53,945.41					432
6,531.51	6,531.51	5,786.75	51.76	5,838.51	693.00			693.00	433
4,010.19	4,010.19		4,010.19	4,010.19					434
1,100.00	1,100.00	1,100.00		1,100.00					435
20.59	20.59	20.59		20.59					436
5.00	5.00		5.00	5.00					437
23,845.18	23,845.18	23,845.18		23,845.18					438
711.67	711.67	711.67		711.67					439
101,199,441.57	110,321,184.10	37,553,447.04	72,767,737.06	110,321,184.10					440
1.68	1.68	1.68		1.68					441
2,591,267.00	2,591,267.00	2,591,267.00		2,591,267.00					442
16,382.19	16,382.19		16,382.19	16,382.19					443
62,366.87	62,366.87		62,366.87	62,366.87					444
25,783.09	25,783.09		25,783.09	25,783.09					445
76,032.51	76,032.51		75,865.01	75,865.01	167.50			167.50	446
564,454.93	564,454.93		564,454.93	564,454.93					447
233.18	233.18		233.18	233.18					448
12,067.51	12,067.51		12,067.51	12,067.51					449
1,400,188.44	1,400,190.50	1,400,190.50		1,400,190.50		4,000.00		4,000.00	450
472.73	472.73		472.73	472.73					451
319,457.14	319,457.14		319,457.14	319,457.14					452
450,628.47	450,628.47	450,628.47		450,628.47					453
543,080.18	543,080.18	542,348.26	731.92	543,080.18					454
814,447,079.36	817,218,957.13	791,936,458.97	10,120,000.00	802,056,458.97	15,162,498.16	39,770,581.15	.51	54,933,079.82	455
\$2,244,297,298.29	\$2,286,556,355.09	\$1,451,778,765.23	\$ 778,320,302.45	\$2,230,099,067.68	\$ 56,457,287.41	\$ 41,394,074.98	\$ .51	\$ 97,851,362.90	456
\$ 12,276,576.23	\$ 12,369,177.78	\$ 9,736,910.04	\$ 134,441.31	\$ 9,871,351.35	\$ 2,497,826.43	\$ 1,005,906.08	\$ (360.50)	\$ 3,503,372.01	457
36,575.00	46,125.00	20,025.00		20,025.00	26,100.00			26,100.00	458
1,189,675.57	1,254,186.44	364,852.44	255,205.33	620,057.77	634,128.67	9,152.21		643,280.88	459
42,156,475.54	42,156,475.54	42,156,475.49		42,156,475.49	.05			.05	460
2,744,626.00	2,744,626.00	938,252.10		938,252.10	1,806,373.90	171,786.02		1,978,159.92	461
20,119,915.51	20,119,915.51	17,757,397.79	233,000.00	17,990,397.79	2,129,517.72	466,384.31		2,595,902.03	462
31,037,963.68	32,767,514.23	30,780,242.09		30,780,242.09	1,987,272.14			1,987,272.14	463
293,845.98	329,813.74	247,108.15		247,108.15	82,705.59	2,103.23		84,808.82	464
35,000.00	35,000.00	35,000.00		35,000.00					465
1,636,011.89	1,801,820.99	1,491,046.16	7,107.72	1,498,153.88	303,667.11	21,494.43		325,161.54	466
709,377.58	786,946.22	615,141.55	127.42	615,268.97	171,677.25	9,237.69		180,914.94	467
128,363.13	132,443.27	40,305.10	360.50	40,665.60	91,777.67	3,375.52	360.50	95,513.69	468
2,104,746.52	2,136,181.87	1,844,113.93	207.88	1,844,321.81	291,860.06	226.81		292,086.87	469
843,680.00	989,228.72	593,871.13		593,871.13	395,357.59	11,110.75		406,468.34	470
104,886,915.51	104,886,915.51	100,000,000.00	4,886,915.51	104,886,915.51					471
\$ 220,199,748.14	\$ 222,556,370.82	\$ 206,620,740.97	\$ 5,517,365.67	\$ 212,138,106.64	\$ 10,418,264.18	\$ 1,700,777.05		\$ 12,119,041.23	472
\$ 58,954,935.31	\$ 60,918,675.01	\$ 59,075,215.54	\$ 100,000.00	\$ 59,175,215.54	\$ 1,743,459.47	\$ 3,048,295.86		\$ 4,791,755.33	473
\$ 58,954,935.31	\$ 60,918,675.01	\$ 59,075,215.54	\$ 100,000.00	\$ 59,175,215.54	\$ 1,743,459.47	\$ 3,048,295.86		\$ 4,791,755.33	474
\$ 27,676,600.79	\$ 27,686,861.83	\$ 26,040,885.22	\$ 1,446,332.00	\$ 27,487,217.22	\$ 199,644.61	\$ 647,514.29		\$ 847,158.90	475
\$ 27,676,600.79	\$ 27,686,861.83	\$ 26,040,885.22	\$ 1,446,332.00	\$ 27,487,217.22	\$ 199,644.61	\$ 647,514.29		\$ 847,158.90	476



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
477	0200		Central Agency Trust Fund	\$ 197,802.03	\$ 17,434,357.70	\$	\$
478	2300		Administrative Trust Fund	302,222.73	8,694,948.10	1,045,385.00	398.80
479	4000		Special Grants Trust Fund	1,899,314.69	2,080,882.90		
480	5500		Local Agency Trust Fund	203,048.23	2,068,474.00		
481	7000		Medical Care Trust Fund	1,034,186.55	468,247,382.57	176.00	
591			Division of District Administration:				
482	1000		Administrative Trust Fund	869,199.54	11,708,172.51	2,535,123.46	1,774.61
483	4000		Alcohol, Drug Abuse and Mental Health Trust Fund		25,400.00		
484	5500		Operations and Maintenance Trust Fund	50,014.28	548.29	397,586.00	
485	8500		Federal Aid Trust Fund Title XX	127,731.19	586,427.90		
592			Division of Children's Medical Services:				
486	1000		Donations Trust Fund	1,396,351.79	3,330,167.83	298,861.99	223.45
487	2500		United States Trust Fund	549,286.40	767,751.95		
488	4000		Maternal and Child Health Block Grant Trust Fund	194,009.15	4,857,611.05		
489	8500		Social Services Block Grant Trust Fund	285,386.57	2,100,363.56		909.21
593			Division of Aging and Adult Services:				
490	1000		Federal Grants Trust Fund	2,966,533.73	45,801,713.06		
491	2500		Administrative Trust Fund	103,231.66	1,453,269.39	953,492.00	
492	4000		Licensure Fees Trust Fund	183,716.68	75,503.07		
493	5500		Operations and Maintenance Trust Fund	227,807.45	2,901.60	2,320,154.00	
494	7000		Marriage License Fees Trust Fund	755,759.24	1,420,728.90		
495	8500		Social Services Block Grant Trust Fund	663,877.41	9,889,945.44		
594			Division of Children, Youth and Family Services:				
496	1000		Direct Assistance Trust Fund	44,406.54	2,766,401.20		4,434.83
497	2500		Grants and Donations Trust Fund	893,786.09	19,661,490.62	320,167.00	1,557.86
498	4000		Grants and Donations Trust Fund-Institutions	53,345.13	241,923.45	47,886.00	
499	5500		Services Trust Fund	1,020,156.20	8,803,185.98		5,272.43
500	7000		Social Services Block Grant Trust Fund-Institutions	91,196.46	3,379,211.55		
501	8500		Social Services Block Grant Trust Fund	4,536,949.28	78,005,947.64		6,750.90
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
502	2000		Grants and Donations Trust Fund-Institutions	90,500.50	533,180.44	25,500.00	255.00
503	3000		Operations and Maintenance Trust Fund	1,101,579.47	15,302,972.91		
504	4000		Alcohol, Drug Abuse and Mental Health Trust Fund	2,301,056.42	30,733,240.23	20,000.00	
505	5500		Operations and Maintenance Trust Fund	87,423.10	216.95	2,080,773.00	
506	7000		Grants and Donations Trust Fund	916,041.78	3,009,840.65		52,724.10
507	8500		Block Grant Matching Trust Fund	.40		733,724.00	
596			Division of Developmental Services:				
508	1000		Grants and Donations Trust Fund-Institutions	189,711.64	446,553.75	10,000.00	
509	2000		Operations and Maintenance Trust Fund-Institutions	2,258,211.85	25,870,398.55	789,607.00	937.91
510	3000		Social Services Block Grants Trust Fund-Institutions		802,202.00		
511	4000		Grants and Donations Trust Fund	242,195.79	2,607,395.26		282.90
512	5500		Operations and Maintenance Trust Fund	2,866,608.27	28,714,433.00	9,379,885.00	41.00
513	7000		Group Living Home-Revolving Trust Fund	62,231.38	172,183.10	80,000.00	
514	8500		Social Services Block Grant Trust Fund	2,281,265.90	14,974,047.04	2,004.72	1,055.88
597			Division of Vocational Rehabilitation Services:				
515	1000		Federal Rehabilitation Trust Fund	1,532,119.72	30,485,839.63		33,660.49
516	2500		Workshop and Facilities Trust Fund	633,151.62	280,624.34		
598			Division of Economic Services:				
517	1000		Administrative Trust Fund	1,815,900.18	44,606,943.41	43,837.50	1,461.14
518	2500		Direct Assistance Trust Fund	340,850.11	177,715,256.34	12.00	457,451.37
519	4000		Services Trust Fund	269,674.97	475,852.12		1,476.40
520	5500		Low Income Home Energy Assistance Program-Block Grant Trust Fund		24,334,085.00		
521	7000		Special Grants Trust Fund	1,186,253.27	7,373,044.39	380,759.00	96,773.65
522	8500		Federal Aid Trust Fund Title XX	6,560.39			
599			Division of Health Services:				
523	1000		Grants and Donations Trust Fund	591,637.80	54,059,906.67		9,836.55
524	2500		Federal Grants and Aids Trust Fund	66,228.33			
525	4000		Maternal and Child Health-Block Grant Trust Fund		6,457,317.87		
526	5300		Mobile Home and Recreational Vehicle Park Trust Fund		214,244.00		
527	5500		Tuberculosis Hospital-Hospital Maintenance Trust Fund	291,657.39	1,969,233.55		
528	5700		Preventive Health Services-Block Grant Trust Fund		1,912,391.89		
529	7000		County Health Units Trust Fund	5,653,223.63	71,497,690.62	61,538,582.20	17,979.38
530	8500		Social Services Block Grant Trust Fund		200,887.25		
600			Office of the Secretary:				
531	0100		Administrative Trust Fund	30,864.48	947,429.58	116,598.66	
532	0900		Social Services Block Grant Trust Fund		12,000.00		
601			Office of the Assistant Secretary for Administration:				
533	0100		Administrative Trust Fund	4,341,405.54	4,647,287.38	182,985.93	

## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 17,434,357.70	\$ 17,632,159.73	\$ 17,415,023.00	\$ 17,415,023.00	\$ 217,136.73	\$ 217,136.73				477
9,740,731.90	10,042,954.63	9,701,911.81	9,701,911.81	341,042.82	341,042.82	186,836.70		527,879.52	478
2,080,882.90	3,980,197.59	2,239,631.78	2,239,631.78	1,740,565.81	1,740,565.81			1,740,565.81	479
2,068,474.00	2,271,522.23	2,271,522.23		2,271,522.23					480
468,247,558.57	469,281,745.12	461,108,996.80	940,572.50	462,049,569.30	7,232,175.82	3,630,428.91	(138,449.66)	10,724,155.07	481
14,245,070.58	15,114,270.12	13,807,051.74	944.00	13,807,995.74	1,306,274.38	130,489.78		1,436,764.16	482
25,400.00	25,400.00	15,686.66		15,686.66	9,713.34			9,713.34	483
398,134.29	448,148.57	416,920.83		416,920.83	31,227.74	824.50		32,052.24	484
586,427.90	714,159.09	324,517.47		324,517.47	389,641.62			389,641.62	485
3,629,253.27	5,025,605.06	4,913,616.74		4,913,616.74	111,988.32	84,853.76	(492.13)	196,349.95	486
767,751.95	1,317,038.35	265,786.68		265,786.68	1,051,251.67	3,341.21		1,054,592.88	487
4,857,611.05	5,051,620.20	4,726,125.69		4,726,125.69	325,494.51	73,063.02		398,557.53	488
2,101,272.77	2,386,659.34	2,260,584.66		2,260,584.66	126,074.68	41,844.10		167,918.78	489
45,801,713.06	48,768,246.79	47,425,964.61	249,180.00	47,675,144.61	1,093,102.18	1,567,535.78		2,660,637.96	490
2,406,761.39	2,509,993.05	1,918,500.42		1,918,500.42	591,492.63	1,257.40		592,750.03	491
75,503.07	259,219.75	49,591.02	170,000.00	219,591.02	39,628.73	528.33		40,157.06	492
2,323,055.60	2,550,863.05	2,197,019.04		2,197,019.04	353,844.01	12,173.30		366,017.31	493
1,420,728.90	2,176,488.14	1,423,880.82	700,000.00	2,123,880.82	52,607.32	170,115.17		222,722.49	494
9,889,945.44	10,553,822.85	9,434,821.41	235,738.00	9,670,559.41	883,263.44	22,795.82		906,059.26	495
2,770,836.03	2,815,242.57	2,731,613.50		2,731,613.50	83,629.07	179,114.21		262,743.28	496
19,983,215.48	20,877,001.57	20,401,962.83		20,401,962.83	475,038.74	484,538.90		959,577.64	497
289,809.45	343,154.58	234,113.90	12,000.00	246,113.90	97,040.68	3,791.70		100,832.38	498
8,808,458.41	9,828,614.61	7,731,028.60	463,751.00	8,194,779.60	1,633,835.01	1,057,193.16		2,691,028.17	499
3,379,211.55	3,470,408.01	3,387,878.74		3,387,878.74	82,529.27	1,694.75		84,224.02	500
78,012,698.54	82,549,647.82	76,253,088.83	136,209.00	76,389,297.83	6,160,349.99	2,399,070.93		8,559,420.92	501
558,935.44	649,435.94	556,666.24		556,666.24	92,769.70	946.81		93,716.51	502
15,302,972.91	16,404,552.38	15,191,280.97	525,860.00	15,717,140.97	687,411.41	334,334.90		1,021,746.31	503
30,753,240.23	33,054,296.65	32,191,168.15	1,847.00	32,193,015.15	861,281.50	234,626.33		1,095,907.83	504
2,080,989.95	2,168,413.05	2,034,392.07	81,194.00	2,115,586.07	52,826.98	85,132.07		137,959.05	505
3,062,564.75	3,978,606.53	3,006,370.35	111,128.00	3,117,498.35	861,108.18	58,936.31		920,044.49	506
733,724.00	733,724.40	685,587.07		685,587.07	48,137.33	1,868.00		50,005.33	507
456,553.75	646,265.39	462,918.61	24,099.00	487,017.61	159,247.78	7,083.01		166,330.79	508
26,660,943.46	28,919,155.31	25,859,085.72	562,020.70	26,221,106.42	2,698,048.89	73,035.20		2,771,084.09	509
802,202.00	802,202.00	402,890.60		402,890.60	399,311.40	24,279.85		423,591.25	510
2,607,678.16	2,849,873.95	2,156,467.83	31,250.00	2,187,737.83	662,136.12	85,240.14		747,376.26	511
38,094,359.00	40,960,967.27	37,772,754.78	412,249.00	38,185,003.78	2,775,963.49	1,129,668.69		3,905,632.18	512
252,183.10	314,414.48	82,492.00	300.00	82,792.00	231,622.48	26,301.00		257,923.48	513
14,977,107.64	17,258,373.54	14,112,236.15	1,102,165.00	15,214,401.15	2,043,972.39	222,675.86		2,266,648.25	514
30,519,500.12	32,051,619.84	30,357,531.77	65,069.00	30,422,600.77	1,629,019.07	2,403,341.53		4,032,360.60	515
280,624.34	913,775.96	271,185.33		271,185.33	642,590.63	12,551.13		655,141.76	516
44,652,242.05	46,468,142.23	44,004,746.15	88,332.00	44,093,078.15	2,375,064.08	835,919.59	134.93	3,211,118.60	517
178,172,719.71	178,513,569.82	169,347,102.73	1,497,447.88	170,844,550.61	7,669,019.21	2,088,331.54	(816.93)	9,756,533.82	518
477,328.52	747,003.49	662,555.12		662,555.12	84,448.37	49,893.81		134,342.18	519
24,334,085.00	24,334,085.00	23,638,183.47		23,638,183.47	695,901.53	67,970.80		763,872.33	520
7,850,577.04	9,036,830.31	5,308,335.46		5,308,335.46	3,728,494.85	17,007.11		3,745,501.96	521
	6,560.39				6,560.39			6,560.39	522
54,069,743.22	54,661,381.02	48,842,991.82	5,270,436.26	54,113,428.08	547,952.94	1,319,820.13		1,867,773.07	523
	66,228.33				66,228.33			66,228.33	524
6,457,317.87	6,457,317.87	6,235,251.62	206,480.91	6,441,732.53	15,585.34	87,948.23		103,533.57	525
214,244.00	214,244.00		193,989.00		193,989.00	20,255.00		20,255.00	526
1,969,233.55	2,260,890.94	2,015,642.35		2,015,642.35	245,248.59	43,652.99		288,901.58	527
1,912,391.89	1,912,391.89	476,717.16	1,381,659.94	1,858,377.10	54,014.79	32,741.54		86,756.33	528
133,054,252.20	138,707,475.83	120,317,394.22	11,301,385.00	131,618,779.22	7,088,696.61	2,577,941.26	138,334.10	9,804,971.97	529
200,887.25	200,887.25	195,470.07		195,470.07	5,417.18			5,417.18	530
1,064,028.24	1,094,892.72	615,528.69		615,528.69	479,364.03	6,914.32		486,278.35	531
12,000.00	12,000.00	7,362.28		7,362.28	4,637.72			4,637.72	532
4,830,273.31	9,171,678.85	4,256,767.65	2,643,044.00	6,899,811.65	2,271,867.20	157,143.50		2,429,010.70	533



## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
601			Office of the Assistant Secretary for Administration: (Continued)				
534	0200		Working Capital Trust Fund	\$ 445,573.25	\$ 11,453,420.74	\$ 10,485.00	\$ 1,027.86
535	0400		Investment Trust Fund	145,173.00	18,721,509.15	18,138,289.15	
536	0900		Social Services Block Grant Trust Fund	2,108.47			
602			Office of the Assistant Secretary for Program Planning:				
537	0100		Administrative Trust Fund	228,539.63	6,616,769.56	279,771.35	
538	0200		Federal Grants Trust Fund	161,566.56	1,189,341.65		9.45
539	0300		Grants and Donations Trust Fund	195,740.75	1,777,301.38	265,770.86	893.00
540	0500		Federal Rehabilitation Trust Fund	137,083.04	1,497,322.72	39,080.00	
541	0600		Planning and Evaluation Trust Fund	161,350.02	579,257.22	335,738.00	
542	0700		U.S. Grants Trust Fund	.10			
543	0800		Emergency Medical Services Trust Fund	158,711.32	234,665.16	222,643.00	184.50
544	0900		Social Services Block Grant Trust Fund	41,928.88	75,120.19		
545	1100		Low Income Home Energy Assistance Program-Block Grant Trust Fund		183,533.00		
546	1200		Maternal and Child Health-Block Grant Trust Fund		106,653.00		
547	1300		Preventive Health Services-Block Grant Trust Fund		516,015.57		
548	1500		Local Health Planning Trust Fund	657,622.17	2,097,804.65		
549	1600		Drugs, Devices and Cosmetic Trust Fund	182,848.23	195,892.50		
550	1700		Alcohol, Drug Abuse and Mental Health Trust Fund		134,036.33		
603			Office of the Assistant Secretary for Operations:				
551	0100		Administrative Trust Fund	136,422.15	15,182,939.85	1,807,949.33	355.86
552	0300		Hearing Aids and Devices Trust Fund	16,099.48	2,387.50		.50
553	0400		United States Trust Fund	244,464.07	22,625,148.90		5,324.76
554	0500		Resident Protection Trust Fund	955,673.47	364,527.01		
555	0600		Radiation Protection Trust Fund	485,550.90	1,335,409.49	11,223.00	
556	0800		Pest Control Trust Fund	92,197.35	431,721.86	11.00	20.00
557	0900		Licensure Fees Trust Fund		123,556.78		
558	1000		Pest Control Trust Fund	11.00			
559	1600		Low Level Radioactive Waste Trust Fund	85,635.50	104,630.66		
560	1700		Maternal and Child Health-Block Grant Trust Fund		202,200.00		
561	1800		Nursing Homes and Related Facilities-Licensure Trust Fund		423,768.40	508,457.95	
562			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 52,339,972.29	\$ 1,329,936,341.45	\$ 104,922,519.10	\$ 703,073.79
610			PUBLIC SERVICE COMMISSION				
563	0300		Regulatory Trust Fund	\$ 1,384,825.06	\$ 22,150,356.14	\$ 493,006.74	\$ 295.00
564	0500		Florida Energy Trust Fund	1,037,717.80	530,839.67		18.57
565			TOTAL PUBLIC SERVICE COMMISSION	\$ 2,422,542.86	\$ 22,681,195.81	\$ 493,006.74	\$ 313.57
620			DEPARTMENT OF MILITARY AFFAIRS				
566	0100		Camp Blanding Management Trust Fund	\$ 358,907.27	\$ 1,771,859.72		\$ 60.75
567	0200		Armory Board Trust Fund	36,230.10	303,112.19		
568			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 395,137.37	\$ 2,074,971.91		\$ 60.75
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget:				
569	0000		Grants and Donations Trust Fund	\$ 861,562.78	\$ 3,800,632.43		\$ 839.43
701			Office of the Assistant Secretary for Programs:				
570	0000		Community Facilities and Road Prisons-Operating Trust Fund	378,766.32	8,178,065.40		1,391.65
571	6000		Correctional Officer Training Trust Fund	358,513.93	593,933.00		10.00
702			Office of the Assistant Secretary for Operations and Regional Administration:				
572	0000		Correctional Work Program Trust Fund	313,616.90	15,492,067.80		2,535.56
703			Major Institutions:				
573	1000		Federal Aid Trust Fund	42,579.48	152,296.00		
704			Community Facilities and Road Prisons:				
574	0000		Office of the Secretary and Office of Management and Budget				
			Administrative Trust Fund	33,151.90			
705			Probation and Parole Services:				
575	0100		Sale of Goods and Services-Clearing Trust Fund	50.75	19,471.58		
576			TOTAL DEPARTMENT OF CORRECTIONS	\$ 1,988,242.06	\$ 28,236,466.21		\$ 4,776.64
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services:				
577	0100		Grants and Donations Trust Fund	\$ 2,538.00	\$ 8,400.62	\$ 300,000.00	
578	0200		Revolving Trust Fund	1,000,000.00			
579	0300		Operating Trust Fund	137,771.80			
580	0400		Florida Law Enforcement Academy Trust Fund	59,162.34	62,904.80		
581	0500		Forfeiture and Investigative Support Trust Fund	46,610.89	1,015,341.67		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,464,933.60	\$ 11,910,506.85	\$ 9,499,037.38	\$	\$ 9,499,037.38	\$ 2,411,469.47	\$ 360,826.23	\$	\$ 2,772,295.70	534
36,859,798.30	37,004,971.30	36,985,788.30		36,985,788.30	19,183.00			19,183.00	535
	2,108.47	103.75	2,004.72	2,108.47					536
6,896,540.91	7,125,080.54	7,032,759.43		7,032,759.43	92,321.11	58,770.20		151,091.31	537
1,189,351.10	1,350,917.66	1,273,866.86		1,273,866.86	77,050.80	8,497.02		85,547.82	538
2,043,965.24	2,239,705.99	1,899,738.03	166,226.00	2,065,964.03	173,741.96	26,499.62		200,241.58	539
1,536,402.72	1,673,485.76	1,567,023.34		1,567,023.34	106,462.42	13,462.01		119,924.43	540
914,995.22	1,076,345.24	971,463.77		971,463.77	104,881.47	17,049.04		121,930.51	541
	.10			.10				.10	542
457,492.66	616,203.98	396,482.27	40,000.00	436,482.27	179,721.71	8,551.68		188,273.39	543
75,120.19	117,049.07	79,330.79		79,330.79	37,718.28	228.70		37,946.98	544
183,533.00	183,533.00	158,449.83		158,449.83	25,083.17	250.00		25,333.17	545
106,653.00	106,653.00	88,441.50		88,441.50	18,211.50			18,211.50	546
516,015.57	516,015.57	420,365.43		420,365.43	95,650.14	35,854.52		131,504.66	547
2,097,804.65	2,755,426.82	1,601,554.18	900,000.00	2,501,554.18	253,872.64	49,245.45		303,118.09	548
195,892.50	378,740.73	28,162.51	270,000.00	298,162.51	80,578.22	1,509.50		82,087.72	549
134,036.33	134,036.33	106,210.29		106,210.29	27,826.04	1,040.06		28,866.10	550
16,991,245.04	17,127,667.19	16,287,047.70	68,618.64	16,355,666.34	772,000.85	636,910.20		1,408,911.05	551
2,388.00	18,487.48	2,047.29	16,439.69	18,486.98	50			50	552
22,630,473.66	22,874,937.73	22,006,685.24		22,006,685.24	868,252.49	545,855.20		1,414,107.69	553
364,527.01	1,320,200.48	137.95	1,258,457.95	1,258,595.90	61,604.58			61,604.58	554
1,346,632.49	1,832,183.39	1,024,303.35	728,789.44	1,753,092.79	79,090.60	9,840.10		88,930.70	555
431,752.86	523,950.21	412,578.97	52,958.00	465,536.97	58,413.24	3,625.29	(72.00)	61,966.53	556
123,556.78	123,556.78	117,294.04		117,294.04	6,262.74	3,173.11	72.00	9,507.85	557
	11.00		11.00	11.00					558
104,630.66	190,266.16	116,371.49	37,192.00	153,563.49	36,702.67	3,348.79		40,051.46	559
202,200.00	202,200.00	198,534.53		198,534.53	3,665.47			3,665.47	560
932,226.35	932,226.35		872,235.15	872,235.15	59,991.20			59,991.20	561
\$ 1,435,561,934.34	\$ 1,487,901,906.63	\$ 1,368,382,691.46	\$ 50,236,306.78	\$ 1,418,618,998.24	\$ 69,282,908.39	\$ 23,821,333.80	\$ (1,289.69)	\$ 93,102,952.50	562
\$ 22,643,657.88	\$ 24,028,482.94	\$ 22,136,848.00	\$ 665,613.00	\$ 22,802,461.00	\$ 1,226,021.94	\$ 551,221.85	\$	\$ 1,777,243.79	563
530,858.24	1,588,576.04	418,742.09	493,006.74	911,748.83	656,827.21	9,656.01		666,483.22	564
\$ 23,174,516.12	\$ 25,597,058.98	\$ 22,555,590.09	\$ 1,158,619.74	\$ 23,714,209.83	\$ 1,882,849.15	\$ 580,877.86	\$	\$ 2,443,727.01	565
\$ 1,771,920.47	\$ 2,130,827.74	\$ 1,580,720.78	\$	\$ 1,580,720.78	\$ 550,106.96	\$ 64,460.70	\$	\$ 614,567.66	566
303,112.19	339,342.29	314,222.13		314,222.13	25,120.16	17,881.99		43,002.15	567
\$ 2,075,032.66	\$ 2,470,170.03	\$ 1,894,942.91	\$	\$ 1,894,942.91	\$ 575,227.12	\$ 82,342.69	\$	\$ 657,569.81	568
\$ 3,801,471.86	\$ 4,663,034.64	\$ 4,124,730.83	\$ 8,999.66	\$ 4,133,730.49	\$ 529,304.15	\$ 152,220.47	\$	\$ 681,524.62	569
8,179,457.05	8,558,223.37	8,000,228.23		8,000,228.23	557,995.14	132,646.76		690,641.90	570
593,943.00	952,456.93	578,122.13		578,122.13	374,334.80	46,292.00		420,626.80	571
15,494,603.36	15,808,220.26	15,263,763.62		15,263,763.62	544,456.64	246,509.42		790,966.06	572
152,296.00	194,875.48	155,748.38		155,748.38	39,127.10	8.97		39,136.07	573
	33,151.90	18,327.54		18,327.54	14,824.36			14,824.36	574
19,471.58	19,522.33				19,522.33			19,522.33	575
\$ 28,241,242.85	\$ 30,229,484.91	\$ 28,140,920.73	\$ 8,999.66	\$ 28,149,920.39	\$ 2,079,564.52	\$ 577,677.62	\$	\$ 2,657,242.14	576
\$ 308,400.62	\$ 310,938.62	\$ 307,737.77	\$ 2,538.00	\$ 310,275.77	\$ 662.85	\$ 3,757.20	\$	\$ 4,420.05	577
	1,000,000.00				1,000,000.00			1,000,000.00	578
	137,771.80	64,604.40		64,604.40	73,167.40	556.90		73,724.30	579
62,904.80	122,067.14	104,365.80		104,365.80	17,701.34	1,533.84		19,235.18	580
1,015,341.67	1,061,952.56	880,542.20	123,339.25	1,003,881.45	58,071.11	89,803.33		147,874.44	581

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
710-714	DEPARTMENT OF LAW ENFORCEMENT (Continued)						
711	Division of Local Law Enforcement Assistance:						
582	0100		Grants and Donations Trust Fund	\$ 18,529.60	\$ 86,152.58	\$	\$
712	Division of Criminal Investigations:						
583	0200		Forfeiture and Investigative Support Trust Fund	9,846.53		123,339.25	
713	Division of Criminal Justice Standards and Training:						
584	0100		Grants and Donations Trust Fund	19,892.00			
585	0200		Law Enforcement Training Trust Fund	679,388.81	557,091.83	1,454,953.06	26.00
586	0400		Correctional Officer Training Trust Fund	579,223.75	623,568.79	1,454,953.06	
714	Division of Criminal Justice Information Systems:						
587	0100		Operating Trust Fund	17,002.09	1,327,811.67	385,853.00	
588	0300		Law Enforcement Data Center-Working Capital Trust Fund	256,640.19	4,285,920.60		2.14
589	TOTAL DEPARTMENT OF LAW ENFORCEMENT			\$ 2,826,606.00	\$ 7,967,192.56	\$ 3,719,098.37	\$ 28.14
720-729	DEPARTMENT OF GENERAL SERVICES						
720	Office of the Executive Director and Division of Administration:						
590	0200		Ringling Museum of Art-Investment Trust Fund	\$	\$ 592,650.00	\$	\$
723	Division of Information Services:						
591	1200		Administrative Management Information Center-Working Capital Trust Fund	331,175.68	6,587,822.94		
724	Division of Building Construction and Property Management-Operating:						
592	1000		Supervision Trust Fund	222,646.43	27,611,527.22	46,289.36	406.39
593	1300		Architects Incidental Trust Fund	48,010.12	2,479,590.95		10.00
594	1400		Grants and Donations Trust Fund		126,488.32	20,883.28	
595	1600		Public Facilities Conversion Revolving Trust Fund		240,687.00	1,241,842.00	
725	Division of Building Construction and Property Management-Fixed Capital						
	Outlay:						
596	0900		Legislative Building Construction Trust Fund		293.36		
597	1000		Supplemental Construction Trust Fund	155,287.83	231,155.22	62,335.00	
598	1100		Tallahassee-Leon County Civic Center Construction Trust Fund	2,208.76	1,481,042.44		
726	Division of Motor Pool:						
599	0100		Bureau of Aircraft Trust Fund	123,950.23	412,205.92	1,022,211.00	
600	0200		Motor Vehicle Operating Trust Fund	690.16	1,627,227.20		
727	Division of Surplus Property:						
601	0100		Surplus Property Revolving Trust Fund	37,292.87	1,078,924.53		6.50
602	0200		State Surplus Property Working Capital Trust Fund	16,664.12	235,080.59		
728	Division of Bond Finance:						
603	0100		Revenue Bond Fee Revolving Trust Fund	132.89	1,200,500.00		
604	0200		Revenue Bond Proceeds Trust Fund		6,902,197.74		
729	Division of Communications:						
605	0200		Communications Survey Trust Fund	1,463.40	46,751.00		
606	0300		Communications Working Capital Trust Fund	457,866.14	33,927,230.06		
607	TOTAL DEPARTMENT OF GENERAL SERVICES			\$ 1,397,388.63	\$ 84,781,374.49	\$ 2,393,560.64	\$ 422.89
730-737	DEPARTMENT OF REVENUE						
730	Office of the Executive Director and Division of Administration:						
608	0100		Administrative Trust Fund	\$ 202,473.23	\$ 187.61	\$ 2,837,048.04	\$ 825.50
609	0200		Revenue Sharing Trust Fund for Counties	8,849,950.86		184,196,847.66	
610	0300		Revenue Sharing Trust Fund for Municipalities	22,256,882.78		207,962,703.46	
611	0500		Municipal Financial Assistance Trust Fund	1,749,851.82		24,657,823.41	17,153.40
732	Division of Ad Valorem Tax:						
612	0200		Intangible Tax Trust Fund	1,077,499.05	1,553.74	5,052,800.00	1,166.15
613	0300		Local Government Exemption Trust Fund	6,553,070.68	158,999.84		
614	0400		Property Assessment Loan Trust Fund	564,443.11	175,238.04		
615	0500		School District Homestead Trust Fund	7,901,372.45	28,671.54		
616	0600		Railroad and Private Car Lines Tax Collection Clearing Trust Fund		2,790,436.43		
735	Division of Audits:						
617	0100		Administrative Trust Fund	199,986.34	73.95	3,249,478.25	
736	Division of Collection and Enforcement:						
618	0100		Administrative Trust Fund	136,282.83	256.50	2,099,065.00	671.95
619	0200		Local Option Tourist Development Trust Fund	2,328,530.53	33,454,126.30		
620	0300		Intangible Tax Trust Fund	26,386,711.20	244,859,142.64		759.47
621	0400		Land Acquisition Clearing Trust Fund	124,446.28			
622	0500		Severance Tax Solid Minerals Trust Fund	1,255,861.94	86,233,581.10		
623	0600		Land Reclamation Trust Fund	745,707.29		267,238.77	
624	0800		Oil and Gas Tax Trust Fund	605,094.22	28,837,691.40		
625	0900		2% Premium Tax Clearing Trust Fund	1,249,984.19	136,054,675.13		59.46
626	1100		Gas Tax Clearing Trust Fund	56,184.73	392,484.66		
627	1200		Special Fuel Tax Clearing Trust Fund	72,260.82	206,134.21		
628	1300		Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	24,698.36			173.24
629	1400		Retail Dealers 2% Gas Tax Refunds Trust Fund	25,835.86		8,592.00	6,453.53



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 86,152.58	\$ 104,682.18	\$ 84,341.80	\$ .....	\$ 84,341.80	\$ 20,340.38	\$ 8,151.00	\$ .....	\$ 28,491.38	582
123,339.25	133,185.78	133,148.33	.....	133,148.33	37.45	278.64	.....	316.09	583
.....	19,892.00	19,892.00	.....	19,892.00	.....	.....	.....	.....	584
2,012,070.89	2,691,459.70	2,685,353.07	1,489.00	2,686,842.07	4,617.63	7,377.84	.....	11,995.47	585
2,078,521.85	2,657,745.60	2,652,404.71	.....	2,652,404.71	5,340.89	4,426.46	.....	9,767.35	586
1,713,664.67	1,730,666.76	1,628,547.43	14,954.00	1,643,501.43	87,165.33	78,261.16	.....	165,426.49	587
4,285,922.74	4,542,562.93	4,186,690.69	22,165.00	4,208,855.69	333,707.24	82,833.03	.....	416,540.27	588
\$ 11,686,319.07	\$ 14,512,925.07	\$ 12,747,628.20	\$ 164,485.25	\$ 12,912,113.45	\$ 1,600,811.62	\$ 276,979.40	\$ .....	\$ 1,877,791.02	589
\$ 592,650.00	\$ 592,650.00	\$ 455,950.00	\$ 136,700.00	\$ 592,650.00	\$ .....	\$ .....	\$ .....	\$ .....	590
6,587,822.94	6,918,998.62	6,454,173.21	.....	6,454,173.21	464,825.41	299,687.55	.....	764,512.96	591
27,658,222.97	27,880,869.40	27,397,742.52	162,335.00	27,560,077.52	320,791.88	171,173.02	.....	491,964.90	592
2,479,600.95	2,527,611.07	2,451,432.59	20,883.28	2,472,315.87	55,295.20	5,401.42	.....	60,696.62	593
147,371.60	147,371.60	144,989.89	.....	144,989.89	2,381.71	85.66	.....	2,467.37	594
1,482,529.00	1,482,529.00	.....	1,482,303.00	1,482,303.00	226.00	.....	.....	226.00	595
293.36	293.36	.....	293.36	293.36	.....	.....	.....	.....	596
293,490.22	448,778.05	95,009.10	.....	95,009.10	353,768.95	67.29	.....	353,836.24	597
1,481,042.44	1,483,251.20	1,483,251.20	.....	1,483,251.20	.....	.....	.....	.....	598
1,434,416.92	1,558,367.15	1,519,902.51	.....	1,519,902.51	38,464.64	35,116.83	.....	73,581.47	599
1,627,227.20	1,627,917.36	1,510,046.83	.....	1,510,046.83	117,870.53	53,713.06	.....	171,583.59	600
1,078,931.03	1,116,223.90	1,070,611.53	.....	1,070,611.53	45,612.37	10,064.15	.....	55,676.52	601
235,080.59	251,744.71	241,933.77	.....	241,933.77	9,810.94	1,221.10	.....	11,032.04	602
1,200,500.00	1,200,632.89	1,182,625.49	.....	1,182,625.49	18,007.40	10,204.63	.....	28,212.03	603
6,902,197.74	6,902,197.74	6,902,183.37	14.37	6,902,197.74	.....	.....	.....	.....	604
46,751.00	48,214.40	41,813.96	.....	41,813.96	6,400.44	117.25	.....	6,517.69	605
33,927,230.06	34,385,096.20	33,106,638.87	.....	33,106,638.87	1,278,457.33	1,164,394.31	.....	2,442,851.64	606
\$ 87,175,358.02	\$ 88,572,746.65	\$ 84,058,304.84	\$ 1,802,529.01	\$ 85,860,833.85	\$ 2,711,912.80	\$ 1,751,246.27	\$ .....	\$ 4,463,159.07	607
\$ 2,838,061.15	\$ 3,040,534.38	\$ 2,858,523.68	\$ .....	\$ 2,858,523.68	\$ 182,010.70	\$ 88,161.25	\$ .....	\$ 270,171.95	608
184,196,847.66	193,046,798.52	109,185,607.76	33,000,000.00	142,185,607.76	50,861,190.76	44,444.71	.....	50,905,635.47	609
207,962,703.46	230,219,586.24	193,096,783.00	18,000,000.00	211,096,783.00	19,122,803.24	39,909.29	.....	19,162,712.53	610
24,674,976.81	26,424,828.63	22,342,804.48	.....	22,342,804.48	4,082,024.15	62,822.37	.....	4,144,846.52	611
5,055,519.89	6,133,018.94	4,395,635.28	.....	4,395,635.28	1,737,383.66	196,806.22	.....	1,934,189.88	612
158,999.84	6,712,070.52	.....	.....	.....	6,712,070.52	.....	.....	6,712,070.52	613
175,238.04	739,681.15	21,675.35	.....	21,675.35	718,005.80	.....	.....	718,005.80	614
28,671.54	7,930,043.99	7,105,078.25	.....	7,105,078.25	824,965.74	.....	.....	824,965.74	615
2,790,436.43	2,790,436.43	2,759,169.66	.....	2,759,169.66	31,266.77	146,623.77	.....	177,890.54	616
3,249,552.20	3,449,538.54	3,067,050.80	.....	3,067,050.80	382,487.74	47,252.20	.....	429,739.94	617
2,099,993.45	2,236,276.28	2,067,323.11	.....	2,067,323.11	168,953.17	85,596.21	.....	254,549.38	618
33,454,126.30	35,782,656.83	32,637,883.14	297,176.00	32,935,059.14	2,847,597.69	2,468,580.59	.....	5,316,178.28	619
244,859,902.11	271,246,613.31	1,587,136.04	252,987,743.64	254,574,879.68	16,671,733.63	112,375.79	.....	16,784,109.42	620
.....	124,446.28	.....	124,446.28	124,446.28	.....	.....	.....	.....	621
86,233,581.10	87,489,443.04	4,651,011.44	67,642,913.07	72,293,924.51	15,195,518.53	136,894.19	.....	15,332,412.72	622
267,238.77	1,012,946.06	213,739.76	.....	213,739.76	799,206.30	.....	.....	799,206.30	623
28,837,691.40	29,442,785.62	5,558,293.59	23,133,198.39	28,691,491.98	751,293.64	.....	.....	751,293.64	624
136,054,734.59	137,304,718.78	4,406,330.42	131,959,292.61	136,365,623.03	939,095.75	21,375.42	.....	960,471.17	625
392,484.66	448,669.39	136,225.53	311,191.35	447,416.88	1,252.51	.....	.....	1,252.51	626
206,134.21	278,395.03	121,435.07	143,649.48	265,084.55	13,310.48	.....	.....	13,310.48	627
173.24	24,671.60	.....	24,041.92	24,041.92	829.68	.....	.....	829.68	628
15,045.53	40,881.39	4,705.89	25,157.00	29,862.89	11,018.50	867.52	.....	11,886.12	629

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
730-737	DEPARTMENT OF REVENUE (Continued)						
736	Division of Collection and Enforcement: (Continued)						
630	1500		City Transit System Gas and Special Fuel Tax Refunds Trust Fund	\$ 182,979.02	\$	\$	\$
631	1600		Municipalities Gasoline and Special Fuel Tax Trust Fund	170,709.70	2,432.62		96.80
632	1700		Add Gasoline Tax Pour Over Trust Fund	1,533.48		528,477.60	
633	1800		Sales Tax Security Deposit Trust Fund	406,673.39	18,500.00		225.00
634	1900		Special Fuel Security Deposit Trust Fund	201,318.64	185,588.94		200.00
635	2100		Documentary Stamp Tax Clearing Trust Fund	891,500.78	302,285,401.20		275.70
636	2200		Voted Gas Tax Trust Fund	874,805.25	6,751,614.26	4,398,734.85	
637	2300		Additional Court Cost Clearing Trust Fund	20,697.72	4,345,177.62		
638	2400		Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	130,383.42	5,832,208.43		
639	2500		Hazardous Waste Clearing Trust Fund	28,909.41	9,369.48		
640	2600		Local Government Half-Cent Sales Tax Clearing Trust Fund	28,760,210.99	372,998,261.17	2,709,566.00	391.77
641	2700		Gas Tax Collection Trust Fund	4,102,538.52	568,879,829.39	77,323.32	
642	2800		Fuel Tax Refund Payments Trust Fund		30,620.75	6,921,479.30	
643	2900		Local Option Gas Tax Trust Fund		97,737,177.21		
644	3100		Convention Development Tax Clearing Trust Fund		453,735.32		
737	Division of Information Systems and Services:						
645	0100		Administrative Trust Fund	242,288.50	440.78	1,953,333.75	13.40
646	0200		Revenue Management Information Center Working Capital Trust Fund	65,794.09	2,278,600.39		
647	TOTAL DEPARTMENT OF REVENUE			\$ 118,447,471.48	\$ 1,895,002,210.65	\$ 446,920,511.41	\$ 28,465.37
740-748	DEPARTMENT OF NATURAL RESOURCES						
740	Office of Executive Director and Division of Administrative Services:						
648	0200		State Park Trust Fund	\$ 38,066.04	\$	\$ 144,169.00	\$
649	0300		Grants and Donations Trust Fund	36,562.21	6,249.05	13,920.13	
650	0500		Administrative Trust Fund	12,143.72	487,059.35	2,064,626.26	
651	0600		Natural Resources Information Center-Working Capital Trust Fund	6,490.30	1,054,668.05		
652	0700		Interama Dissolution Trust Fund	11,010.74	126,500.00		
741	Division of State Lands:						
653	0100		Conservation and Recreation Lands Trust Fund	8,873.79	23,165,977.00	20,000,000.00	
654	0300		Grants and Donations Trust Fund	16,057.47	28,776.72		182.00
655	0400		Internal Improvement Trust Fund	161,508.98	4,583,950.94		55.50
656	0500		Special Acquisition Trust Fund			8,500,000.00	
657	0600		Environmentally Endangered Lands Trust Fund	36,249.75	7,199,015.68		
742	Division of Marine Resources:						
658	0300		Salt Water Products Promotion Trust Fund	12,240.15	815,393.78	117,600.81	
659	0500		Marine Biological Research Trust Fund	27,441.58	757,009.80	117,600.81	
660	1000		Erosion Control Trust Fund	15,114.62	5,980,547.68		
743	Division of Beaches and Shores:						
661	0100		Erosion Control Trust Fund	27,193.56	2,623,616.95	5,700,000.00	
745	Division of Recreation and Parks:						
662	0100		Land Acquisition Trust Fund	3,390,564.98	17,150,639.16	38,308,140.89	215.50
663	0300		State Park Trust Fund	1,193,678.48	7,450,211.34	13,997,196.00	4,360.89
664	0400		Federal Land and Water Conservation Trust Fund	39,326.42	3,385,396.52		
665	0800		Save Our Coast Project Trust Fund	17,650.15	54,734,119.28		
746	Division of Law Enforcement:						
666	0100		Motorboat Revolving Trust Fund	392,666.41	9,874,343.68	957.85	187.50
667	0200		Grants and Donations Trust Fund	169,821.16	389,066.00		
668	0300		Salt Water Products Promotion Trust Fund	41,263.84	127,500.00	201,047.82	
669	0900		Coastal Protection Trust Fund	169,474.27	14,511,539.55		
747	Division of Resource Management:						
670	0300		Grants and Donations Trust Fund	.39	191,246.00		
671	0400		Aquatic Plant Control Trust Fund	85,926.58	8,237,351.04	2,983,047.82	3,316.83
672	0500		Land Reclamation Administration Trust Fund	35,847.97	638,000.00	867,959.87	
673	0600		Nonmandatory Land Reclamation Trust Fund	282,651.99	6,034,688.00	6,614,051.13	
748	Marine Fisheries Commission:						
674	0100		Marine Fisheries Commission Trust Fund		45,000.00	177,600.82	
675	TOTAL DEPARTMENT OF NATURAL RESOURCES			\$ 6,227,825.55	\$ 169,597,865.57	\$ 99,807,919.21	\$ 8,318.22
760-763	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES						
760	Office of Executive Director and Division of Administrative Services:						
676	0100		Kirkman Data Center-Working Capital Trust Fund	\$ 2,881,727.39	\$ 12,925,637.54	\$	\$ 7,713.32
677	0200		Grants and Donations Trust Fund	627.64	51,098.04	6.30	
678	0300		Revolving Trust Fund	171,806.56	3,193.46		
679	0400		Security Deposits Trust Fund	23,633.45	703,553.56		900.00
680	0700		Highway Patrol Insurance Trust Fund	60,000.00			
681	0800		Training Trust Fund	99.15	14,195.70		
682	0900		Motor Vehicle License Clearing Trust Fund		2,480,486.66		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$	\$	\$	\$	\$	\$	\$	\$	\$	
2,529.42	182,979.02	114,772.08	68,206.94	182,979.02	5,978.15			5,978.15	630
528,477.60	173,239.12	23,187.53	144,073.44	167,260.97	15,075.15			15,075.15	631
18,725.00	530,011.08	514,935.93		514,935.93	330,089.59	4,925.00		335,014.59	632
185,788.94	425,398.39	95,308.80		95,308.80	290,761.78	2,088.00		292,849.78	633
302,285,676.90	387,107.58	96,345.80		96,345.80	300,258,105.06	1,021,633.43		3,940,706.05	634
11,150,349.11	303,177,177.68	6,126,402.33	294,131,702.73	10,979,642.71	1,045,511.65			1,045,511.65	635
4,345,177.62	12,025,154.36	10,948,522.71	31,120.00	10,979,642.71	486,000.52			486,000.52	636
5,832,208.43	4,365,875.34		3,879,874.82	3,879,874.82	152,683.81	369.79		153,053.60	637
9,369.48	5,962,591.85	1,100,985.14	4,708,922.90	5,809,908.04	500.00			500.00	638
375,708,218.94	38,278.89	29,127.85	8,651.04	37,778.89	2,180,637.79	16,803,937.38		18,984,575.17	639
568,957,152.71	404,468,429.93	402,287,792.14		402,287,792.14	21,108,187.56	51,057.14		21,159,244.70	640
6,952,100.05	573,059,691.23	177,626,533.40	374,324,970.27	551,951,503.67	258,968.30	99,697.53		358,665.83	641
97,737,177.21	6,952,100.05	6,693,131.75		6,693,131.75	11,217,113.14	43,660.91		11,260,774.05	642
453,735.32	97,737,177.21	86,520,064.07		86,520,064.07	453,735.32			453,735.32	643
1,953,787.93	2,196,076.43	1,987,273.86		1,987,273.86	208,802.57	23,814.56		232,617.13	644
2,278,600.39	2,344,394.48	2,127,631.79		2,127,631.79	216,762.69	158,744.33		375,507.02	645
\$ 2,341,951,187.43	\$ 2,460,398,658.91	\$ 1,092,508,427.43	\$ 1,204,946,331.88	\$ 2,297,454,759.31	\$ 162,943,899.60	\$ 21,661,637.70	\$	\$ 184,605,537.30	646
\$	\$	\$	\$	\$	\$	\$	\$	\$	
144,169.00	182,235.04	159,592.01	143.27	159,735.28	22,499.76	3,201.96		25,701.72	648
20,169.18	56,731.39	15,000.00		15,000.00	41,731.39			41,731.39	649
2,551,685.61	2,563,829.33	2,465,508.06		2,465,508.06	98,321.27	93,645.87		191,967.14	650
1,054,668.05	1,061,158.35	912,655.17		912,655.17	148,503.18	54,970.56		203,473.74	651
126,500.00	137,510.74	130,721.37		130,721.37	6,789.37			6,789.37	652
43,165,977.00	43,174,850.79	34,493,806.29	8,500,000.00	42,993,806.29	181,044.50	318,672.36		499,716.86	653
28,958.72	45,016.19	277.56		277.56	44,738.63			44,738.63	654
4,584,006.44	4,745,515.42	4,123,432.89	171,863.37	4,295,296.26	450,219.16	270,559.41		720,778.57	655
8,500,000.00	8,500,000.00	8,500,000.00		8,500,000.00					656
7,199,015.68	7,235,265.43	7,235,265.43		7,235,265.43					657
932,994.59	945,234.74	752,666.68	19,834.15	772,500.83	172,733.91	38,777.88		211,511.79	658
874,610.61	902,052.19	834,641.83	14,011.86	848,653.69	53,398.50	20,295.42		73,693.92	659
5,980,547.68	5,995,662.30	117,513.57	5,700,000.00	5,817,513.57	178,148.73			178,148.73	660
8,323,616.95	8,350,810.51	7,753,316.17		7,753,316.17	597,494.34	399,832.76		997,327.10	661
55,458,995.55	58,849,580.53	38,977,525.04	15,521,354.15	54,498,879.19	4,350,681.34	680,417.52		5,031,098.86	662
21,451,768.23	22,645,446.71	21,116,851.28	218,706.00	21,335,557.28	1,309,889.43	1,472,772.03		2,782,661.46	663
3,385,396.52	3,424,722.94	3,352,349.37		3,352,349.37	72,373.57	793,182.53		865,556.10	664
54,734,119.28	54,751,769.43	54,751,769.43		54,751,769.43		946,700.00		946,700.00	665
9,875,489.03	10,268,155.44	7,693,656.99	924,477.02	8,618,134.01	1,650,021.43	527,973.60		2,177,995.03	666
389,066.00	558,887.16	349,019.97	7,109.97	356,129.94	202,757.22	35,850.04		238,607.26	667
328,547.82	369,811.66	312,575.51	8,604.00	321,179.51	48,632.15	250.00		48,882.15	668
14,511,539.55	14,681,013.82	1,810,951.83	12,732,420.00	14,543,371.83	137,641.99	29,399.14		167,041.13	669
191,246.00	191,246.39	189,330.84		189,330.84	1,915.55			1,915.55	670
11,223,715.69	11,309,642.27	9,976,103.96	421,526.36	10,397,630.34	912,011.93	698,555.95		1,610,567.88	671
1,505,959.87	1,541,807.84	1,408,267.37	34,968.00	1,443,235.37	98,572.47	30,360.76		128,933.23	672
12,648,739.13	12,931,391.12	10,000,227.77	2,000,000.00	12,000,227.77	931,163.35			931,163.35	673
222,600.82	222,600.82	222,598.86		222,598.86	1.96	17,413.19		17,415.15	674
\$ 269,414,103.00	\$ 275,641,928.55	\$ 217,655,625.27	\$ 46,275,018.15	\$ 263,930,643.42	\$ 11,711,285.13	\$ 6,432,830.98	\$	\$ 18,144,116.11	675
\$	\$	\$	\$	\$	\$	\$	\$	\$	
12,933,350.86	15,815,078.25	13,182,948.68		13,182,948.68	2,632,129.57	875,649.05		3,507,778.62	676
51,104.34	51,731.98	48,477.03	2,627.31	51,104.34	627.64			627.64	677
3,193.46	175,000.02	100,437.64		100,437.64	74,562.38	5,402.86		79,965.24	678
704,453.56	728,087.01	424,323.00	70,292.74	494,615.74	233,471.27	21,258.00		254,729.27	679
	60,000.00				60,000.00			60,000.00	680
14,195.70	14,294.85	1,160.95		1,160.95	13,133.90			13,133.90	681
2,480,486.66	2,480,486.66	1,679,547.40		1,679,547.40	800,939.26	51,463.75		852,403.01	682

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
760-763	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)						
761	Division of the Florida Highway Patrol:						
683	0200		Reimbursement Trust Fund	\$ 247,968.46	\$ 4,635,050.54	\$	\$ 81.77
684	0300		Grants and Donations Trust Fund	6.30	11,788.13	748,485.60	
762	Division of Driver Licenses:						
685	0100		Accident Reports Trust Fund	2,047,002.07	7,853,703.46	70,092.74	6,706.03
686	0200		Grants and Donations Trust Fund	90		23,768.07	
763	Division of Motor Vehicles:						
687	0100		License Tax Collection Trust Fund	376,382.79	17,960,021.28		2,358.46
688	0400		Florida Real Time Vehicle Information System Trust Fund	942,042.00	5,421,712.50		
689	TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			\$ 6,751,296.71	\$ 52,060,440.87	\$ 842,352.71	\$ 17,759.58
770-774	FLORIDA GAME AND FRESH WATER FISH COMMISSION						
770	Office of Executive Director and Division of Administrative Services:						
690	0200		Endangered and Threatened Species Reward Trust Fund	\$ 330.00	\$ 9,438.64	\$	\$
691	0700		Land Acquisition Trust Fund		4,299.50	328,448.25	
692	1100		State Game Trust Fund	55,347.36	26,363,151.56	345,707.10	6,586.66
773	Division of Wildlife:						
693	0200		Grants and Donations Trust Fund	7,040.29	120,000.00		
694	0400		Non-game Wildlife Trust Fund		15.00		
695	0500		Florida Panther Research and Management Trust Fund		120.00		
696	TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION			\$ 62,717.65	\$ 26,497,024.70	\$ 674,155.35	\$ 6,586.66
780	FLORIDA PAROLE AND PROBATION COMMISSION						
697	0300		Grants and Donations Trust Fund	\$	\$ 15,000.00	\$	\$
698	TOTAL FLORIDA PAROLE AND PROBATION COMMISSION			\$	\$ 15,000.00	\$	\$
800-819	DEPARTMENT OF INSURANCE AND TREASURER						
800	Office of the Treasurer and Division of Administration:						
699	0100		Insurance Commissioner's Regulatory Trust Fund	\$ 1,468,224.77	\$ 38,220,773.33	\$ 32,959,292.61	\$ 4,070.26
810	Division of the Treasury:						
700	0100		Treasurer's Investment Trust Fund	1,366,637,909.08	2,759,287,167.77		
814	Treasurer's Management Information Center:						
701	0100		Working Capital Trust Fund	75,087.50	1,716,047.80	75,000.00	991.90
815	Division of Insurance Consumer Services:						
702	0300		Agents and Solicitors County Licenses Tax Trust Fund	478,856.29	2,083,773.50		
816	Division of Hospital Cost Containment Board:						
703	0100		Hospital Cost Containment Board Trust Fund	4,196.15	2,183,737.73		
817	Division of State Fire Marshal Bureau of Standards:						
704	0100		Firefighters Supplemental Compensation Trust Fund	299,528.73			7,919.98
705	0200		Fire College Publication Revolving Trust Fund	47,371.82	54,800.63		
818	Division of Risk Management:						
706	0100		Casualty Insurance Trust Fund	201,794.16	23,947,823.49		61,718.95
707	0200		Fire Insurance Trust Fund	54,151.85	1,671,528.43		
819	Division of the Treasury:						
708	0100		Deferred Compensation Trust Fund	7,350.98	16,402,190.93		
709	TOTAL DEPARTMENT OF INSURANCE AND TREASURER			\$1,369,274,471.33	\$ 2,845,567,843.61	\$ 33,034,292.61	\$ 74,701.09
900	REPLACEMENT TRUST FUNDS						
710	0200		Department of General Services-Division of Building Construction and Maintenance	\$	\$ 10,450.00	\$	\$
711	0400		Department of Agriculture-Division of Marketing	86,979.92	157,537.86		
712	0500		Department of Highway Safety and Motor Vehicles-Division of Administration	9,263.42	4,434.90		
713	0800		Department of HRS-Division of Mental Health-Florida State Hospital	108.67	1,113.75		
714	0900		Department of HRS Sunland Training Center at Marianna	7,327.26	19,761.59		
715	1000		Department of HRS-Division of Mental Retardation-Sunland Training Center at Gainesville	6,575.53			
716	1200		University of Florida-Institute of Food & Agricultural Sciences Experiment Station	73,108.11	23,000.97		
717	1400		Department of Community Affairs-Bureau of Disaster Preparedness		4,683.87		
718	1500		Division of Universities-University of Florida	31.90	13,540.96		
719	1600		Division of Universities-Florida State University	1,271.86	194,625.65		
720	1700		Division of Universities-Florida Agriculture & Mechanical University	19,220.64			
721	1800		Division of Universities-University of South Florida	3,147.77	11,681.44		
722	1900		Department of HRS-Assistant Secretary for Administrative Services-Tallahassee		174.53		



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 4,635,132.31	\$ 4,883,100.77	\$ 4,514,266.57		\$ 4,514,266.57	\$ 368,834.20	\$ 414,788.33		\$ 783,622.53	683
760,273.73	760,280.03	759,773.41	220.88	759,994.29	285.74	6,939.29		7,225.03	684
7,930,502.23	9,977,504.30	8,269,041.86		8,269,041.86	1,708,462.44	939,037.60		2,647,500.04	685
23,768.07	23,768.97	23,768.07		23,768.07	.90			.90	686
17,962,379.74	18,338,762.53	17,282,171.49		17,282,171.49	1,056,591.04	20,592.61		1,077,183.65	687
5,421,712.50	6,363,754.50	4,258,848.00		4,258,848.00	2,104,906.50	24.00		2,104,930.50	688
\$ 52,920,553.16	\$ 59,671,849.87	\$ 50,544,764.10	\$ 73,140.93	\$ 50,617,905.03	\$ 9,053,944.84	\$ 2,335,155.49		\$ 11,389,100.33	689
\$ 9,438.64	\$ 9,768.64	\$ 9,573.34		\$ 9,573.34	\$ 195.30			\$ 195.30	690
332,747.75	332,747.75	332,747.75		332,747.75					691
26,715,445.32	26,770,792.68	26,297,378.73	385,800.50	26,683,179.23	87,613.45	361,958.23		449,571.68	692
120,000.00	127,040.29	117,341.27		117,341.27	9,699.02	98.85		9,797.87	693
15.00	15.00				15.00			15.00	694
120.00	120.00				120.00			120.00	695
\$ 27,177,766.71	\$ 27,240,484.36	\$ 26,757,041.09	\$ 385,800.50	\$ 27,142,841.59	\$ 97,642.77	\$ 362,057.08		\$ 459,699.85	696
\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		\$ 973.45		\$ 973.45	697
\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		\$ 973.45		\$ 973.45	698
\$ 71,184,136.20	\$ 72,652,360.97	\$ 71,329,615.19	\$ 944,287.04	\$ 72,273,902.23	\$ 378,458.74	\$ 5,020,076.05		\$ 5,398,534.79	699
2,759,287,167.77	4,125,925,076.85	2,352,772,470.69		2,352,772,470.69	1,773,152,606.16			1,773,152,606.16	700
1,792,039.70	1,867,127.20	1,739,060.28		1,739,060.28	128,066.92	109,229.98		237,296.90	701
2,083,773.50	2,562,629.79	1,551,020.51		1,551,020.51	1,011,609.28	14,913.57		1,026,522.85	702
2,183,737.73	2,187,933.88	1,891,617.17	295,000.00	2,186,617.17	1,316.71	45,172.22		46,488.93	703
7,919.98	307,448.71	299,515.18	6.85	299,522.03	7,926.68			7,926.68	704
54,800.63	102,172.45	39,249.17		39,249.17	62,923.28	5,802.01		68,725.29	705
24,009,542.44	24,211,336.60	23,805,089.48		23,805,089.48	406,247.12	767,931.20		1,174,178.32	706
1,671,528.43	1,725,680.28	1,682,871.60		1,682,871.60	42,808.68	14,048.28		56,856.96	707
16,402,190.93	16,409,541.91	16,405,777.91		16,405,777.91	3,764.00	554,771.25		558,535.25	708
\$ 2,878,676,837.31	\$ 4,247,951,308.64	\$ 2,471,516,287.18	\$ 1,239,293.89	\$ 2,472,755,581.07	\$ 1,775,195,727.57	\$ 6,531,944.56		\$ 1,781,727,672.13	709
\$ 10,450.00	\$ 10,450.00	\$ 1,050.00	\$ 9,400.00	\$ 10,450.00					710
157,537.86	244,517.78	240,776.56		240,776.56	3,741.22			3,741.22	711
4,434.90	13,698.32	2,940.08	9,263.42	12,203.50	1,494.82			1,494.82	712
1,113.75	1,222.42	308.00		308.00	914.42			914.42	713
19,761.59	27,088.85	17,059.41		17,059.41	10,029.44			10,029.44	714
	6,575.53				6,575.53			6,575.53	715
23,000.97	96,109.08	37,874.09		37,874.09	58,234.99			58,234.99	716
4,683.87	4,683.87	4,683.87		4,683.87					717
13,540.96	13,572.86	6,765.79		6,765.79	6,807.07			6,807.07	718
194,625.65	195,897.51	156,137.38		156,137.38	39,760.13	1,790.34		41,550.47	719
	19,220.64				19,220.64			19,220.64	720
11,681.44	14,829.21	9,715.55		9,715.55	5,113.66			5,113.66	721
174.53	174.53	174.53		174.53					722

## ABSTRACT OF FUNDED APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1983	Receipts	Transfers	Refunds, Restorations, and Other Receipts
<b>TRUST FUNDS (Continued)</b>							
900			REPLACEMENT TRUST FUNDS (Continued)				
723	2100		Department of Corrections-Sumter Correctional Institute	\$	\$ 16,528.70	\$	\$
724	2200		Department of Corrections-Appalachee Correctional Institute	8,578.42	219,724.85		
725	2300		Department of Insurance-Insurance Consumer Services	43.79			
726	2500		Department of HRS-Developmental Services-Institutions	2,742.50			
727	2700		Department of Agriculture & Consumer Services-Division of Forestry	1,050.00	7,485.00		
728	2800		Department of HRS-Assistant Secretary for Administrative Services-Jacksonville		1,870.72		
729	2900		Department of Corrections-Region V	4.22	1,368.69		
730	3000		Department of Corrections-Glades Correctional Institute	2,236.35			
731	3200		Department of Corrections-Broward Correctional Institute		7,192.14		
732	3400		Department of Transportation		250.00		
733	3500		Department of Law Enforcement	1,422.20	53,275.92		
734	3800		Department of Corrections-Region II	.01			
735	3900		Department of HRS-District II		14,614.76		
736	4000		Department of HRS-Children, Youth and Family Services	5,994.50			
737	4100		Department of Corrections-Baker Correctional		3,518.70		
738	4200		Department of Corrections-Region IV-Probation and Parole Services		10,571.38		
739	4400		Department of Corrections-Polk Correctional Institution	4,172.97	3,326.50		
740	4500		Department of HRS-Sunland Opa Locka	3,356.00			
741	4700		Department of Corrections-Region III	179.05			
742	4800		Department of Education-University of North Florida	7,240.00			
743	4900		Department of Education-Florida Atlantic University		12,243.36		
744	5400		Department of Corrections-Hendry Correctional Institution		13,536.41		
745	5500		Department of Education-Florida School for the Deaf and the Blind		19,881.01		
746	5700		Department of HRS-Sunland-Ft. Myers		2,000.00		
747	6100		Department of Corrections-Correction Institute at Lowell	3,990.00			
748	6300		Department of Military Affairs		7,592.53		
749	6500		Division of Universities-University of Central Florida		14,229.42		
750	6600		Department of Corrections-Avon Park Correctional Institution	5,609.59	50,000.00		
751	6900		Department of Natural Resources-Law Enforcement	75.20	4,127.00		
752	7100		Department of Natural Resources-Division of Recreation & Parks	17,167.41	823.90		
753	7300		Division of Universities-University of West Florida		14,190.72		
754	7600		Department of Corrections-Union Correctional Institute		22,226.00		
755	7800		Department of HRS-Division of Mental Health-South Florida State Hospital	2,920.00	6,117.47		
756	7900		Department of Education-Florida International University	6,665.00			
757	8600		Department of Education-Bureau of Blind Services	1,888.07			
758	9000		Department of Corrections-Brevard Correctional Institution	14,956.59			
759	9100		Department of Corrections-Dade Correctional Institution		7,939.86		
760	9200		Department of Corrections-Indian River Correctional Institution		13,736.19		
761	9300		Department of HRS-District VIII	27.35			
762	9400		Department of Corrections-Hillsborough Correctional Institution		680.55		
763	9500		Department of HRS-District XI-Children, Youth and Family Services		1,075.50		
764	9600		Department of Corrections-Cross City Correctional Institution		78,348.45		
766			TOTAL REPLACEMENT TRUST FUNDS	\$ 297,354.30	\$ 1,049,481.25	\$	\$
768			TOTAL TRUST FUNDS	\$1,717,234,735.02	\$14,733,167,479.02	\$2,275,311,943.23	\$ 2,299,307.54
769			WORKING CAPITAL FUNDS	\$	\$ 33,400,000.00	\$ 33,400,000.00	\$
770			FEDERAL REVENUE SHARING FUNDS	\$ 1,426,551.00	\$ 519.80	\$	\$
771			TOTAL ALL FUNDS	\$2,175,159,410.10	\$20,019,631,778.87	\$3,038,486,780.00	\$ 2,863,249.62



## ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1984	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1984	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 16,528.70	\$ 16,528.70				\$ 16,528.70			\$ 16,528.70	723
219,724.85	228,303.27	151,788.59		151,788.59	76,514.68			76,514.68	724
	43.79				43.79			43.79	725
	2,742.50				2,742.50			2,742.50	726
7,485.00	8,535.00	7,485.00		7,485.00	1,050.00			1,050.00	727
1,870.72	1,870.72	785.72		785.72	1,085.00			1,085.00	728
1,368.69	1,372.91	1,369.00		1,369.00	3.91			3.91	729
	2,236.35				2,236.35			2,236.35	730
7,192.14	7,192.14				7,192.14			7,192.14	731
250.00	250.00				250.00			250.00	732
53,275.92	54,698.12	45,257.68		45,257.68	9,440.44			9,440.44	733
	.01				.01			.01	734
14,614.76	14,614.76	13,264.76		13,264.76	1,350.00			1,350.00	735
	5,994.50	5,675.84		5,675.84	318.66			318.66	736
3,518.70	3,518.70	3,518.70		3,518.70					737
10,571.38	10,571.38	10,571.38		10,571.38					738
3,326.50	7,499.47				7,499.47			7,499.47	739
	3,356.00				3,356.00			3,356.00	740
	179.05				179.05			179.05	741
	7,240.00	7,216.00		7,216.00	24.00			24.00	742
12,243.36	12,243.36	12,243.36		12,243.36					743
13,536.41	13,536.41				13,536.41			13,536.41	744
19,881.01	19,881.01		19,881.01	19,881.01					745
2,000.00	2,000.00				2,000.00			2,000.00	746
	3,990.00				3,990.00			3,990.00	747
7,592.53	7,592.53	4,203.00		4,203.00	3,389.53			3,389.53	748
14,229.42	14,229.42	14,229.42		14,229.42					749
50,000.00	55,609.59				55,609.59			55,609.59	750
4,127.00	4,202.20				4,202.20			4,202.20	751
823.90	17,991.31	3,665.06		3,665.06	14,326.25			14,326.25	752
14,190.72	14,190.72	10,164.13		10,164.13	4,026.59	140.34		4,166.93	753
22,226.00	22,226.00				22,226.00			22,226.00	754
6,117.47	9,037.47	6,117.47		6,117.47	2,920.00			2,920.00	755
	6,665.00				6,665.00			6,665.00	756
	1,888.07				1,888.07			1,888.07	757
	14,956.59				14,956.59			14,956.59	758
7,939.86	7,939.86	7,939.86		7,939.86					759
13,736.19	13,736.19	5,833.00	5,534.85	11,367.85	2,368.34			2,368.34	760
	27.35				27.35			27.35	761
680.55	680.55				680.55			680.55	762
1,075.50	1,075.50				1,075.50			1,075.50	763
78,348.45	78,348.45	30,357.97		30,357.97	47,990.48	1,375.65		49,366.13	764
\$ 1,049,481.25	\$ 1,346,835.55	\$ 819,171.20	\$ 44,079.28	\$ 863,250.48	\$ 483,585.07	\$ 3,306.33	\$	\$ 486,891.40	766
\$ 17,010,778,729.79	\$ 18,728,013,464.81	\$ 13,813,475,128.81	\$ 2,699,642,362.00	\$ 16,513,117,490.81	\$ 2,214,895,974.00	\$ 215,153,026.75	\$ (33,693.23)	\$ 2,430,015,307.52	768
\$ 66,800,000.00	\$ 66,800,000.00	\$ 66,800,000.00	\$	\$ 66,800,000.00	\$	\$	\$	\$	769
\$ 519.80	\$ 1,427,070.80	\$ 1,427,070.80	\$	\$ 1,427,070.80	\$	\$	\$	\$	770
\$ 23,060,981,808.49	\$ 25,236,141,218.59	\$ 19,523,029,575.48	\$ 3,038,486,780.00	\$ 22,561,516,355.48	\$ 2,674,624,863.11	\$ 291,036,161.82	\$ (34,675.14)	\$ 2,965,626,349.79	771

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
1		0212	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$	\$ 125,000,000.00
2		0312	TRANSFER OF FUNDS UNDER SECTION 215.32				33,400,000.00
3			Total	\$	\$	\$	\$ 158,400,000.00
110-114			LEGISLATIVE BRANCH				
110			General Office:				
			Senate—				
4	0101		Salaries	\$	\$	\$	\$
5	0102		Contingent/Discretionary				
6	0103		Other Personal Services				
7	0104		Expenses				
8	0106		Operating Capital Outlay				
9	0109		Lump Sum			11,787,950.00	29,282.00 <sup>1</sup>
10	0119		Lump Sum—Furnishings and Equipping New Capitol	476,872.79			
11	0199		Certifications Forward	107,421.48	6,227.81		
			House of Representatives—				
12	0201		Salaries				
13	0202		Contingent/Discretionary				
14	0203		Other Personal Services				
15	0204		Expenses				
16	0206		Operating Capital Outlay				
17	0209		Lump Sum			20,417,036.00	50,718.00 <sup>1</sup>
18	0299		Certifications Forward	486,806.60	76,016.81		
			Joint Management Committee—				
19	0301		Salaries				
20	0303		Other Personal Services				
21	0304		Expenses				
22	0306		Operating Capital Outlay				
23	0308		FCO-Addition/Holland Building	534,278.11			
24	0309		Lump Sum			7,794,110.00	
25	0310		Special Categories-Mobile Home Study Commission			25,000.00	
26	0399		Certifications Forward	130,232.26	8,294.89		
			Legislative Appropriations System and The Planning and Budgeting System—				
27	0410		Special Categories-Transfer To The Planning & Budgeting System Trust Fund				1,000,000.00 <sup>2</sup>
			Advisory Council On Intergovernmental Relations—				
28	0801		Salaries				
29	0803		Other Personal Services				
30	0804		Expenses				
31	0806		Operating Capital Outlay				
32	0809		Lump Sum-Advisory Council On Intergovernmental Relations			287,938.00	
33	0899		Certifications Forward	3,810.14	122.30		
			Office Of Public Counsel—				
34	0901		Salaries				
35	0903		Other Personal Services				
36	0904		Expenses				
37	0906		Operating Capital Outlay				
38	0909		Lump Sum			1,136,025.00	
39	0999		Certifications Forward	62,852.93	583.43		
			Administrative Procedures Committee—				
40	1201		Salaries				
41	1203		Other Personal Services				
42	1204		Expenses				
43	1206		Operating Capital Outlay				
44	1209		Lump Sum			532,458.00	
45	1299		Certifications Forward	3,078.22	380.00		
			Legislative Information Technology—				
			Resource Committee—				
46	1301		Salaries				
47	1303		Other Personal Services				
48	1304		Expenses				
49	1306		Operating Capital Outlay				
50	1309		Lump Sum			185,000.00	
51	1399		Certifications Forward	665.05	10.20		
52			Total General Office	\$ 1,806,017.58	\$ 91,635.44	\$ 42,165,517.00	\$ 1,080,000.00

\* Authorized by Section 83-300 Laws of Florida

<sup>1</sup> Authorized by proviso language in Chapter 83-300, Laws of Florida<sup>2</sup> Authorized by Chapter 83-49, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 125,000,000.00	\$ .....	\$ 125,000,000.00	\$ 125,000,000.00	\$ .....	\$ .....	1
			33,400,000.00		33,400,000.00	33,400,000.00			2
\$ .....	\$ .....	\$ .....	\$ 158,400,000.00	\$ .....	\$ 158,400,000.00	\$ 158,400,000.00	\$ .....	\$ .....	3
\$ 6,723,140.00	\$ .....	\$ .....	\$ 6,723,140.00	\$ 6,403,457.49	\$ .....	\$ 6,403,457.49	\$ 319,682.51	\$ 319,682.51	4
5,000.00	.....	.....	5,000.00	1,803.21	.....	1,803.21	3,196.79	3,196.79	5
946,725.00	.....	.....	946,725.00	789,783.81	.....	789,783.81	156,941.19	156,941.19	6
3,668,870.00	.....	.....	3,668,870.00	2,588,507.45	.....	2,588,507.45	1,080,362.55	1,080,362.55	7
292,700.00	.....	.....	292,700.00	52,561.69	.....	52,561.69	240,138.31	240,138.31	8
(11,511,447.00)	.....	.....	305,785.00	.....	.....	.....	305,785.00	305,785.00	9
			476,872.79	3,974.70	.....	3,974.70	472,898.09	472,898.09	10
			101,193.67	101,193.67	.....	101,193.67	.....	.....	11
13,361,509.00	.....	.....	13,361,509.00	12,859,254.30	.....	12,859,254.30	502,254.70	502,254.70	12
5,000.00	.....	.....	5,000.00	4,429.77	.....	4,429.77	570.23	570.23	13
623,900.00	.....	.....	623,900.00	532,231.67	.....	532,231.67	91,668.33	91,668.33	14
6,187,800.00	.....	.....	6,187,800.00	5,620,126.33	.....	5,620,126.33	567,673.67	567,673.67	15
85,300.00	.....	.....	85,300.00	48,347.55	.....	48,347.55	36,952.45	36,952.45	16
(20,042,833.00)	.....	.....	424,921.00	.....	.....	.....	424,921.00	424,921.00	17
			410,789.79	410,789.79	.....	410,789.79	.....	.....	18
3,569,046.00	.....	.....	3,569,046.00	3,379,177.22	.....	3,379,177.22	189,868.78	189,868.78	19
201,291.00	.....	.....	201,291.00	172,793.91	.....	172,793.91	28,497.09	28,497.09	20
2,916,464.00	.....	.....	2,916,464.00	1,966,174.38	.....	1,966,174.38	950,289.62	950,289.62	21
1,106,309.00	.....	.....	1,106,309.00	669,196.11	.....	669,196.11	437,112.89	437,112.89	22
			534,278.11	142,119.50	.....	142,119.50	392,158.61	392,158.61	23
(7,725,791.00)	.....	.....	68,319.00	.....	.....	.....	68,319.00	68,319.00	24
			25,000.00	11,537.11	.....	11,537.11	13,462.89	13,462.89	25
			121,937.37	121,937.37	.....	121,937.37	.....	.....	26
			1,000,000.00	948,489.45	.....	948,489.45	51,510.55	51,510.55	27
201,835.00	.....	.....	201,835.00	190,783.18	.....	190,783.18	11,051.82	11,051.82	28
19,500.00	.....	.....	19,500.00	19,314.41	.....	19,314.41	185.59	185.59	29
68,747.00	.....	.....	68,747.00	57,699.78	.....	57,699.78	11,047.22	11,047.22	30
2,000.00	.....	.....	2,000.00	853.41	.....	853.41	1,146.59	1,146.59	31
(287,938.00)	.....	.....	.....	.....	.....	.....	.....	.....	32
			3,687.84	3,687.84	.....	3,687.84	.....	.....	33
729,163.00	.....	.....	729,163.00	553,965.20	.....	553,965.20	175,197.80	175,197.80	34
243,336.00	.....	.....	243,336.00	170,829.34	.....	170,829.34	72,506.66	72,506.66	35
168,069.00	.....	.....	168,069.00	158,023.65	.....	158,023.65	10,045.35	10,045.35	36
10,000.00	.....	.....	10,000.00	3,505.70	.....	3,505.70	6,494.30	6,494.30	37
(1,136,025.00)	.....	.....	.....	.....	.....	.....	.....	.....	38
			62,269.50	62,269.50	.....	62,269.50	.....	.....	39
477,743.00	.....	.....	477,743.00	405,502.29	.....	405,502.29	72,240.71	72,240.71	40
4,545.00	.....	.....	4,545.00	.....	.....	.....	4,545.00	4,545.00	41
51,311.00	.....	.....	51,311.00	47,068.79	.....	47,068.79	4,242.21	4,242.21	42
8,300.00	.....	.....	8,300.00	4,739.73	.....	4,739.73	3,560.27	3,560.27	43
(532,458.00)	.....	.....	.....	.....	.....	.....	.....	.....	44
			2,698.22	2,698.22	.....	2,698.22	.....	.....	45
94,971.00	.....	.....	94,971.00	91,042.89	.....	91,042.89	3,928.11	3,928.11	46
28,201.00	.....	.....	28,201.00	23,120.39	.....	23,120.39	5,080.61	5,080.61	47
46,226.00	.....	.....	46,226.00	26,090.15	.....	26,090.15	20,135.85	20,135.85	48
16,002.00	.....	.....	16,002.00	1,719.37	.....	1,719.37	14,282.63	14,282.63	49
(183,320.00)	.....	.....	1,680.00	.....	.....	.....	1,680.00	1,680.00	50
			654.85	654.85	.....	654.85	.....	.....	51
\$ 443,191.00	\$ .....	\$ .....	\$ 45,403,090.14	\$ 38,651,455.17	\$ .....	\$ 38,651,455.17	\$ 6,751,634.97	\$ 6,751,634.97	52

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
110-114 LEGISLATIVE BRANCH (Continued)							
114 Auditor General:							
53	0101		Salaries	\$	\$	\$	\$
54	0103		Other Personal Services				
55	0104		Expenses				
56	0106		Operating Capital Outlay				
57	0109		Lump Sum			15,987,887.00	
58	0191		Data Processing Services				
59	0199		Certifications Forward	162,557.98	3,415.11		
Auditing Committee—							
60	0204		Expenses				
61	0209		Lump Sum			11,465.00	
62			Total Auditor General	\$ 162,557.98	\$ 3,415.11	\$ 15,999,352.00	\$
63			TOTAL LEGISLATIVE BRANCH	\$ 1,968,575.56	\$ 95,050.55	\$ 58,164,869.00	\$ 1,080,000.00
210-264 JUDICIAL BRANCH—							
210 Supreme Court:							
64	0101		Salaries	\$	\$	\$ 3,134,492.00	\$
65	0103		Other Personal Services			150,223.00	
66	0104		Expenses			409,393.00	
67	0106		Operating Capital Outlay			39,521.00	
68	0110		Special Categories-Supreme Court Law Library			65,104.00	
69	0121		Special Categories-Discretionary Funds Of The Chief Justice			5,000.00	
70	0149		Lump Sum-Sentencing Guidelines Project			139,766.00	
71	0159		Lump Sum-Guardianship Pilot Program			125,000.00	
72	0191		Data Processing Services			587,429.00	
73	0199		Certifications Forward	93,507.73	28,377.84		
74			Total Supreme Court	\$ 93,507.73	\$ 28,377.84	\$ 4,655,928.00	\$
211 First District Court Of Appeal:							
75	0101		Salaries	\$	\$	\$ 2,365,269.00	\$
76	0103		Other Personal Services			4,860.00	
77	0104		Expenses			246,170.00	
78	0106		Operating Capital Outlay			27,640.00	
79	0199		Certifications Forward	17,854.20	489.56		
80			Total First District Court Of Appeal	\$ 17,854.20	\$ 489.56	\$ 2,643,939.00	\$
212 Second District Court Of Appeal:							
81	0101		Salaries	\$	\$	\$ 1,866,166.00	\$
82	0103		Other Personal Services			3,960.00	
83	0104		Expenses			299,195.00	
84	0106		Operating Capital Outlay			21,476.00	
85	0130		Aid To Local Governments-Grants And Aids-Hillsboro County Judicial Complex			1,500,000.00	
86	0199		Certifications Forward	9,436.36	403.30		
87			Total Second District Court Of Appeal	\$ 9,436.36	\$ 403.30	\$ 3,690,797.00	\$
213 Third District Court Of Appeal:							
88	0101		Salaries	\$	\$	\$ 1,825,328.00	\$
89	0103		Other Personal Services			19,496.00	
90	0104		Expenses			163,810.00	
91	0106		Operating Capital Outlay			24,804.00	
92	0199		Certifications Forward	29,993.81	6,783.53		
93			Total Third District Court Of Appeal	\$ 29,993.81	\$ 6,783.53	\$ 2,033,438.00	\$
214 Fourth District Court Of Appeal:							
94	0101		Salaries	\$	\$	\$ 1,774,741.00	\$
95	0103		Other Personal Services			51,971.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 13,796,656.00	\$ .....	\$ .....	\$ 13,796,656.00	\$ 13,126,546.68	\$ .....	\$ 13,126,546.68	\$ 670,109.32	\$ 670,109.32	53
91,441.00	.....	.....	91,441.00	53,400.22	.....	53,400.22	38,040.78	38,040.78	54
1,901,488.00	.....	.....	1,901,488.00	1,481,156.48	.....	1,481,156.48	420,331.52	420,331.52	55
168,225.00	.....	.....	168,225.00	111,680.20	.....	111,680.20	56,544.80	56,544.80	56
(15,987,887.00)	.....	.....	.....	.....	.....	.....	.....	.....	57
316,371.00	.....	.....	316,371.00	237,626.45	.....	237,626.45	78,744.55	78,744.55	58
.....	.....	.....	159,142.87	159,142.87	.....	159,142.87	.....	.....	59
11,465.00	.....	.....	11,465.00	.....	.....	.....	11,465.00	11,465.00	60
(11,465.00)	.....	.....	.....	.....	.....	.....	.....	.....	61
<u>\$ 286,294.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 16,444,788.87</u>	<u>\$ 15,169,552.90</u>	<u>\$ .....</u>	<u>\$ 15,169,552.90</u>	<u>\$ 1,275,235.97</u>	<u>\$ 1,275,235.97</u>	62
<u>\$ 729,485.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 61,847,879.01</u>	<u>\$ 53,821,008.07</u>	<u>\$ .....</u>	<u>\$ 53,821,008.07</u>	<u>\$ 8,026,870.94</u>	<u>\$ 8,026,870.94</u>	63
\$ 51,981.00	\$ .....	\$ .....	3,186,473.00	3,175,848.90	\$ .....	3,175,848.90	10,624.10	10,624.10	64
192,214.00	.....	.....	342,437.00	307,895.34	.....	307,895.34	34,541.66	34,541.66	65
32,477.00	.....	.....	441,870.00	344,968.86	.....	344,968.86	96,901.14	96,901.14	66
3,829.00	.....	.....	43,350.00	38,430.72	.....	38,430.72	4,919.28	4,919.28	67
(7,500.00)	.....	.....	57,604.00	49,337.57	.....	49,337.57	8,266.43	8,266.43	68
.....	.....	.....	5,000.00	4,476.88	.....	4,476.88	523.12	523.12	69
(139,766.00)	.....	.....	.....	.....	.....	.....	.....	.....	70
(125,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	71
(10,918.00)	.....	.....	576,511.00	562,100.52	.....	562,100.52	14,410.48	14,410.48	72
.....	.....	.....	65,129.89	65,129.89	.....	65,129.89	.....	.....	73
<u>\$ (2,683.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 4,718,374.89</u>	<u>\$ 4,548,188.68</u>	<u>\$ .....</u>	<u>\$ 4,548,188.68</u>	<u>\$ 170,186.21</u>	<u>\$ 170,186.21</u>	74
\$ 54,714.00	\$ .....	\$ .....	2,419,983.00	2,409,548.08	\$ .....	2,409,548.08	10,434.92	10,434.92	75
106.00	.....	.....	4,966.00	4,480.36	.....	4,480.36	485.64	485.64	76
(23,488.00)	.....	.....	222,682.00	198,271.50	.....	198,271.50	24,410.50	24,410.50	77
1,382.00	.....	.....	29,022.00	27,917.09	.....	27,917.09	1,104.91	1,104.91	78
.....	.....	.....	17,364.64	17,364.64	.....	17,364.64	.....	.....	79
<u>\$ 32,714.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,694,017.64</u>	<u>\$ 2,657,581.67</u>	<u>\$ .....</u>	<u>\$ 2,657,581.67</u>	<u>\$ 36,435.97</u>	<u>\$ 36,435.97</u>	80
\$ 44,405.00	\$ .....	\$ .....	1,910,571.00	1,909,530.71	\$ .....	1,909,530.71	1,040.29	1,040.29	81
.....	.....	.....	3,960.00	3,960.00	.....	3,960.00	.....	.....	82
11,636.00	.....	.....	310,831.00	300,741.35	.....	300,741.35	10,089.65	10,089.65	83
10,800.00	.....	.....	32,276.00	29,810.07	.....	29,810.07	2,465.93	2,465.93	84
.....	.....	.....	1,500,000.00	1,500,000.00	.....	1,500,000.00	.....	.....	85
.....	.....	.....	9,033.06	9,033.06	.....	9,033.06	.....	.....	86
<u>\$ 66,841.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 3,766,671.06</u>	<u>\$ 3,753,075.19</u>	<u>\$ .....</u>	<u>\$ 3,753,075.19</u>	<u>\$ 13,595.87</u>	<u>\$ 13,595.87</u>	87
\$ 8,384.00	\$ .....	\$ .....	1,833,712.00	1,832,426.56	\$ .....	1,832,426.56	1,285.44	1,285.44	88
(3,800.00)	.....	.....	15,696.00	14,646.50	.....	14,646.50	1,049.50	1,049.50	89
13,488.00	.....	.....	177,298.00	152,888.86	.....	152,888.86	24,409.14	24,409.14	90
25,985.00	.....	.....	50,789.00	36,736.79	.....	36,736.79	14,052.21	14,052.21	91
.....	.....	.....	23,210.28	23,210.28	.....	23,210.28	.....	.....	92
<u>\$ 44,057.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,100,705.28</u>	<u>\$ 2,059,908.99</u>	<u>\$ .....</u>	<u>\$ 2,059,908.99</u>	<u>\$ 40,796.29</u>	<u>\$ 40,796.29</u>	93
\$ 27,918.00	\$ .....	\$ .....	1,802,659.00	1,802,268.59	\$ .....	1,802,268.59	390.41	390.41	94
1,600.00	.....	.....	53,571.00	50,009.71	.....	50,009.71	3,561.29	3,561.29	95

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
210-264 JUDICIAL BRANCH (Continued)							
214 Fourth District Court of Appeal: (Continued)							
96		0104	Expenses .....	\$ .....	\$ .....	\$ 169,358.00	\$ .....
97		0106	Operating Capital Outlay .....	.....	.....	105,799.00	.....
98		0199	Certifications Forward .....	31,551.05	2,013.27	.....	.....
99			Total Fourth District Court Of Appeal .....	\$ 31,551.05	\$ 2,013.27	\$ 2,101,869.00	\$ .....
215 State Attorneys Division:							
First Judicial Circuit—							
100		0101	Salaries .....	\$ .....	\$ .....	\$ 2,703,370.00	\$ .....
101		0103	Other Personal Services .....	.....	.....	30,000.00	.....
102		0104	Expenses .....	.....	.....	244,547.00	.....
103		0106	Operating Capital Outlay .....	.....	.....	29,715.00	.....
104		0193	Salary Incentive Payment .....	.....	.....	9,281.00	.....
105		0199	Certifications Forward .....	58,056.65	3,327.08	.....	.....
Second Judicial Circuit—							
106		0201	Salaries .....	.....	.....	1,905,416.00	.....
107		0203	Other Personal Services .....	.....	.....	26,000.00	.....
108		0204	Expenses .....	.....	.....	182,846.00	.....
109		0206	Operating Capital Outlay .....	.....	.....	5,677.00	.....
110		0293	Salary Incentive Payment .....	.....	.....	8,195.00	.....
111		0299	Certifications Forward .....	46,295.85	184.11	.....	.....
Third Judicial Circuit—							
112		0301	Salaries .....	.....	.....	1,113,870.00	.....
113		0303	Other Personal Services .....	.....	.....	17,586.00	.....
114		0304	Expenses .....	.....	.....	174,163.00	.....
115		0306	Operating Capital Outlay .....	.....	.....	18,228.00	.....
116		0393	Salary Incentive Payment .....	.....	.....	5,110.00	.....
117		0399	Certifications Forward .....	24,194.41	1,332.33	.....	.....
Fourth Judicial Circuit—							
118		0401	Salaries .....	.....	.....	4,466,914.00	.....
119		0403	Other Personal Services .....	.....	.....	196,225.00	.....
120		0404	Expenses .....	.....	.....	229,548.00	.....
121		0406	Operating Capital Outlay .....	.....	.....	53,416.00	.....
122		0493	Salary Incentive Payment .....	.....	.....	7,873.00	.....
123		0499	Certifications Forward .....	28,632.04	10,168.06	.....	.....
Fifth Judicial Circuit—							
124		0501	Salaries .....	.....	.....	1,938,276.00	.....
125		0503	Other Personal Services .....	.....	.....	7,000.00	.....
126		0504	Expenses .....	.....	.....	157,800.00	.....
127		0506	Operating Capital Outlay .....	.....	.....	7,750.00	.....
128		0593	Salary Incentive Payment .....	.....	.....	15,938.00	.....
129		0599	Certifications Forward .....	13,021.26	1,218.17	.....	.....
Sixth Judicial Circuit—							
130		0601	Salaries .....	.....	.....	5,717,518.00	.....
131		0603	Other Personal Services .....	.....	.....	34,391.00	.....
132		0604	Expenses .....	.....	.....	286,405.00	.....
133		0606	Operating Capital Outlay .....	.....	.....	58,735.00	.....
134		0693	Salary Incentive Payment .....	.....	.....	16,069.00	.....
135		0699	Certifications Forward .....	30,662.43	327.58	.....	.....
Seventh Judicial Circuit—							
136		0701	Salaries .....	.....	.....	2,473,110.00	.....
137		0703	Other Personal Services .....	.....	.....	20,476.00	.....
138		0704	Expenses .....	.....	.....	149,520.00	.....
139		0706	Operating Capital Outlay .....	.....	.....	27,753.00	.....
140		0793	Salary Incentive Payment .....	.....	.....	7,105.00	.....
141		0799	Certifications Forward .....	715.63	59.96	.....	.....
Eighth Judicial Circuit—							
142		0801	Salaries .....	.....	.....	1,943,560.00	.....
143		0803	Other Personal Services .....	.....	.....	7,558.00	.....
144		0804	Expenses .....	.....	.....	174,816.00	.....
145		0806	Operating Capital Outlay .....	.....	.....	5,959.00	.....
146		0893	Salary Incentive Payment .....	.....	.....	8,197.00	.....
147		0899	Certifications Forward .....	19,179.71	97.00	.....	.....
Ninth Judicial Circuit—							
148		0901	Salaries .....	.....	.....	3,385,139.00	.....
149		0903	Other Personal Services .....	.....	.....	18,478.00	.....
150		0904	Expenses .....	.....	.....	200,056.00	.....
151		0906	Operating Capital Outlay .....	.....	.....	25,823.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 10,342.00	\$ .....	\$ .....	\$ 179,700.00	\$ 165,075.87	\$ .....	\$ 165,075.87	\$ 14,624.13	\$ 14,624.13	96
			105,799.00	22,760.47		22,760.47	83,038.53	83,038.53	97
			29,537.78	29,537.78		29,537.78			98
<u>\$ 39,860.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,171,266.78</u>	<u>\$ 2,069,652.42</u>	<u>\$ .....</u>	<u>\$ 2,069,652.42</u>	<u>\$ 101,614.36</u>	<u>\$ 101,614.36</u>	99
\$ 49,315.00	\$ .....	\$ .....	\$ 2,752,885.00	\$ 2,649,245.21	\$ .....	\$ 2,649,245.21	\$ 103,439.79	\$ 103,439.79	100
19,000.00			49,000.00	29,759.51		29,759.51	19,240.49	19,240.49	101
			244,547.00	186,284.07		186,284.07	58,262.93	58,262.93	102
6,000.00			35,715.00	27,460.50		27,460.50	8,254.50	8,254.50	103
			9,281.00	6,917.49		6,917.49	2,363.51	2,363.51	104
			54,729.57	54,729.57		54,729.57			105
47,835.00			1,953,251.00	1,939,387.81		1,939,387.81	13,863.19	13,863.19	106
			26,000.00	20,238.01		20,238.01	5,761.99	5,761.99	107
			182,846.00	173,898.98		173,898.98	8,947.02	8,947.02	108
			5,677.00	2,544.58		2,544.58	3,132.42	3,132.42	109
475.00			8,670.00	7,975.92		7,975.92	694.08	694.08	110
			46,111.74	46,111.74		46,111.74			111
20,731.00			1,134,601.00	1,129,201.20		1,129,201.20	5,399.80	5,399.80	112
10,879.00			28,465.00	22,577.62		22,577.62	5,887.38	5,887.38	113
(7,819.00)			166,344.00	130,469.02		130,469.02	35,874.98	35,874.98	114
4,911.00			23,139.00	13,854.24		13,854.24	9,284.76	9,284.76	115
			5,110.00	4,349.45		4,349.45	760.55	760.55	116
			22,862.08	22,862.08		22,862.08			117
179,891.00			4,646,805.00	4,638,217.75		4,638,217.75	8,587.25	8,587.25	118
(95,170.00)			103,055.00	94,078.37		94,078.37	8,976.63	8,976.63	119
2,105.00			231,653.00	231,367.75		231,367.75	285.25	285.25	120
25,170.00			78,586.00	78,226.98		78,226.98	359.02	359.02	121
200.00			8,073.00	7,229.65		7,229.65	843.35	843.35	122
			18,463.98	18,463.98		18,463.98			123
47,958.00			1,986,234.00	1,977,297.16		1,977,297.16	8,936.84	8,936.84	124
			7,000.00	198.50		198.50	6,801.50	6,801.50	125
721.00			158,521.00	106,318.09		106,318.09	52,202.91	52,202.91	126
			7,750.00	6,780.91		6,780.91	969.09	969.09	127
			15,938.00	12,123.99		12,123.99	3,814.01	3,814.01	128
			11,803.09	11,803.09		11,803.09			129
93,826.00			5,811,344.00	5,810,567.45		5,810,567.45	776.55	776.55	130
20,000.00			54,391.00	33,863.61		33,863.61	20,527.39	20,527.39	131
39,302.00			325,707.00	296,171.13		296,171.13	29,535.87	29,535.87	132
			58,735.00	58,399.99		58,399.99	335.01	335.01	133
			16,069.00	12,578.20		12,578.20	3,490.80	3,490.80	134
			30,334.85	30,334.85		30,334.85			135
76,259.00			2,549,369.00	2,548,975.50		2,548,975.50	393.50	393.50	136
10,000.00			30,476.00	22,290.78		22,290.78	8,185.22	8,185.22	137
(26,500.00)			123,020.00	122,826.79		122,826.79	193.21	193.21	138
			27,753.00	24,162.11		24,162.11	3,590.89	3,590.89	139
			7,105.00	6,171.60		6,171.60	933.40	933.40	140
			655.67	655.67		655.67			141
36,518.00			1,980,078.00	1,979,839.67		1,979,839.67	238.33	238.33	142
(300.00)			7,258.00	6,478.21		6,478.21	779.79	779.79	143
(9,650.00)			165,166.00	165,162.37		165,162.37	3.63	3.63	144
24,000.00			29,959.00	29,942.42		29,942.42	16.58	16.58	145
1,150.00			9,347.00	8,474.70		8,474.70	872.30	872.30	146
			19,082.71	19,082.71		19,082.71			147
84,105.00			3,469,244.00	3,441,811.06		3,441,811.06	27,432.94	27,432.94	148
			18,478.00	11,401.62		11,401.62	7,076.38	7,076.38	149
			200,056.00	161,333.96		161,333.96	38,722.04	38,722.04	150
			25,823.00	17,547.82		17,547.82	8,275.18	8,275.18	151

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Ninth Judicial Circuit—(Continued)				
152	0993		Salary Incentive Payment	\$	\$	\$ 11,972.00	\$
153	0999		Certifications Forward	41,176.81	6,483.35		
			Tenth Judicial Circuit—				
154	1001		Salaries			2,347,077.00	
155	1003		Other Personal Services			30,000.00	
156	1004		Expenses			109,640.00	
157	1006		Operating Capital Outlay			11,549.00	
158	1093		Salary Incentive Payment			8,001.00	
159	1099		Certifications Forward	15,433.72	996.95		
			Eleventh Judicial Circuit—				
160	1101		Salaries			12,090,139.00	
161	1103		Other Personal Services			217,125.00	
162	1104		Expenses			862,944.00	
163	1106		Operating Capital Outlay			100,803.00	
164	1193		Salary Incentive Payment			14,490.00	
165	1199		Certifications Forward	140,582.50	36.19		
			Twelfth Judicial Circuit—				
166	1201		Salaries			2,252,576.00	
167	1203		Other Personal Services			15,000.00	
168	1204		Expenses			139,939.00	
169	1206		Operating Capital Outlay			21,630.00	
170	1293		Salary Incentive Payment			9,580.00	
171	1299		Certifications Forward	31,722.54	3,066.17		
			Thirteenth Judicial Circuit—				
172	1301		Salaries			3,756,919.00	
173	1303		Other Personal Services			93,000.00	
174	1304		Expenses			234,982.00	
175	1306		Operating Capital Outlay			7,544.00	
176	1393		Salary Incentive Payment			6,913.00	
177	1399		Certifications Forward	29,251.12			
			Fourteenth Judicial Circuit—				
178	1401		Salaries			1,483,083.00	
179	1403		Other Personal Services			10,000.00	
180	1404		Expenses			215,870.00	
181	1406		Operating Capital Outlay			13,266.00	
182	1493		Salary Incentive Payment			7,169.00	
183	1499		Certifications Forward	84,856.31	292.28		
			Fifteenth Judicial Circuit—				
184	1501		Salaries			3,836,149.00	
185	1503		Other Personal Services			68,586.00	
186	1504		Expenses			392,399.00	
187	1506		Operating Capital Outlay			12,488.00	
188	1593		Salary Incentive Payment			14,702.00	
189	1599		Certifications Forward	62,516.64	4,163.49		
			Sixteenth Judicial Circuit—				
190	1601		Salaries			1,027,471.00	
191	1603		Other Personal Services			20,000.00	
192	1604		Expenses			102,896.00	
193	1606		Operating Capital Outlay			3,381.00	
194	1693		Salary Incentive Payment			4,129.00	
195	1699		Certifications Forward	15,579.11			
			Seventeenth Judicial Circuit—				
196	1701		Salaries			6,659,572.00	
197	1703		Other Personal Services			45,000.00	
198	1704		Expenses			383,514.00	
199	1706		Operating Capital Outlay			17,216.00	
200	1793		Salary Incentive Payment			12,292.00	
201	1799		Certifications Forward	179,571.60	14,778.44		
			Eighteenth Judicial Circuit—				
202	1801		Salaries			2,703,177.00	
203	1803		Other Personal Services			22,000.00	
204	1804		Expenses			297,000.00	
205	1806		Operating Capital Outlay			44,545.00	
206	1893		Salary Incentive Payment			12,932.00	
207	1899		Certifications Forward	19,209.47	8,357.62		
			Nineteenth Judicial Circuit—				
208	1901		Salaries			1,642,646.00	
209	1903		Other Personal Services			32,000.00	
210	1904		Expenses			150,720.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 11,972.00	\$ 9,919.95	\$	\$ 9,919.95	\$ 2,052.05	\$ 2,052.05	152
			34,693.46	34,693.46		34,693.46			153
61,637.00			2,408,714.00	2,389,124.92		2,389,124.92	19,589.08	19,589.08	154
			30,000.00	16,725.58		16,725.58	13,274.42	13,274.42	155
2,076.00			111,716.00	101,868.11		101,868.11	9,847.89	9,847.89	156
577.00			12,126.00	12,126.00		12,126.00			157
25.00			8,026.00	7,347.10		7,347.10	678.90	678.90	158
			14,436.77	14,436.77		14,436.77			159
383,762.00			12,473,901.00	12,473,900.79		12,473,900.79	.21	.21	160
(122,852.00)			94,273.00	93,056.80		93,056.80	1,216.20	1,216.20	161
(37,743.00)			825,201.00	777,694.73		777,694.73	47,506.27	47,506.27	162
69,919.00			170,722.00	98,761.90		98,761.90	71,960.10	71,960.10	163
4,000.00			18,490.00	16,612.85		16,612.85	1,877.15	1,877.15	164
			140,546.31	140,546.31		140,546.31			165
15,267.00			2,267,843.00	2,189,428.31		2,189,428.31	78,414.69	78,414.69	166
			15,000.00	10,357.35		10,357.35	4,642.65	4,642.65	167
14,057.00			153,996.00	146,957.46		146,957.46	7,038.54	7,038.54	168
32,000.00			53,630.00	20,517.56		20,517.56	33,112.44	33,112.44	169
			9,580.00	6,749.29		6,749.29	2,830.71	2,830.71	170
			28,656.37	28,656.37		28,656.37			171
86,943.00			3,843,862.00	3,571,261.29		3,571,261.29	272,600.71	272,600.71	172
			93,000.00	92,418.31		92,418.31	581.69	581.69	173
(25,933.00)			209,049.00	208,859.79		208,859.79	189.21	189.21	174
39,601.00			47,145.00	45,533.97		45,533.97	1,611.03	1,611.03	175
			6,913.00	5,818.95		5,818.95	1,094.05	1,094.05	176
			29,251.12	29,251.12		29,251.12			177
40,900.00			1,523,983.00	1,459,353.80		1,459,353.80	64,629.20	64,629.20	178
2,000.00			12,000.00	10,752.06		10,752.06	1,247.94	1,247.94	179
(2,625.00)			213,245.00	172,020.00		172,020.00	41,225.00	41,225.00	180
			13,266.00	4,369.85		4,369.85	8,896.15	8,896.15	181
625.00			7,794.00	7,220.24		7,220.24	573.76	573.76	182
			84,564.03	84,564.03		84,564.03			183
105,643.00			3,941,792.00	3,933,381.15		3,933,381.15	8,410.85	8,410.85	184
3,429.00			72,015.00	55,721.05		55,721.05	16,293.95	16,293.95	185
(37,995.00)			354,404.00	329,902.61		329,902.61	24,501.39	24,501.39	186
42,750.00			55,238.00	5,615.90		5,615.90	49,622.10	49,622.10	187
(4,250.00)			10,452.00	9,286.65		9,286.65	1,165.35	1,165.35	188
			58,353.15	58,353.15		58,353.15			189
(32,424.00)			995,047.00	989,916.98		989,916.98	5,130.02	5,130.02	190
			20,000.00	13,781.40		13,781.40	6,218.60	6,218.60	191
(7,426.00)			95,470.00	87,462.27		87,462.27	8,007.73	8,007.73	192
68,500.00			71,881.00	11,413.36		11,413.36	60,467.64	60,467.64	193
			4,129.00	3,291.66		3,291.66	837.34	837.34	194
			15,579.11	15,579.11		15,579.11			195
60,337.00			6,719,909.00	6,710,295.04		6,710,295.04	9,613.96	9,613.96	196
(13,000.00)			32,000.00	25,219.86		25,219.86	6,780.14	6,780.14	197
(6,872.00)			376,642.00	318,871.44		318,871.44	57,770.56	57,770.56	198
124,000.00			141,216.00	14,900.18		14,900.18	126,315.82	126,315.82	199
1,400.00			13,692.00	12,428.41		12,428.41	1,263.59	1,263.59	200
			164,793.16	164,793.16		164,793.16			201
69,327.00			2,772,504.00	2,726,403.06		2,726,403.06	46,100.94	46,100.94	202
			22,000.00	19,099.23		19,099.23	2,900.77	2,900.77	203
2,592.00			299,592.00	223,830.85		223,830.85	75,761.15	75,761.15	204
			44,545.00	8,447.89		8,447.89	36,097.11	36,097.11	205
280.00			13,212.00	12,107.90		12,107.90	1,104.10	1,104.10	206
			10,851.85	10,851.85		10,851.85			207
49,744.00			1,692,390.00	1,692,178.53		1,692,178.53	211.47	211.47	208
			32,000.00	31,588.97		31,588.97	411.03	411.03	209
(9,724.00)			140,996.00	139,412.48		139,412.48	1,583.52	1,583.52	210

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Nineteenth Judicial Circuit—				
211	1906		Operating Capital Outlay	\$	\$	\$ 9,670.00	\$
212	1993		Salary Incentive Payment			7,874.00	
213	1999		Certifications Forward	23,820.95			
			Twentieth Judicial Circuit—				
214	2001		Salaries			2,387,998.00	
215	2003		Other Personal Services			10,300.00	
216	2004		Expenses			123,000.00	
217	2006		Operating Capital Outlay			38,489.00	
218	2093		Salary Incentive Payment			20,288.00	
219	2099		Certifications Forward	10,179.70	128.12		
220			Total State Attorneys Division	\$ 874,658.45	\$ 55,016.90	\$ 72,291,057.00	\$
216			Public Defenders Division:				
			First Judicial Circuit—				
221	0101		Salaries	\$	\$	1,406,036.00	\$
222	0103		Other Personal Services			10,000.00	
223	0104		Expenses			131,146.00	
224	0106		Operating Capital Outlay			7,694.00	
225	0199		Certifications Forward	28,643.21	2,634.45		
			Second Judicial Circuit—				
226	0201		Salaries			1,490,646.00	
227	0203		Other Personal Services			24,000.00	
228	0204		Expenses			171,775.00	
229	0206		Operating Capital Outlay			4,311.00	
230	0299		Certifications Forward	40,547.68	23.81		
			Third Judicial Circuit—				
231	0301		Salaries			547,688.00	
232	0303		Other Personal Services			6,000.00	
233	0304		Expenses			85,924.00	
234	0306		Operating Capital Outlay			1,094.00	
235	0399		Certifications Forward	38,003.49	912.07		
			Fourth Judicial Circuit—				
236	0401		Salaries			2,471,253.00	
237	0403		Other Personal Services			28,000.00	
238	0404		Expenses			172,443.00	
239	0406		Operating Capital Outlay			8,496.00	
240	0499		Certifications Forward	125,146.73	980.37		
			Fifth Judicial Circuit—				
241	0501		Salaries			1,018,761.00	
242	0503		Other Personal Services			10,000.00	
243	0504		Expenses			76,318.00	
244	0506		Operating Capital Outlay			5,112.00	
245	0599		Certifications Forward	64,128.99			
			Sixth Judicial Circuit—				
246	0601		Salaries			2,778,083.00	
247	0603		Other Personal Services			100,000.00	
248	0604		Expenses			195,072.00	
249	0606		Operating Capital Outlay			106,575.00	
250	0699		Certifications Forward	245,311.56	31,080.75		
			Seventh Judicial Circuit—				
251	0701		Salaries			1,796,871.00	
252	0703		Other Personal Services			4,500.00	
253	0704		Expenses			149,331.00	
254	0706		Operating Capital Outlay			8,196.00	
255	0799		Certifications Forward	101,006.40	4,291.48		
			Eighth Judicial Circuit—				
256	0801		Salaries			1,049,371.00	
257	0803		Other Personal Services			12,000.00	
258	0804		Expenses			91,697.00	
259	0806		Operating Capital Outlay			3,571.00	
260	0899		Certifications Forward	44,729.85	5,875.68		
			Ninth Judicial Circuit—				
261	0901		Salaries			1,502,299.00	
262	0903		Other Personal Services			10,000.00	
263	0904		Expenses			134,492.00	
264	0906		Operating Capital Outlay			7,145.00	
265	0999		Certifications Forward	211,131.00	32,708.53		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 3,269.00	\$ .....	\$ .....	\$ 12,939.00	\$ 12,938.34	\$ .....	\$ 12,938.34	\$ .66	\$ .66	211
965.00	.....	.....	8,839.00	7,977.59	.....	7,977.59	861.41	861.41	212
.....	.....	.....	23,820.95	23,820.95	.....	23,820.95	.....	.....	213
3,657.00	.....	.....	2,391,655.00	2,388,845.50	.....	2,388,845.50	2,809.50	2,809.50	214
.....	.....	.....	10,300.00	9,860.60	.....	9,860.60	439.40	439.40	215
9,500.00	.....	.....	132,500.00	129,699.52	.....	129,699.52	2,800.48	2,800.48	216
46,500.00	.....	.....	84,989.00	45,350.65	.....	45,350.65	39,638.35	39,638.35	217
.....	.....	.....	20,288.00	16,705.08	.....	16,705.08	3,582.92	3,582.92	218
.....	.....	.....	10,051.58	10,051.58	.....	10,051.58	.....	.....	219
<u>\$ 1,705,350.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 74,816,048.55</u>	<u>\$ 73,008,334.41</u>	<u>\$ .....</u>	<u>\$ 73,008,334.41</u>	<u>\$ 1,807,714.14</u>	<u>\$ 1,807,714.14</u>	220
\$ 53,252.00	\$ .....	\$ .....	\$ 1,459,288.00	\$ 1,458,390.17	\$ .....	\$ 1,458,390.17	\$ 897.83	\$ 897.83	221
.....	.....	.....	10,000.00	9,562.77	.....	9,562.77	437.23	437.23	222
(24,000.00)	.....	.....	107,146.00	104,089.43	.....	104,089.43	3,056.57	3,056.57	223
26,100.00	.....	.....	33,794.00	31,103.31	.....	31,103.31	2,690.69	2,690.69	224
.....	.....	.....	26,008.76	26,008.76	.....	26,008.76	.....	.....	225
3,790.00	.....	.....	1,494,436.00	1,494,424.12	.....	1,494,424.12	11.88	11.88	226
(1,000.00)	.....	.....	23,000.00	22,959.16	.....	22,959.16	40.84	40.84	227
5,750.00	.....	.....	177,525.00	172,458.60	.....	172,458.60	5,066.40	5,066.40	228
25,000.00	.....	.....	29,311.00	14,472.73	.....	14,472.73	14,838.27	14,838.27	229
.....	.....	.....	40,523.87	40,523.87	.....	40,523.87	.....	.....	230
15,150.00	.....	.....	562,838.00	539,483.82	.....	539,483.82	23,354.18	23,354.18	231
(2,000.00)	.....	.....	4,000.00	2,556.00	.....	2,556.00	1,444.00	1,444.00	232
(8,500.00)	.....	.....	77,424.00	64,941.04	.....	64,941.04	12,482.96	12,482.96	233
5,500.00	.....	.....	6,594.00	3,052.74	.....	3,052.74	3,541.26	3,541.26	234
.....	.....	.....	37,091.42	37,091.42	.....	37,091.42	.....	.....	235
23,880.00	.....	.....	2,495,133.00	2,492,528.37	.....	2,492,528.37	2,604.63	2,604.63	236
(6,600.00)	.....	.....	21,400.00	18,167.90	.....	18,167.90	3,232.10	3,232.10	237
(30,844.00)	.....	.....	141,599.00	128,314.78	.....	128,314.78	13,284.22	13,284.22	238
77,490.00	.....	.....	85,986.00	14,295.18	.....	14,295.18	71,690.82	71,690.82	239
.....	.....	.....	124,166.36	124,166.36	.....	124,166.36	.....	.....	240
2,471.00	.....	.....	1,021,232.00	1,021,201.91	.....	1,021,201.91	30.09	30.09	241
5,500.00	.....	.....	15,500.00	10,532.00	.....	10,532.00	4,968.00	4,968.00	242
9,000.00	.....	.....	85,318.00	81,810.78	.....	81,810.78	3,507.22	3,507.22	243
10,000.00	.....	.....	15,112.00	13,328.34	.....	13,328.34	1,783.66	1,783.66	244
.....	.....	.....	64,128.99	64,128.99	.....	64,128.99	.....	.....	245
66,822.00	.....	.....	2,844,905.00	2,844,276.22	.....	2,844,276.22	628.78	628.78	246
(46,500.00)	.....	.....	53,500.00	44,446.00	.....	44,446.00	9,054.00	9,054.00	247
61,005.00	.....	.....	256,077.00	244,808.02	.....	244,808.02	11,268.98	11,268.98	248
.....	.....	.....	106,575.00	94,532.07	.....	94,532.07	12,042.93	12,042.93	249
.....	.....	.....	214,230.81	214,230.81	.....	214,230.81	.....	.....	250
22,819.00	.....	.....	1,819,690.00	1,818,785.98	.....	1,818,785.98	904.02	904.02	251
(1,500.00)	.....	.....	3,000.00	2,876.15	.....	2,876.15	123.85	123.85	252
2,500.00	.....	.....	151,831.00	144,762.53	.....	144,762.53	7,068.47	7,068.47	253
24,893.00	.....	.....	33,089.00	21,380.93	.....	21,380.93	11,708.07	11,708.07	254
.....	.....	.....	96,714.92	96,714.92	.....	96,714.92	.....	.....	255
17,153.00	.....	.....	1,066,524.00	1,066,519.33	.....	1,066,519.33	4.67	4.67	256
18,095.00	.....	.....	30,095.00	22,719.91	.....	22,719.91	7,375.09	7,375.09	257
8,061.00	.....	.....	99,758.00	94,439.46	.....	94,439.46	5,318.54	5,318.54	258
1,531.00	.....	.....	5,102.00	3,492.48	.....	3,492.48	1,609.52	1,609.52	259
.....	.....	.....	38,854.17	38,854.17	.....	38,854.17	.....	.....	260
50,130.00	.....	.....	1,552,429.00	1,552,428.13	.....	1,552,428.13	.87	.87	261
1,000.00	.....	.....	11,000.00	9,286.77	.....	9,286.77	1,713.23	1,713.23	262
(28,626.00)	.....	.....	105,866.00	98,858.64	.....	98,858.64	7,007.36	7,007.36	263
16,643.00	.....	.....	23,788.00	1,933.85	.....	1,933.85	21,854.15	21,854.15	264
.....	.....	.....	178,422.47	178,422.47	.....	178,422.47	.....	.....	265

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
215			Public Defenders Division: (Continued)				
			Tenth Judicial Circuit—				
266	1001		Salaries	\$	\$	\$ 1,704,568.00	\$
267	1003		Other Personal Services			19,500.00	
268	1004		Expenses			143,234.00	
269	1006		Operating Capital Outlay			4,929.00	
270	1099		Certifications Forward	136,370.23	53,453.07		
			Eleventh Judicial Circuit—				
271	1101		Salaries			5,784,514.00	
272	1103		Other Personal Services			130,000.00	
273	1104		Expenses			325,611.00	
274	1106		Operating Capital Outlay			39,797.00	
275	1199		Certifications Forward	28,367.04			
			Twelfth Judicial Circuit—				
276	1201		Salaries			1,386,476.00	
277	1203		Other Personal Services			36,000.00	
278	1204		Expenses			78,941.00	
279	1206		Operating Capital Outlay			3,685.00	
280	1299		Certifications Forward	101,723.69	792.12		
			Thirteenth Judicial Circuit—				
281	1301		Salaries			2,392,444.00	
282	1303		Other Personal Services			51,000.00	
283	1304		Expenses			254,155.00	
284	1306		Operating Capital Outlay			5,847.00	
285	1399		Certifications Forward	230,782.72	4,685.43		
			Fourteenth Judicial Circuit—				
286	1401		Salaries			751,151.00	
287	1403		Other Personal Services			6,000.00	
288	1404		Expenses			67,184.00	
289	1406		Operating Capital Outlay			2,838.00	
290	1499		Certifications Forward	41,937.09	24,112.30		
			Fifteenth Judicial Circuit—				
291	1501		Salaries			2,338,128.00	
292	1503		Other Personal Services			206,100.00	
293	1504		Expenses			133,406.00	
294	1506		Operating Capital Outlay			4,839.00	
295	1599		Certifications Forward	101,734.73	386.25		
			Sixteenth Judicial Circuit—				
296	1601		Salaries			730,390.00	
297	1603		Other Personal Services			7,000.00	
298	1604		Expenses			98,218.00	
299	1606		Operating Capital Outlay			6,416.00	
300	1699		Certifications Forward	16,916.40			
			Seventeenth Judicial Circuit—				
301	1701		Salaries			2,404,142.00	
302	1703		Other Personal Services			66,973.00	
303	1704		Expenses			195,562.00	
304	1706		Operating Capital Outlay			4,702.00	
305	1799		Certifications Forward	145,850.52	231.23		
			Eighteenth Judicial Circuit—				
306	1801		Salaries			1,131,008.00	
307	1803		Other Personal Services			14,185.00	
308	1804		Expenses			110,797.00	
309	1806		Operating Capital Outlay			2,169.00	
310	1899		Certifications Forward	84,343.62	3,572.62		
			Nineteenth Judicial Circuit—				
311	1901		Salaries			817,748.00	
312	1903		Other Personal Services			6,525.00	
313	1904		Expenses			88,512.00	
314	1906		Operating Capital Outlay			3,637.00	
315	1999		Certifications Forward	47,988.42	133.36		
			Twentieth Judicial Circuit—				
316	2001		Salaries			1,065,730.00	
317	2003		Other Personal Services			2,741.00	
318	2004		Expenses			66,188.00	
319	2006		Operating Capital Outlay			8,591.00	
320	2099		Certifications Forward	73,267.50	216.55		
321			Total Public Defenders Division	\$ 1,907,930.87	\$ 168,090.07	\$ 38,327,481.00	\$



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 5,714.00	\$	\$	\$ 1,710,282.00	\$ 1,701,103.74	\$	\$ 1,701,103.74	\$ 9,178.26	\$ 9,178.26	266
975.00			20,475.00	19,280.88		19,280.88	1,194.12	1,194.12	267
(975.00)			142,259.00	126,000.48		126,000.48	16,258.52	16,258.52	268
36,841.00			41,770.00	3,102.27		3,102.27	38,667.73	38,667.73	269
			82,917.16	82,917.16		82,917.16			270
172,819.00			5,957,333.00	5,953,723.75		5,953,723.75	3,609.25	3,609.25	271
(62,200.00)			67,800.00	66,400.04		66,400.04	1,399.96	1,399.96	272
(1,315.00)			324,296.00	316,141.37		316,141.37	8,154.63	8,154.63	273
32,000.00			71,797.00	71,645.83		71,645.83	151.17	151.17	274
			28,367.04	28,367.04		28,367.04			275
22,609.00			1,409,085.00	1,409,084.15		1,409,084.15	.85	.85	276
(23,601.00)			12,399.00	11,732.20		11,732.20	666.80	666.80	277
20,933.00			99,874.00	98,217.53		98,217.53	1,656.47	1,656.47	278
15,556.00			19,241.00	19,238.37		19,238.37	2.63	2.63	279
			100,931.57	100,931.57		100,931.57			280
23,215.00			2,415,659.00	2,402,599.78		2,402,599.78	13,059.22	13,059.22	281
			51,000.00	33,694.56		33,694.56	17,305.44	17,305.44	282
(73,685.00)			180,470.00	149,966.56		149,966.56	30,503.44	30,503.44	283
50,700.00			56,547.00	28,981.72		28,981.72	27,565.28	27,565.28	284
			226,097.29	226,097.29		226,097.29			285
19,910.00			771,061.00	771,051.12		771,051.12	9.88	9.88	286
(2,180.00)			3,820.00	3,228.65		3,228.65	591.35	591.35	287
3,631.00			70,815.00	62,827.67		62,827.67	7,987.33	7,987.33	288
(1,399.00)			1,439.00	438.75		438.75	1,000.25	1,000.25	289
			17,824.79	17,824.79		17,824.79			290
87,165.00			2,425,293.00	2,416,886.26		2,416,886.26	8,406.74	8,406.74	291
(95,879.00)			110,221.00	92,150.06		92,150.06	18,070.94	18,070.94	292
41,206.00			174,612.00	163,260.00		163,260.00	11,352.00	11,352.00	293
35,184.00			40,023.00	39,890.54		39,890.54	132.46	132.46	294
			101,348.48	101,348.48		101,348.48			295
13,421.00			743,811.00	742,910.92		742,910.92	900.08	900.08	296
1,977.00			8,977.00	7,257.57		7,257.57	1,719.43	1,719.43	297
2,500.00			100,718.00	97,021.53		97,021.53	3,696.47	3,696.47	298
22,000.00			28,416.00	14,592.55		14,592.55	13,823.45	13,823.45	299
			16,916.40	16,916.40		16,916.40			300
(6,043.00)			2,398,099.00	2,389,475.14		2,389,475.14	8,623.86	8,623.86	301
			66,973.00	63,334.00		63,334.00	3,639.00	3,639.00	302
39,970.00			235,532.00	216,784.41		216,784.41	18,747.59	18,747.59	303
30,235.00			34,937.00	21,302.70		21,302.70	13,634.30	13,634.30	304
			145,619.29	145,619.29		145,619.29			305
381.00			1,131,389.00	1,128,052.33		1,128,052.33	3,336.67	3,336.67	306
(11,000.00)			3,185.00	2,458.00		2,458.00	727.00	727.00	307
(9,599.00)			101,198.00	94,410.30		94,410.30	6,787.70	6,787.70	308
47,000.00			49,169.00	12,468.40		12,468.40	36,700.60	36,700.60	309
			80,771.00	80,771.00		80,771.00			310
25,212.00			842,960.00	841,794.49		841,794.49	1,165.51	1,165.51	311
(3,875.00)			2,650.00	2,135.60		2,135.60	514.40	514.40	312
1,390.00			89,902.00	85,382.34		85,382.34	4,519.66	4,519.66	313
25,600.00			29,237.00	18,361.99		18,361.99	10,875.01	10,875.01	314
			47,855.06	47,855.06		47,855.06			315
4,628.00			1,070,358.00	1,070,357.16		1,070,357.16	.84	.84	316
15,500.00			18,241.00	10,537.13		10,537.13	7,703.87	7,703.87	317
12,461.00			78,649.00	75,172.32		75,172.32	3,476.68	3,476.68	318
5,571.00			14,162.00	12,936.06		12,936.06	1,225.94	1,225.94	319
			73,050.95	73,050.95		73,050.95			320
\$ 928,518.00	\$	\$	\$ 40,997,839.80	\$ 40,372,451.64	\$	\$ 40,372,451.64	\$ 625,388.16	\$ 625,388.16	321

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
217			Administered Funds:				
322	0110		Special Categories-Payment to Jurors and Witnesses	\$	\$	\$ 6,400,000.00	\$
323	0120		Special Categories-Meals And Lodging For Jurors			265,825.00	
324	0121		Special Categories-Compensation To Retired Judges			350,000.00	
325	0122		Special Categories-Compensation And Expenses Of Court Reporters			813,631.00	
326	0123		Special Categories-Printing Reports			158,423.00	
327	0124		Special Categories-Judicial Nominating Commission-Expenses			15,000.00	
328	0125		Special Categories-Statewide Grand Jury-Expenses			142,100.00	
329	0126		Special Categories-State Attorneys On Executive Assignment			63,253.00	
330	0127		Special Categories-Witness Fees			2,000,000.00	
331	0128		Special Categories-Law Intern Program			162,366.00	
332	0129		Special Categories-Conflict Cases			2,000,000.00	
333	0130		Special Categories-Judicial Clerk Scholarship Program			50,000.00	
334	0142		Special Categories-State Attorney And Public Defender Training			76,658.00	
335	0199		Certifications Forward	355,417.32	290,371.57		
336			Total Administered Funds	\$ 355,417.32	\$ 290,371.57	\$ 12,497,256.00	\$
218			Fifth District Court Of Appeal:				
337	0101		Salaries	\$	\$	\$ 1,231,981.00	\$
338	0103		Other Personal Services			3,240.00	
339	0104		Expenses			105,669.00	
340	0106		Operating Capital Outlay			58,676.00	
341	0199		Certifications Forward	14,682.97	416.88		
342			Total Fifth District Court Of Appeal	\$ 14,682.97	\$ 416.88	\$ 1,399,566.00	\$
261			Circuit Courts:				
343	0101		Salaries	\$	\$	\$ 33,310,016.00	\$
344	0104		Expenses			484,692.00	
345	0106		Operating Capital Outlay			11,425.00	
346	0199		Certifications Forward	51,871.59	32,670.11		
347			Total Circuit Courts	\$ 51,871.59	\$ 32,670.11	\$ 33,806,133.00	\$
262			Judicial Administrative Commission:				
348	0101		Salaries	\$	\$	\$ 576,538.00	\$
349	0103		Other Personal Services			2,378.00	
350	0104		Expenses			58,085.00	
351	0106		Operating Capital Outlay			8,568.00	
352	0199		Certifications Forward	5,128.28			
353			Total Judicial Administrative Commission	\$ 5,128.28	\$	\$ 645,569.00	\$
263			County Courts:				
354	0101		Salaries	\$	\$	\$ 17,403,544.00	\$
355	0104		Expenses			110,249.00	
356	0110		Special Categories-Additional Compensation For County Judges			20,000.00	
357	0199		Certifications Forward	46,216.40	23,478.56		
358			Total County Courts	\$ 46,216.40	\$ 23,478.56	\$ 17,533,793.00	\$
264			Judicial Qualifications Commission:				
359	0101		Salaries	\$	\$	\$ 25,554.00	\$
360	0103		Other Personal Services			51,916.00	
361	0104		Expenses			19,810.00	
362	0106		Operating Capital Outlay			386.00	
363	0199		Certifications Forward	24,469.71	2,162.84		
364			Total Judicial Qualifications Commission	\$ 24,469.71	\$ 2,162.84	\$ 97,666.00	\$
365			TOTAL JUDICIAL BRANCH	\$ 3,462,718.74	\$ 608,274.43	\$ 191,724,492.00	\$



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 6,400,000.00	\$ 6,398,660.09	\$ .....	\$ 6,398,660.09	\$ 1,339.91	\$ 1,339.91	322
(64,860.00)	.....	.....	200,965.00	166,278.02	.....	166,278.02	34,686.98	34,686.98	323
(50,000.00)	.....	.....	300,000.00	207,340.02	.....	207,340.02	92,659.98	92,659.98	324
223,235.00	.....	.....	1,036,866.00	917,390.70	.....	917,390.70	119,475.30	119,475.30	325
8,000.00	.....	.....	166,423.00	165,066.00	.....	165,066.00	1,357.00	1,357.00	326
(5,000.00)	.....	.....	10,000.00	2,538.29	.....	2,538.29	7,461.71	7,461.71	327
(15,000.00)	.....	.....	127,100.00	81,904.43	.....	81,904.43	45,195.57	45,195.57	328
55,000.00	.....	.....	118,253.00	106,170.98	.....	106,170.98	12,082.02	12,082.02	329
(224,375.00)	.....	.....	1,775,625.00	756,412.07	.....	756,412.07	1,019,212.93	1,019,212.93	330
.....	.....	.....	162,366.00	118,917.55	.....	118,917.55	43,448.45	43,448.45	331
.....	.....	.....	2,000,000.00	1,451,413.90	.....	1,451,413.90	548,586.10	548,586.10	332
.....	.....	.....	50,000.00	40,450.00	.....	40,450.00	9,550.00	9,550.00	333
.....	.....	.....	76,658.00	71,839.76	.....	71,839.76	4,818.24	4,818.24	334
.....	.....	.....	65,045.75	65,045.75	.....	65,045.75	.....	.....	335
\$ (73,000.00)	\$ .....	\$ .....	\$ 12,489,301.75	\$ 10,549,427.56	\$ .....	\$ 10,549,427.56	\$ 1,939,874.19	\$ 1,939,874.19	336
\$ 15,657.00	\$ .....	\$ .....	\$ 1,247,638.00	\$ 1,247,145.74	\$ .....	\$ 1,247,145.74	\$ 492.26	\$ 492.26	337
(3,240.00)	.....	.....	.....	.....	.....	.....	.....	.....	338
75,045.00	.....	.....	180,714.00	152,996.93	.....	152,996.93	27,717.07	27,717.07	339
(9,000.00)	.....	.....	49,676.00	46,122.28	.....	46,122.28	3,553.72	3,553.72	340
.....	.....	.....	14,266.09	14,266.09	.....	14,266.09	.....	.....	341
\$ 78,462.00	\$ .....	\$ .....	\$ 1,492,294.09	\$ 1,460,531.04	\$ .....	\$ 1,460,531.04	\$ 31,763.05	\$ 31,763.05	342
\$ 958,574.00	\$ .....	\$ .....	\$ 34,268,590.00	\$ 34,238,972.20	\$ .....	\$ 34,238,972.20	\$ 29,617.80	\$ 29,617.80	343
(46,727.00)	.....	.....	437,965.00	380,818.83	.....	380,818.83	57,146.17	57,146.17	344
.....	.....	.....	11,425.00	9,931.04	.....	9,931.04	1,493.96	1,493.96	345
.....	.....	.....	19,201.48	19,201.48	.....	19,201.48	.....	.....	346
\$ 911,847.00	\$ .....	\$ .....	\$ 34,737,181.48	\$ 34,648,923.55	\$ .....	\$ 34,648,923.55	\$ 88,257.93	\$ 88,257.93	347
\$ 13,524.00	\$ .....	\$ .....	\$ 590,062.00	\$ 576,144.14	\$ .....	\$ 576,144.14	\$ 13,917.86	\$ 13,917.86	348
2,000.00	.....	.....	4,378.00	2,902.80	.....	2,902.80	1,475.20	1,475.20	349
(428.00)	.....	.....	57,657.00	48,376.09	.....	48,376.09	9,280.91	9,280.91	350
428.00	.....	.....	8,996.00	6,719.36	.....	6,719.36	2,276.64	2,276.64	351
.....	.....	.....	5,128.28	5,128.28	.....	5,128.28	.....	.....	352
\$ 15,524.00	\$ .....	\$ .....	\$ 666,221.28	\$ 639,270.67	\$ .....	\$ 639,270.67	\$ 26,950.61	\$ 26,950.61	353
\$ 438,060.00	\$ .....	\$ .....	\$ 17,841,604.00	\$ 17,804,971.54	\$ .....	\$ 17,804,971.54	\$ 36,632.46	\$ 36,632.46	354
(63.00)	.....	.....	110,186.00	88,268.97	.....	88,268.97	21,917.03	21,917.03	355
28,000.00	.....	.....	48,000.00	43,744.86	.....	43,744.86	4,255.14	4,255.14	356
.....	.....	.....	22,737.84	22,737.84	.....	22,737.84	.....	.....	357
\$ 485,997.00	\$ .....	\$ .....	\$ 18,022,527.84	\$ 17,959,723.21	\$ .....	\$ 17,959,723.21	\$ 62,804.63	\$ 62,804.63	358
\$ 33.00	\$ .....	\$ .....	\$ 25,587.00	\$ 25,584.06	\$ .....	\$ 25,584.06	\$ 2.94	\$ 2.94	359
(2,047.00)	.....	.....	49,869.00	47,676.06	.....	47,676.06	2,192.94	2,192.94	360
11,843.00	.....	.....	31,653.00	24,118.19	.....	24,118.19	7,534.81	7,534.81	361
.....	.....	.....	386.00	136.45	.....	136.45	249.55	249.55	362
.....	.....	.....	22,306.87	22,306.87	.....	22,306.87	.....	.....	363
\$ 9,829.00	\$ .....	\$ .....	\$ 129,801.87	\$ 119,821.63	\$ .....	\$ 119,821.63	\$ 9,980.24	\$ 9,980.24	364
\$ 4,223,316.00	\$ .....	\$ .....	\$ 198,802,252.31	\$ 193,846,890.66	\$ .....	\$ 193,846,890.66	\$ 4,955,361.65	\$ 4,955,361.65	365

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
310-314 EXECUTIVE OFFICE OF THE GOVERNOR							
310 General Office:							
366	0101		Salaries	\$	\$	\$ 5,616,884.00	\$
367	0103		Other Personal Services			157,972.00	
368	0104		Expenses			1,473,434.00	
369	0106		Operating Capital Outlay			53,095.00	
370	0107		Special Categories-Contingent Discretionary			30,000.00	
371	0109		Lump Sum-National Governor's Association			77,700.00	
372	0110		Special Categories-Municipal And County Population Estimates			80,960.00	
373	0119		Aid To Local Governments-Commission On Spanish Speaking Populace Of Florida			25,000.00	
374	0122		Special Categories-National Governor's Association				
375	0129		Lump Sum-Sunshine State Games			161,000.00	
376	0130		Special Categories-Cost-of-Living Price Survey			195,700.00	
377	0139		Lump Sum-Florida Commission On Veterans' Affairs			69,000.00	
378	0159		Special Categories-Governor's Council On Indian Affairs			119,612.00	
379	0169		Lump Sum-Commission On Bail Bond Reform			30,000.00	
380	0191		Data Processing Services			16,694.00	
381	0199		Certifications Forward	177,669.84	3,453.13		
382			Total General Office	\$ 177,669.84	\$ 3,453.13	\$ 8,107,051.00	\$
311 Operation Of The Governor's Mansion:							
383	0201		Salaries	\$	\$	\$ 135,281.00	\$
384	0203		Other Personal Services			1,200.00	
385	0204		Expenses			91,453.00	
386	0206		Operating Capital Outlay			300.00	
387	0299		Certifications Forward	1,476.45	192.97		
388			Total Operation Of The Governor's Mansion	\$ 1,476.45	\$ 192.97	\$ 228,234.00	\$
312 Office Of Prosecution Coordination And The Council For The Prosecution Of Organized Crime:							
389	0101		Salaries	\$	\$	\$ 441,116.00	\$
390	0103		Other Personal Services			22,500.00	
391	0104		Expenses			110,211.00	
392	0106		Operating Capital Outlay			1,732.00	
393	0199		Certifications Forward	77,820.54	6,097.80		
394			Total Office Of Prosecution Coordination And The Council For The Prosecution Of Organized Crime	\$ 77,820.54	\$ 6,097.80	\$ 575,559.00	\$
313 Administered Funds:							
395	0109		Lump Sum-Salary Increases	\$	\$	\$ 29,750,000.00	\$
396	0120		Special Categories-Adjustment To Group Health/HMO Insurance Plans			10,677,107.00	
397	0170		Special Categories-FL Land And Water Adjudicatory Comm-Administrative Appeals			5,000.00	
398	0180		Special Categories-Southern Governors' Association			44,100.00	
399	0190		Special Categories-Unemployment Compensation Benefits-State Employees			500,000.00	
400	0201		Special Categories-Deficiency			400,000.00	
401	0220		Special Categories-Emergency			250,000.00	
402	0330		Special Categories-Southern Legislative Conference			44,100.00	
403	0340		Special Categories-State Group Life Insurance Rate Increase			196,918.00	
404	0520		Special Categories-Agricultural Emergencies			250,000.00	
405			Total Administered Funds	\$	\$	\$ 42,117,225.00	\$
314 Information Resource Commission:							
406	0101		Salaries	\$	\$	\$	\$
407	0103		Other Personal Services				
408	0104		Expenses				
409	0106		Operating Capital Outlay				
410			Total Information Resource Commission	\$	\$	\$	\$
411			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 256,966.83	\$ 9,743.90	\$ 51,028,069.00	\$



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 298,746.00	\$ .....	\$ .....	\$ 5,915,630.00	\$ 5,909,479.44	\$ .....	\$ 5,909,479.44	\$ 6,150.56	\$ 6,150.56	366
149,500.00	.....	.....	307,472.00	260,116.35	.....	260,116.35	47,355.65	47,355.65	367
58,281.00	.....	.....	1,531,715.00	1,388,810.51	.....	1,388,810.51	142,904.49	142,904.49	368
61,463.00	.....	.....	114,558.00	34,031.65	.....	34,031.65	80,526.35	80,526.35	369
(77,700.00)	.....	.....	30,000.00	21,912.38	.....	21,912.38	8,087.62	8,087.62	370
.....	.....	.....	.....	.....	.....	.....	.....	.....	371
.....	.....	.....	80,960.00	75,480.00	.....	75,480.00	5,480.00	5,480.00	372
.....	.....	.....	25,000.00	14,061.97	.....	14,061.97	10,938.03	10,938.03	373
77,700.00	.....	.....	77,700.00	77,700.00	.....	77,700.00	.....	.....	374
(161,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	375
.....	.....	.....	195,700.00	187,464.29	.....	187,464.29	8,235.71	8,235.71	376
(69,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	377
.....	.....	.....	119,612.00	119,612.00	.....	119,612.00	.....	.....	378
(20,000.00)	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	379
(16,694.00)	.....	.....	.....	.....	.....	.....	.....	.....	380
.....	.....	.....	174,216.71	174,216.71	.....	174,216.71	.....	.....	381
<u>\$ 301,296.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 8,582,563.71</u>	<u>\$ 8,262,885.30</u>	<u>\$ .....</u>	<u>\$ 8,262,885.30</u>	<u>\$ 319,678.41</u>	<u>\$ 319,678.41</u>	382
\$ 13,811.00	\$ .....	\$ .....	\$ 149,092.00	\$ 148,536.82	\$ .....	\$ 148,536.82	\$ 555.18	\$ 555.18	383
.....	.....	.....	1,200.00	771.38	.....	771.38	428.62	428.62	384
.....	.....	.....	91,453.00	84,536.59	.....	84,536.59	6,916.41	6,916.41	385
.....	.....	.....	300.00	268.24	.....	268.24	31.76	31.76	386
.....	.....	.....	1,283.48	1,283.48	.....	1,283.48	.....	.....	387
<u>\$ 13,811.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>243,328.48</u>	<u>\$ 235,396.51</u>	<u>\$ .....</u>	<u>\$ 235,396.51</u>	<u>\$ 7,931.97</u>	<u>\$ 7,931.97</u>	388
\$ (34,045.00)	\$ .....	\$ .....	\$ 407,071.00	\$ 397,603.63	\$ .....	\$ 397,603.63	\$ 9,467.37	\$ 9,467.37	389
(7,000.00)	.....	.....	15,500.00	14,481.01	.....	14,481.01	1,018.99	1,018.99	390
9,999.00	.....	.....	120,210.00	119,373.60	.....	119,373.60	836.40	836.40	391
.....	.....	.....	1,732.00	110.60	.....	110.60	1,621.40	1,621.40	392
.....	.....	.....	71,722.74	71,722.74	.....	71,722.74	.....	.....	393
<u>\$ (31,046.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 616,235.74</u>	<u>\$ 603,291.58</u>	<u>\$ .....</u>	<u>\$ 603,291.58</u>	<u>\$ 12,944.16</u>	<u>\$ 12,944.16</u>	394
\$ (29,750,000.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	395
(10,647,083.00)	.....	.....	30,024.00	.....	.....	.....	30,024.00	30,024.00	396
.....	.....	.....	5,000.00	495.32	.....	495.32	4,504.68	4,504.68	397
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	398
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	399
(278,942.00)	.....	.....	121,058.00	.....	.....	.....	121,058.00	121,058.00	400
(218,944.00)	.....	.....	31,056.00	.....	.....	.....	31,056.00	31,056.00	401
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	402
(196,477.00)	.....	.....	441.00	.....	.....	.....	441.00	441.00	403
(250,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	404
<u>\$ (41,841,446.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 275,779.00</u>	<u>\$ 88,695.32</u>	<u>\$ .....</u>	<u>\$ 88,695.32</u>	<u>\$ 187,083.68</u>	<u>\$ 187,083.68</u>	405
\$ 528,374.00	\$ .....	\$ .....	\$ 528,374.00	\$ 518,058.08	\$ .....	\$ 518,058.08	\$ 10,315.92	\$ 10,315.92	406
5,000.00	.....	.....	5,000.00	3,303.30	.....	3,303.30	1,696.70	1,696.70	407
133,941.00	.....	.....	133,941.00	114,196.16	.....	114,196.16	19,744.84	19,744.84	408
21,035.00	.....	.....	21,035.00	7,100.00	.....	7,100.00	13,935.00	13,935.00	409
<u>\$ 688,350.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 688,350.00</u>	<u>\$ 642,657.54</u>	<u>\$ .....</u>	<u>\$ 642,657.54</u>	<u>\$ 45,692.46</u>	<u>\$ 45,692.46</u>	410
\$ (40,869,035.00)	\$ .....	\$ .....	\$ 10,406,256.93	\$ 9,832,926.25	\$ .....	\$ 9,832,926.25	\$ 573,330.68	\$ 573,330.68	411

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
412	0101		Salaries	\$	\$	6,757,397.00	\$
413	0103		Other Personal Services			63,174.00	
414	0104		Expenses			1,087,158.00	
415	0106		Operating Capital Outlay			82,044.00	
416	0120		Special Categories-Lawsuits/Skyway Bridge			200,000.00	
417	0150		Special Categories-Transfer To Legal AFF Revolving TF For Antitrust Investigations			649,546.00	
418	0160		Special Categories-Transfer To Legal AFF Revolving Trust Fund Rico Investigations			95,972.00	
419	0199		Certifications Forward	450,980.80	48,288.22		
420			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 450,980.80	\$ 48,288.22	\$ 8,935,291.00	\$
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office Of The Commissioner And Division Of Administration:				
421	0101		Salaries	\$	\$	2,002,061.00	\$
422	0103		Other Personal Services			12,861.00	
423	0104		Expenses			635,200.00	
424	0106		Operating Capital Outlay			9,002.00	
425	0110		Special Categories-Promotional Awards			110,000.00	
426	0120		Special Categories-Construction Grants For Agricultural & Livestock Exhibit Buildings			100,000.00	
427	0191		Data Processing Services			149,086.00	
428	0199		Certifications Forward	69,407.72	2.52		
429			Total Office Of The Commissioner And Division Of Administration	\$ 69,407.72	\$ 2.52	\$ 3,018,210.00	\$
421			Division Of Inspection:				
430	0101		Salaries	\$	\$	6,755,843.00	\$
431	0103		Other Personal Services			970.00	
432	0104		Expenses			867,763.00	10,000.00 <sup>1</sup>
433	0106		Operating Capital Outlay			44,502.00	
434	0191		Data Processing Services			105,378.00	
435	0193		Salary Incentive Payment			45,091.00	
436	0199		Certifications Forward	287,050.17	1,432.26		
437			Total Division Of Inspection	\$ 287,050.17	\$ 1,432.26	\$ 7,819,547.00	\$ 10,000.00
423			Division Of Chemistry:				
438	0101		Salaries	\$	\$	1,280,968.00	\$
439	0103		Other Personal Services			7,590.00	
440	0104		Expenses			386,798.00	
441	0106		Operating Capital Outlay			100,000.00	
442	0191		Data Processing Services			60,200.00	
443	0199		Certifications Forward	91,934.76	231.34		
444			Total Division Of Chemistry	\$ 91,934.76	\$ 231.34	\$ 1,835,556.00	\$
424			Division Of Dairy Industry:				
445	0101		Salaries	\$	\$	1,049,591.00	\$
446	0103		Other Personal Services			4,725.00	
447	0104		Expenses			250,575.00	
448	0106		Operating Capital Outlay			13,000.00	
449	0191		Data Processing Services			28,954.00	
450	0199		Certifications Forward	62,417.88	759.44		
451			Total Division Of Dairy Industry	\$ 62,417.88	\$ 759.44	\$ 1,346,845.00	\$
425			Division Of Marketing:				
452	0101		Salaries	\$	\$	301,107.00	\$
453	0103		Other Personal Services			7,256.00	
454	0104		Expenses			170,921.00	
455	0106		Operating Capital Outlay			1,300.00	
456	0108		FCO-Repairs And Renovations-Livestock Pavilions	38,562.00			

<sup>1</sup> Authorized by Chapter 83-310, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 43,431.00	\$ .....	\$ .....	\$ 6,800,828.00	\$ 6,403,798.23	\$ .....	\$ 6,403,798.23	\$ 397,029.77	\$ 397,029.77	412
20,000.00	.....	.....	83,174.00	54,706.37	.....	54,706.37	28,467.63	28,467.63	413
54,769.00	.....	.....	1,141,927.00	1,053,860.15	.....	1,053,860.15	88,066.85	88,066.85	414
66,000.00	.....	.....	148,044.00	62,163.49	.....	62,163.49	85,880.51	85,880.51	415
.....	.....	.....	200,000.00	48,253.24	.....	48,253.24	151,746.76	151,746.76	416
.....	.....	.....	649,546.00	.....	649,546.00	649,546.00	.....	.....	417
.....	.....	.....	95,972.00	.....	95,972.00	95,972.00	.....	.....	418
.....	.....	.....	402,692.58	402,692.58	.....	402,692.58	.....	.....	419
<u>\$ 184,200.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 9,522,183.58</u>	<u>\$ 8,025,474.06</u>	<u>\$ 745,518.00</u>	<u>\$ 8,770,992.06</u>	<u>\$ 751,191.52</u>	<u>\$ 751,191.52</u>	420
\$ 57,860.00	\$ .....	\$ .....	\$ 2,059,921.00	\$ 2,051,504.90	\$ .....	\$ 2,051,504.90	\$ 8,416.10	\$ 8,416.10	421
1,143.00	.....	.....	14,004.00	13,133.57	.....	13,133.57	870.43	870.43	422
32,829.00	.....	.....	668,029.00	618,417.05	.....	618,417.05	49,611.95	49,611.95	423
450.00	.....	.....	9,452.00	8,839.24	.....	8,839.24	612.76	612.76	424
.....	.....	.....	110,000.00	110,000.00	.....	110,000.00	.....	.....	425
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	426
(47,731.00)	.....	.....	101,355.00	100,155.61	.....	100,155.61	1,199.39	1,199.39	427
.....	.....	.....	69,405.20	69,405.20	.....	69,405.20	.....	.....	428
<u>\$ 44,551.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 3,132,166.20</u>	<u>\$ 3,071,455.57</u>	<u>\$ .....</u>	<u>\$ 3,071,455.57</u>	<u>\$ 60,710.63</u>	<u>\$ 60,710.63</u>	429
\$ 152,592.00	\$ .....	\$ .....	\$ 6,908,435.00	\$ 6,371,566.35	\$ .....	\$ 6,371,566.35	\$ 536,868.65	\$ 536,868.65	430
800.00	.....	.....	1,770.00	954.00	.....	954.00	816.00	816.00	431
(31,291.00)	10,000.00	.....	836,472.00	761,032.96	.....	761,032.96	75,439.04	85,439.04	432
400.00	.....	.....	44,902.00	32,207.92	.....	32,207.92	12,694.08	12,694.08	433
(54,103.00)	.....	.....	51,275.00	45,614.08	.....	45,614.08	5,660.92	5,660.92	434
.....	.....	.....	45,091.00	29,912.04	.....	29,912.04	15,178.96	15,178.96	435
.....	.....	.....	285,617.91	285,617.91	.....	285,617.91	.....	.....	436
<u>\$ 68,398.00</u>	<u>\$ 10,000.00</u>	<u>\$ .....</u>	<u>\$ 8,173,562.91</u>	<u>\$ 7,526,905.26</u>	<u>\$ .....</u>	<u>\$ 7,526,905.26</u>	<u>\$ 646,657.65</u>	<u>\$ 656,657.65</u>	437
\$ 33,275.00	\$ .....	\$ .....	\$ 1,314,243.00	\$ 1,153,713.45	\$ .....	\$ 1,153,713.45	\$ 160,529.55	\$ 160,529.55	438
.....	.....	.....	7,590.00	4,228.88	.....	4,228.88	3,361.12	3,361.12	439
1,413.00	.....	.....	388,211.00	323,387.14	.....	323,387.14	64,823.86	64,823.86	440
.....	.....	.....	100,000.00	98,259.92	.....	98,259.92	1,740.08	1,740.08	441
(8,484.00)	.....	.....	51,716.00	36,229.73	.....	36,229.73	15,486.27	15,486.27	442
.....	.....	.....	91,703.42	91,703.42	.....	91,703.42	.....	.....	443
<u>\$ 26,204.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,953,463.42</u>	<u>\$ 1,707,522.54</u>	<u>\$ .....</u>	<u>\$ 1,707,522.54</u>	<u>\$ 245,940.88</u>	<u>\$ 245,940.88</u>	444
\$ 28,636.00	\$ .....	\$ .....	\$ 1,078,227.00	\$ 1,009,666.77	\$ .....	\$ 1,009,666.77	\$ 68,560.23	\$ 68,560.23	445
.....	.....	.....	4,725.00	1,379.80	.....	1,379.80	3,345.20	3,345.20	446
.....	.....	.....	250,575.00	237,489.24	.....	237,489.24	13,085.76	13,085.76	447
650.00	.....	.....	13,650.00	8,742.70	.....	8,742.70	4,907.30	4,907.30	448
246.00	.....	.....	29,200.00	28,477.21	.....	28,477.21	722.79	722.79	449
.....	.....	.....	61,658.44	61,658.44	.....	61,658.44	.....	.....	450
<u>\$ 29,532.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,438,035.44</u>	<u>\$ 1,347,414.16</u>	<u>\$ .....</u>	<u>\$ 1,347,414.16</u>	<u>\$ 90,621.28</u>	<u>\$ 90,621.28</u>	451
\$ 39,770.00	\$ .....	\$ .....	\$ 340,877.00	\$ 337,352.18	\$ .....	\$ 337,352.18	\$ 3,524.82	\$ 3,524.82	452
20,000.00	.....	.....	27,256.00	18,989.38	.....	18,989.38	8,266.62	8,266.62	453
.....	.....	.....	170,921.00	167,512.28	.....	167,512.28	3,408.72	3,408.72	454
.....	.....	.....	1,300.00	574.00	.....	574.00	726.00	726.00	455
.....	.....	.....	38,562.00	.....	.....	.....	38,562.00	38,562.00	456

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
425			Division of Marketing: (Continued)				
457	0118		FCO-Expansion And Improvements-Chipley Agricultural Center	\$ 65,000.00	\$	\$	\$
458	0128		FCO-Repairs And Renovations/Ocala Livestock Pavilion	75,000.00			
459	0191		Data Processing Services			21,698.00	
460	0199		Certifications Forward	16,929.66	20.24		
461			Total Division Of Marketing	\$ 195,491.66	\$ 20.24	\$ 502,282.00	\$
427			Division Of Animal Industry:				
462	0101		Salaries	\$	\$	\$ 4,893,543.00	\$
463	0103		Other Personal Services			143,614.00	
464	0104		Expenses			1,003,945.00	
465	0106		Operating Capital Outlay			91,632.00	
466	0110		Special Categories-Payment Of Indemnities			952,828.00	
467	0191		Data Processing Services			18,149.00	
468	0193		Salary Incentive Payment			3,900.00	
469	0199		Certifications Forward	455,654.90	60.50		
470			Total Division Of Animal Industry	\$ 455,654.90	\$ 60.50	\$ 7,107,611.00	\$
428			Division Of Plant Industry:				
471	0101		Salaries	\$	\$	\$ 4,309,574.00	\$
472	0103		Other Personal Services			9,995.00	
473	0104		Expenses			1,341,047.00	
474	0106		Operating Capital Outlay			196,355.00	
475	0120		Special Categories-Blackfly Control Program			150,000.00	
476	0121		Special Categories-Apianian Indemnities			36,000.00	
477	0122		Special Categories-Agricultural Emergencies (Caribfly Protocol)				
478	0123		Special Categories-Agricultural Emergencies (Med-Fly Program)				
479	0191		Data Processing Services			8,481.00	
480	0199		Certifications Forward	166,743.61	29,201.73		
481			Total Division Of Plant Industry	\$ 166,743.61	\$ 29,201.73	\$ 6,051,452.00	\$
434			Division Of Forestry:				
482	0101		Salaries	\$	\$	\$ 16,189,033.00	\$
483	0103		Other Personal Services			267,227.00	
484	0104		Expenses			4,091,735.00	
485	0106		Operating Capital Outlay			1,270,799.00	
486	0191		Data Processing Services			23,584.00	
487	0193		Salary Incentive Payment			6,528.00	
488	0199		Certifications Forward	1,100,216.09	16.49		
489			Total Division Of Forestry	\$ 1,100,216.09	\$ 16.49	\$ 21,848,906.00	\$
435			Division Of Consumer Services:				
490	0101		Salaries	\$	\$	\$ 516,100.00	\$
491	0103		Other Personal Services			3,796.00	
492	0104		Expenses			95,665.00	
493	0106		Operating Capital Outlay			500.00	
494	0191		Data Processing Services			83,666.00	
495	0199		Certifications Forward	19,000.38			
496			Total Division Of Consumer Services	\$ 19,000.38	\$	\$ 699,727.00	\$
497			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 2,447,917.17	\$ 31,724.52	\$ 50,230,138.00	\$ 10,000.00
440-445			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office Of The Comptroller And Division Of Administration:				
498	0101		Salaries	\$	\$	\$ 1,505,496.00	\$
499	0103		Other Personal Services			6,100.00	
500	0104		Expenses			295,129.00	
501	0106		Operating Capital Outlay			15,341.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 65,000.00	\$ 65,000.00	\$ .....	\$ 65,000.00	\$ .....	\$ .....	457
.....	.....	.....	75,000.00	.....	.....	.....	75,000.00	75,000.00	458
(2,816.00)	.....	.....	18,882.00	16,618.66	.....	16,618.66	2,263.34	2,263.34	459
.....	.....	.....	16,909.42	16,909.42	.....	16,909.42	.....	.....	460
<u>\$ 56,954.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 754,707.42</u>	<u>\$ 622,955.92</u>	<u>\$ .....</u>	<u>\$ 622,955.92</u>	<u>\$ 131,751.50</u>	<u>\$ 131,751.50</u>	461
\$ 191,719.00	\$ .....	\$ .....	\$ 5,085,262.00	\$ 4,337,952.37	\$ .....	\$ 4,337,952.37	\$ 747,309.63	\$ 747,309.63	462
.....	.....	.....	143,614.00	124,210.85	.....	124,210.85	19,403.15	19,403.15	463
37,574.00	.....	.....	1,041,519.00	939,411.84	.....	939,411.84	102,107.16	102,107.16	464
277.00	.....	.....	91,909.00	53,055.82	.....	53,055.82	38,853.18	38,853.18	465
.....	.....	.....	952,828.00	669,800.00	.....	669,800.00	283,028.00	283,028.00	466
78,154.00	.....	.....	96,303.00	92,620.83	.....	92,620.83	3,682.17	3,682.17	467
270.00	.....	.....	4,170.00	3,820.50	.....	3,820.50	349.50	349.50	468
.....	.....	.....	455,594.40	455,594.40	.....	455,594.40	.....	.....	469
<u>\$ 307,994.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 7,871,199.40</u>	<u>\$ 6,676,466.61</u>	<u>\$ .....</u>	<u>\$ 6,676,466.61</u>	<u>\$ 1,194,732.79</u>	<u>\$ 1,194,732.79</u>	470
\$ 123,097.00	\$ .....	\$ .....	\$ 4,432,671.00	\$ 4,386,839.47	\$ .....	\$ 4,386,839.47	\$ 45,831.53	\$ 45,831.53	471
.....	.....	.....	9,995.00	3,981.00	.....	3,981.00	6,014.00	6,014.00	472
(13,699.00)	.....	.....	1,327,348.00	1,009,777.51	.....	1,009,777.51	317,570.49	317,570.49	473
.....	.....	.....	196,355.00	122,434.67	.....	122,434.67	73,920.33	73,920.33	474
.....	.....	.....	150,000.00	70,913.92	.....	70,913.92	79,086.08	79,086.08	475
.....	.....	.....	36,000.00	30,785.00	.....	30,785.00	5,215.00	5,215.00	476
100,000.00	.....	.....	100,000.00	99,896.51	.....	99,896.51	103.49	103.49	477
150,000.00	.....	.....	150,000.00	.....	.....	.....	150,000.00	150,000.00	478
(3,000.00)	.....	.....	5,481.00	3,316.77	.....	3,316.77	2,164.23	2,164.23	479
.....	.....	.....	137,541.88	137,541.88	.....	137,541.88	.....	.....	480
<u>\$ 356,398.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 6,545,391.88</u>	<u>\$ 5,865,486.73</u>	<u>\$ .....</u>	<u>\$ 5,865,486.73</u>	<u>\$ 679,905.15</u>	<u>\$ 679,905.15</u>	481
\$ 393,242.00	\$ .....	\$ .....	\$ 16,582,275.00	\$ 16,582,275.00	\$ .....	\$ 16,582,275.00	\$ .....	\$ .....	482
.....	.....	.....	267,227.00	249,650.20	.....	249,650.20	17,576.80	17,576.80	483
195,238.00	.....	.....	4,286,973.00	4,286,480.67	.....	4,286,480.67	492.33	492.33	484
.....	.....	.....	1,270,799.00	860,614.21	.....	860,614.21	410,184.79	410,184.79	485
40,200.00	.....	.....	63,784.00	45,666.68	.....	45,666.68	18,117.32	18,117.32	486
3,480.00	.....	.....	10,008.00	7,642.70	.....	7,642.70	2,365.30	2,365.30	487
.....	.....	.....	1,100,199.60	1,100,199.60	.....	1,100,199.60	.....	.....	488
<u>\$ 632,160.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 23,581,265.60</u>	<u>\$ 23,132,529.06</u>	<u>\$ .....</u>	<u>\$ 23,132,529.06</u>	<u>\$ 448,736.54</u>	<u>\$ 448,736.54</u>	489
\$ 15,177.00	\$ .....	\$ .....	\$ 531,277.00	\$ 495,438.11	\$ .....	\$ 495,438.11	\$ 35,838.89	\$ 35,838.89	490
.....	.....	.....	3,796.00	2,577.86	.....	2,577.86	1,218.14	1,218.14	491
15,000.00	.....	.....	110,665.00	99,465.40	.....	99,465.40	11,199.60	11,199.60	492
.....	.....	.....	500.00	435.00	.....	435.00	65.00	65.00	493
1,712.00	.....	.....	85,378.00	84,023.50	.....	84,023.50	1,354.50	1,354.50	494
.....	.....	.....	19,000.38	19,000.38	.....	19,000.38	.....	.....	495
<u>\$ 31,889.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 750,616.38</u>	<u>\$ 700,940.25</u>	<u>\$ .....</u>	<u>\$ 700,940.25</u>	<u>\$ 49,676.13</u>	<u>\$ 49,676.13</u>	496
<u>\$ 1,554,080.00</u>	<u>\$ 10,000.00</u>	<u>\$ .....</u>	<u>\$ 54,200,408.65</u>	<u>\$ 50,651,676.10</u>	<u>\$ .....</u>	<u>\$ 50,651,676.10</u>	<u>\$ 3,548,732.55</u>	<u>\$ 3,558,732.55</u>	497
\$ 41,732.00	\$ .....	\$ .....	\$ 1,547,228.00	\$ 1,547,228.00	\$ .....	\$ 1,547,228.00	\$ .....	\$ .....	498
305.00	.....	.....	6,405.00	6,405.00	.....	6,405.00	.....	.....	499
14,756.00	.....	.....	309,885.00	309,885.00	.....	309,885.00	.....	.....	500
767.00	.....	.....	16,108.00	16,108.00	.....	16,108.00	.....	.....	501

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
440-445 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)							
440 Office of the Comptroller and Division of Administration: (Continued)							
502		U191	Data Processing Services	\$	\$	\$ 10,852.00	\$
503			Total Office Of The Comptroller And Division Of Administration	\$	\$	\$ 1,832,918.00	\$
441 Division Of Accounting And Auditing:							
504	0101		Salaries	\$	\$	\$ 2,391,899.00	\$
505	0103		Other Personal Services			55,652.00	
506	0104		Expenses			761,341.00	
507	0106		Operating Capital Outlay			16,071.00	
508	0110		Special Categories-Governmental Accounting Standards Board			31,600.00	
509	0191		Data Processing Services			46,289.00	
510	0199		Certifications Forward	225,868.98	35,736.15		
			Refunds Of Overpayment Of Taxes—				
511	0211		Refunds				91,500,000.00 <sup>1</sup>
			Reimbursement For Court Costs—				
512	0411		Refunds				175,000.00 <sup>2</sup>
			Payments For Revolving Funds—				
513	0504		Expenses				31,700.00 <sup>3</sup>
			Cancellations And Restorations—				
514	0692		Reissues				
515			Total Division Of Accounting And Auditing	\$ 225,868.98	\$ 35,736.15	\$ 3,302,852.00	\$ 91,706,700.00
444 Division Of Securities:							
516	0101		Salaries	\$	\$	\$ 426,076.00	\$
517	0103		Other Personal Services			8,250.00	
518	0104		Expenses			128,998.00	
519	0106		Operating Capital Outlay				
520	0191		Data Processing Services			174,737.00	
521	0199		Certifications Forward	12,468.95	565.98		
522			Total Division Of Securities	\$ 12,468.95	\$ 565.98	\$ 738,061.00	\$
445 Division Of Information Systems:							
523	0101		Salaries	\$	\$	\$ 2,220,503.00	\$
524	0103		Other Personal Services				
525	0104		Expenses			5,007,673.00	
526	0106		Operating Capital Outlay			1,011,783.00	
527			Total Division Of Information Systems	\$	\$	\$ 8,239,959.00	\$
528			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 238,337.93	\$ 36,302.13	\$ 14,113,790.00	\$ 91,706,700.00
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE							
450 Office Of The Secretary And Division Of Administrative Services:							
529	0101		Salaries	\$	\$	\$ 1,638,467.00	\$
530	0103		Other Personal Services			3,040.00	
531	0104		Expenses			388,390.00	
532	0106		Operating Capital Outlay			59,719.00	
533	0191		Data Processing Services			1,085.00	
534	0199		Certifications Forward	51,362.73	4,059.84		
535			Total Office Of The Secretary And Division Of Administrative Services	\$ 51,362.73	\$ 4,059.84	\$ 2,090,701.00	\$
451 Division Of Elections:							
536	0101		Salaries	\$	\$	\$ 513,505.00	\$
537	0103		Other Personal Services			7,504.00	
538	0104		Expenses			289,246.00	
539	0106		Operating Capital Outlay			49,942.00	
540	0110		Special Categories-Election Investigations And Hearings			11,000.00	
541	0130		Aid To Local Governments-Special Elections			130,000.00	
542	0132		Aid To Local Governments-Petition Signature Verification			2,000.00	
543	0191		Data Processing Services			2,000.00	

<sup>1</sup> Authorized by Section 215.26, Florida Statutes<sup>2</sup> Authorized by Section 57.091, Florida Statutes<sup>3</sup> Authorized by Section 216-217, Florida Statutes



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 10,852.00	\$ 10,011.24	\$ .....	\$ 10,011.24	\$ 840.76	\$ 840.76	502
\$ 57,560.00	\$ .....	\$ .....	\$ 1,890,478.00	\$ 1,889,637.24	\$ .....	\$ 1,889,637.24	\$ 840.76	\$ 840.76	503
\$ 69,616.00	\$ .....	\$ .....	\$ 2,461,515.00	\$ 2,343,111.17	\$ .....	\$ 2,343,111.17	\$ 118,403.83	\$ 118,403.83	504
(22,261.00)	.....	.....	33,391.00	29,270.93	.....	29,270.93	4,120.07	4,120.07	505
(30,495.00)	.....	.....	730,846.00	482,640.44	.....	482,640.44	248,205.56	248,205.56	506
803.00	.....	.....	16,874.00	15,634.36	.....	15,634.36	1,239.64	1,239.64	507
.....	.....	.....	31,600.00	31,600.00	.....	31,600.00	.....	.....	508
22,314.00	.....	.....	68,603.00	48,603.00	.....	48,603.00	20,000.00	20,000.00	509
.....	.....	.....	190,132.83	190,132.83	.....	190,132.83	.....	.....	510
.....	.....	.....	91,500,000.00	82,729,884.17	.....	82,729,884.17	8,770,115.83	8,770,115.83	511
.....	.....	.....	175,000.00	44,000.96	.....	44,000.96	130,999.04	130,999.04	512
.....	.....	.....	31,700.00	29,200.00	.....	29,200.00	2,500.00	2,500.00	513
.....	.....	439,776.97	439,776.97	62,242.64	.....	62,242.64	377,534.33	377,534.33	514
\$ 39,977.00	\$ .....	\$ 439,776.97	\$ 95,679,438.80	\$ 86,006,320.50	\$ .....	\$ 86,006,320.50	\$ 9,673,118.30	\$ 9,673,118.30	515
\$ 6,197.00	\$ .....	\$ .....	\$ 432,273.00	\$ 425,417.42	\$ .....	\$ 425,417.42	\$ 6,855.58	\$ 6,855.58	516
412.00	.....	.....	8,662.00	7,431.32	.....	7,431.32	1,230.68	1,230.68	517
3,000.00	.....	.....	131,998.00	120,756.00	.....	120,756.00	11,242.00	11,242.00	518
115,475.00	.....	.....	115,475.00	.....	.....	.....	115,475.00	115,475.00	519
(112,575.00)	.....	.....	62,162.00	54,677.06	.....	54,677.06	7,484.94	7,484.94	520
.....	.....	.....	11,902.97	11,902.97	.....	11,902.97	.....	.....	521
\$ 12,509.00	\$ .....	\$ .....	\$ 762,472.97	\$ 620,184.77	\$ .....	\$ 620,184.77	\$ 142,288.20	\$ 142,288.20	522
\$ 57,834.00	\$ .....	\$ .....	\$ 2,278,337.00	\$ 2,090,174.93	\$ .....	\$ 2,090,174.93	\$ 188,162.07	\$ 188,162.07	523
27,261.00	.....	.....	27,261.00	25,534.23	.....	25,534.23	1,726.77	1,726.77	524
(1,080,063.00)	.....	.....	3,927,610.00	3,040,502.69	.....	3,040,502.69	887,107.31	887,107.31	525
1,072,685.00	.....	.....	2,084,468.00	1,739,161.25	.....	1,739,161.25	345,306.75	345,306.75	526
\$ 77,717.00	\$ .....	\$ .....	\$ 8,317,676.00	\$ 6,895,373.10	\$ .....	\$ 6,895,373.10	\$ 1,422,302.90	\$ 1,422,302.90	527
\$ 187,763.00	\$ .....	\$ 439,776.97	\$ 106,650,065.77	\$ 95,411,515.61	\$ .....	\$ 95,411,515.61	\$ 11,238,550.16	\$ 11,238,550.16	528
\$ 33,854.00	\$ .....	\$ .....	\$ 1,672,321.00	\$ 1,671,370.07	\$ .....	\$ 1,671,370.07	\$ 950.93	\$ 950.93	529
(1,664.00)	.....	.....	1,376.00	937.00	.....	937.00	439.00	439.00	530
5,473.00	.....	.....	393,863.00	384,244.63	.....	384,244.63	9,618.37	9,618.37	531
(2,900.00)	.....	.....	56,819.00	55,158.11	.....	55,158.11	1,660.89	1,660.89	532
2,298.00	.....	.....	3,383.00	1,205.66	.....	1,205.66	2,177.34	2,177.34	533
.....	.....	.....	47,302.89	47,302.89	.....	47,302.89	.....	.....	534
\$ 37,061.00	\$ .....	\$ .....	\$ 2,175,064.89	\$ 2,160,218.36	\$ .....	\$ 2,160,218.36	\$ 14,846.53	\$ 14,846.53	535
\$ 40,259.00	\$ .....	\$ .....	\$ 553,764.00	\$ 553,628.26	\$ .....	\$ 553,628.26	\$ 135.74	\$ 135.74	536
.....	.....	.....	7,504.00	6,900.70	.....	6,900.70	603.30	603.30	537
(14,462.00)	.....	.....	274,784.00	249,499.62	.....	249,499.62	25,284.38	25,284.38	538
(1,700.00)	.....	.....	48,242.00	48,135.83	.....	48,135.83	106.17	106.17	539
.....	.....	.....	11,000.00	8,871.89	.....	8,871.89	2,128.11	2,128.11	540
93,026.00	.....	.....	223,026.00	216,330.32	.....	216,330.32	6,695.68	6,695.68	541
.....	.....	.....	2,000.00	872.60	.....	872.60	1,127.40	1,127.40	542
.....	.....	.....	2,000.00	.....	.....	.....	2,000.00	2,000.00	543

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)							
451 Division of Elections: (Continued)							
544		0199	Certifications Forward	\$ 23,101.78	\$ 1,676.01	\$	\$
545			Total Division Of Elections	\$ 23,101.78	\$ 1,676.01	\$ 1,005,197.00	\$
452 Division Of Archives, History And Records Management:							
546	0101		Salaries	\$	\$	\$ 1,644,043.00	\$
547	0103		Other Personal Services			61,291.00	
548	0104		Expenses			1,724,180.00	
549	0106		Operating Capital Outlay			51,394.00	
550	0108		FCO-Furniture And Fixtures-1902 Capitol	326,465.20			
551	0168		FCO-Aid To Local Governments-Southern Historical Museum	110,835.10			
552	0191		Data Processing Services			60,047.00	
553	0199		Certifications Forward	104,545.55	1,892.60		
554			Total Division Of Archives, History And Records Management	\$ 541,845.85	\$ 1,892.60	\$ 3,540,955.00	\$
454 Division Of Library Services:							
555	0101		Salaries	\$	\$	\$ 902,542.00	\$
556	0104		Expenses			451,323.00	
557	0106		Operating Capital Outlay			134,442.00	
558	0130		Aid To Local Governments-Library Grants			5,323,934.00	
559	0131		Aid To Local Governments-Construction Grants-Mandarin Library Jacksonville			200,000.00	
560	0135		Aid To Local Governments-Construction Grants	303,946.00			
561	0136		Aid To Local Governments-Construction Grants	37,054.00			
562	0137		Aid To Local Governments-Construction Grants	90,000.00			
563	0199		Certifications Forward	34,567.30	769.80		
564			Total Division Of Library Services	\$ 465,567.30	\$ 769.80	\$ 7,012,241.00	\$
455 Division Of Cultural Affairs:							
Office Of The Division Director—							
565	0101		Salaries	\$	\$	\$ 240,188.00	\$
566	0104		Expenses			66,932.00	
567	0106		Operating Capital Outlay			1,813.00	
568	0120		Special Categories-Art Facilities Development & Operations Program			2,870,000.00	
569	0130		Aid To Local Governments-Art Grants			1,432,837.00	
570	0199		Certifications Forward	5,131.33	66.50		
Historic Pensacola Preservation Board—							
571	0401		Salaries			294,638.00	
572	0404		Expenses			7,807.00	
573	0406		Operating Capital Outlay			1,252.00	
574	0499		Certifications Forward	11,327.01			
Historic St. Augustine Preservation Board—							
575	0501		Salaries			508,266.00	
576	0599		Certifications Forward	20,801.67			
Ringling Museum Of Art—							
577	0601		Salaries			1,688,949.00	
578	0606		Operating Capital Outlay			15,000.00	
579	0608		FCO-Emergency Repairs			1,000,000.00	
580	0699		Certifications Forward	66,738.69	490.46		
State Theater Program—							
581	0804		Expenses			652,336.00	
582	0899		Certifications Forward	683.88			
Historic Tallahassee Preservation Board—							
583	0901		Salaries			85,117.00	
584	0904		Expenses			11,073.00	
585	0906		Operating Capital Outlay			250.00	
586	0999		Certifications Forward	6,828.09	15.24		
Historic Key West Preservation Board—							
587	1001		Salaries			52,575.00	
588	1004		Expenses			1,079.00	
Historic Tampa/Hillsborough County Preservation Board—							
589	1101		Salaries			87,443.00	
Historic Boca Raton Preservation Board—							
590	1201		Salaries			20,634.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 21,425.77	\$ 21,425.77	\$	\$ 21,425.77	\$	\$	544
\$ 117,123.00	\$	\$	\$ 1,143,745.77	\$ 1,105,664.99	\$	\$ 1,105,664.99	\$ 38,080.78	\$ 38,080.78	545
\$ 32,589.00	\$	\$	\$ 1,676,632.00	\$ 1,674,812.95	\$	\$ 1,674,812.95	\$ 1,819.05	\$ 1,819.05	546
			61,291.00	41,739.00		41,739.00	19,552.00	19,552.00	547
(565.00)			1,723,615.00	1,689,567.64		1,689,567.64	34,047.36	34,047.36	548
1,608.00			53,002.00	33,138.36		33,138.36	19,863.64	19,863.64	549
			326,465.20	62,901.00		62,901.00	263,564.20	263,564.20	550
			110,835.10	80,090.06		80,090.06	30,745.04	30,745.04	551
7,964.00			68,011.00	59,700.72		59,700.72	8,310.28	8,310.28	552
			102,652.95	102,652.95		102,652.95			553
\$ 41,596.00	\$	\$	\$ 4,122,504.25	\$ 3,744,602.68	\$	\$ 3,744,602.68	\$ 377,901.57	\$ 377,901.57	554
\$ 41,444.00	\$	\$	\$ 943,986.00	\$ 943,926.88	\$	\$ 943,926.88	\$ 59.12	\$ 59.12	555
1,904.00			453,227.00	441,922.68		441,922.68	11,304.32	11,304.32	556
			134,442.00	125,627.17		125,627.17	8,814.83	8,814.83	557
			5,323,934.00	5,323,934.00		5,323,934.00			558
			200,000.00				200,000.00	200,000.00	559
			303,946.00	142,500.00		142,500.00	161,446.00	161,446.00	560
			37,054.00				37,054.00	37,054.00	561
			90,000.00				90,000.00	90,000.00	562
			33,797.50	33,797.50		33,797.50			563
\$ 43,348.00	\$	\$	\$ 7,520,386.50	\$ 7,011,708.23	\$	\$ 7,011,708.23	\$ 508,678.27	\$ 508,678.27	564
\$ (4,562.00)	\$	\$	\$ 235,626.00	\$ 235,472.10	\$	\$ 235,472.10	\$ 153.90	\$ 153.90	565
12,658.00			79,590.00	77,734.88		77,734.88	1,855.12	1,855.12	566
			1,813.00	23.50		23.50	1,789.50	1,789.50	567
			2,870,000.00	2,870,000.00		2,870,000.00			568
			1,432,837.00	1,303,250.66		1,303,250.66	129,586.34	129,586.34	569
			5,064.83	5,064.83		5,064.83			570
7,435.00			302,073.00	288,016.31		288,016.31	14,056.69	14,056.69	571
390.00			8,197.00	8,196.90		8,196.90	.10	.10	572
			1,252.00	1,110.35		1,110.35	141.65	141.65	573
			11,327.01	11,327.01		11,327.01			574
14,256.00			522,522.00	499,764.27		499,764.27	22,757.73	22,757.73	575
			20,801.67	20,801.67		20,801.67			576
16,540.00			1,705,489.00	1,607,672.02		1,607,672.02	97,816.98	97,816.98	577
30,000.00			45,000.00	11,383.76		11,383.76	33,616.24	33,616.24	578
			1,000,000.00	11,453.00		11,453.00	988,547.00	988,547.00	579
			66,248.23	66,248.23		66,248.23			580
			652,336.00	652,292.89		652,292.89	43.11	43.11	581
			683.88	683.88		683.88			582
3,566.00			88,683.00	86,391.74		86,391.74	2,291.26	2,291.26	583
875.00			11,948.00	11,811.60		11,811.60	136.40	136.40	584
			250.00	89.84		89.84	160.16	160.16	585
			6,812.85	6,812.85		6,812.85			586
1,468.00			54,043.00	54,014.37		54,014.37	28.63	28.63	587
			1,079.00	1,079.00		1,079.00			588
3,660.00			91,103.00	91,043.13		91,043.13	59.87	59.87	589
677.00			21,311.00	21,307.92		21,307.92	3.08	3.08	590

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
455			Division of Cultural Affairs: (Continued)				
591		1309	Historic Broward County Preservation Board—Lump Sum	\$	\$	\$ 10,000.00	\$
592		1310	Special Categories-Broward Preservation Board—				
593			Total Division Of Cultural Affairs	\$ 111,510.67	\$ 572.20	\$ 9,048,189.00	\$
456			Division Of Licensing:				
594		0199	Certifications Forward	\$ 1,887.15	\$ 232.16	\$	\$
595			Total Division Of Licensing	\$ 1,887.15	\$ 232.16	\$	\$
596			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 1,195,275.48	\$ 9,202.61	\$ 22,697,283.00	\$
471-473			DEPARTMENT OF COMMERCE				
471			Offices Of The Secretary And Administrative Services:				
597		0101	Salaries	\$	\$	\$ 1,089,233.00	\$
598		0103	Other Personal Services			25,427.00	
599		0104	Expenses			249,948.00	
600		0106	Operating Capital Outlay			11,349.00	
601		0109	Lump Sum-Word Processing System			155,000.00	
602		0199	Certifications Forward	28,778.99	6,086.78		
603			Total Offices Of The Secretary And Administrative Services	\$ 28,778.99	\$ 6,086.78	\$ 1,530,957.00	\$
472			Division Of Tourism:				
604		0101	Salaries	\$	\$	\$ 1,951,498.00	\$
605		0103	Other Personal Services			404,001.00	
606		0104	Expenses			971,491.00	
607		0106	Operating Capital Outlay			19,187.00	
608		0120	Special Categories-Paid Advertising			4,338,104.00	
609		0140	Special Categories-Advertising Pamphlets And Materials			467,952.00	
610		0160	Special Categories-Promotion			707,000.00	
611		0180	Special Categories-Production And Display Of Films And Exhibits			64,296.00	
612		0199	Certifications Forward	787,302.33	38,812.83		
613			Total Division Of Tourism	\$ 787,302.33	\$ 38,812.83	\$ 6,923,529.00	\$
473			Division Of Economic Development:				
614		0101	Salaries	\$	\$	\$ 3,326,782.00	\$
615		0103	Other Personal Services			306,476.00	
616		0104	Expenses			1,593,962.00	
617		0106	Operating Capital Outlay			13,856.00	
618		0120	Special Categories-Paid Advertising And Promotion			1,543,270.00	
619		0121	Special Categories-Economic Development-Transportation Projects	4,770,672.60			154,202.00 <sup>1</sup>
620		0129	Lump Sum-Development Of Public Access Tourism Data Base			27,089.00	
621		0160	Special Categories-Miami Grand Prix			500,000.00	
622		0170	Special Categories-Promotion Superbowl 1984			75,000.00	
623		0180	Special Categories-Tampa Trade Fair			75,000.00	
624		0190	Special Categories-World Orchid Conference			150,000.00	
625		0196	Certifications Forward-Aid To Local Governments	348,500.88	178,704.79		
626		0199	Certifications Forward	536,263.06	45,453.94		
627			Total Division Of Economic Development	\$ 5,655,436.54	\$ 224,158.73	\$ 7,611,435.00	\$ 154,202.00
628			Total Department Of Commerce	\$ 6,471,517.86	\$ 269,058.34	\$ 18,065,921.00	\$ 154,202.00
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
480			Postsecondary Education Planning Commission:				
629		0101	Salaries	\$	\$	\$ 238,035.00	\$
630		0103	Other Personal Services			52,250.00	
631		0104	Expenses			110,925.00	
632		0106	Operating Capital Outlay			3,000.00	
633		0140	Special Categories-Comprehensive Health Professions Education Plan			40,000.00	

<sup>1</sup> Authorized by Section 288.063, Florida Statutes



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (10,000.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	591
10,000.00	.....	.....	10,000.00	9,115.00	.....	9,115.00	885.00	885.00	592
<u>\$ 86,963.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 9,246,090.47</u>	<u>\$ 7,952,161.71</u>	<u>\$ .....</u>	<u>\$ 7,952,161.71</u>	<u>\$ 1,293,928.76</u>	<u>\$ 1,293,928.76</u>	593
\$ .....	\$ .....	\$ .....	\$ 1,654.99	\$ 1,654.99	\$ .....	\$ 1,654.99	\$ .....	\$ .....	594
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,654.99</u>	<u>\$ 1,654.99</u>	<u>\$ .....</u>	<u>\$ 1,654.99</u>	<u>\$ .....</u>	<u>\$ .....</u>	595
<u>\$ 326,091.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 24,209,446.87</u>	<u>\$ 21,976,010.96</u>	<u>\$ .....</u>	<u>\$ 21,976,010.96</u>	<u>\$ 2,233,435.91</u>	<u>\$ 2,233,435.91</u>	596
\$ 26,196.00	\$ .....	\$ .....	\$ 1,115,429.00	\$ 1,111,341.20	\$ .....	\$ 1,111,341.20	\$ 4,087.80	\$ 4,087.80	597
34.00	.....	.....	25,461.00	22,746.93	.....	22,746.93	2,714.07	2,714.07	598
(2,066.00)	.....	.....	247,882.00	218,916.58	.....	218,916.58	28,965.42	28,965.42	599
152,747.00	.....	.....	164,096.00	156,343.81	.....	156,343.81	7,752.19	7,752.19	600
(155,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	601
.....	.....	.....	22,692.21	22,692.21	.....	22,692.21	.....	.....	602
<u>\$ 21,911.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,575,560.21</u>	<u>\$ 1,532,040.73</u>	<u>\$ .....</u>	<u>\$ 1,532,040.73</u>	<u>\$ 43,519.48</u>	<u>\$ 43,519.48</u>	603
\$ 73,655.00	\$ .....	\$ .....	\$ 2,025,153.00	\$ 2,003,804.56	\$ .....	\$ 2,003,804.56	\$ 21,348.44	\$ 21,348.44	604
(20,200.00)	.....	.....	383,801.00	266,509.39	.....	266,509.39	117,291.61	117,291.61	605
107,230.00	.....	.....	1,078,721.00	952,068.35	.....	952,068.35	126,652.65	126,652.65	606
959.00	.....	.....	20,146.00	14,812.81	.....	14,812.81	5,333.19	5,333.19	607
(126,574.00)	.....	.....	4,211,530.00	3,692,263.82	.....	3,692,263.82	519,266.18	519,266.18	608
(94,432.00)	.....	.....	373,520.00	190,899.62	.....	190,899.62	182,620.38	182,620.38	609
35,350.00	.....	.....	742,350.00	564,545.08	.....	564,545.08	177,804.92	177,804.92	610
.....	.....	.....	64,296.00	53,229.94	.....	53,229.94	11,066.06	11,066.06	611
.....	.....	.....	748,489.50	748,489.50	.....	748,489.50	.....	.....	612
<u>\$ (24,012.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 9,648,006.50</u>	<u>\$ 8,486,623.07</u>	<u>\$ .....</u>	<u>\$ 8,486,623.07</u>	<u>\$ 1,161,383.43</u>	<u>\$ 1,161,383.43</u>	613
\$ 98,936.00	\$ .....	\$ .....	\$ 3,425,718.00	\$ 3,394,634.17	\$ .....	\$ 3,394,634.17	\$ 31,083.83	\$ 31,083.83	614
21,631.00	.....	.....	328,107.00	264,395.38	.....	264,395.38	63,711.62	63,711.62	615
131,968.00	.....	.....	1,725,930.00	1,567,956.78	.....	1,567,956.78	157,973.22	157,973.22	616
3,844.00	.....	.....	17,700.00	12,431.06	.....	12,431.06	5,268.94	5,268.94	617
(45,244.00)	.....	.....	1,498,026.00	1,279,505.50	.....	1,279,505.50	218,520.50	218,520.50	618
.....	.....	.....	4,924,874.60	2,463,949.41	.....	2,463,949.41	2,460,925.19	2,460,925.19	619
(27,089.00)	.....	.....	.....	.....	.....	.....	.....	.....	620
.....	.....	.....	500,000.00	500,000.00	.....	500,000.00	.....	.....	621
.....	.....	.....	75,000.00	75,000.00	.....	75,000.00	.....	.....	622
.....	.....	.....	75,000.00	46,730.16	.....	46,730.16	28,269.84	28,269.84	623
.....	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	624
.....	.....	.....	169,796.09	169,796.09	.....	169,796.09	.....	.....	625
.....	.....	.....	490,809.12	490,809.12	.....	490,809.12	.....	.....	626
<u>\$ 184,046.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 13,380,960.81</u>	<u>\$ 10,415,207.67</u>	<u>\$ .....</u>	<u>\$ 10,415,207.67</u>	<u>\$ 2,965,753.14</u>	<u>\$ 2,965,753.14</u>	627
<u>\$ 181,945.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 24,604,527.52</u>	<u>\$ 20,433,871.47</u>	<u>\$ .....</u>	<u>\$ 20,433,871.47</u>	<u>\$ 4,170,656.05</u>	<u>\$ 4,170,656.05</u>	628
\$ 5,823.00	\$ .....	\$ .....	\$ 243,858.00	\$ 212,316.14	\$ .....	\$ 212,316.14	\$ 31,541.86	\$ 31,541.86	629
.....	.....	.....	52,250.00	46,202.00	.....	46,202.00	6,048.00	6,048.00	630
.....	.....	.....	110,925.00	83,453.98	.....	83,453.98	27,471.02	27,471.02	631
.....	.....	.....	3,000.00	2,970.50	.....	2,970.50	29.50	29.50	632
.....	.....	.....	40,000.00	39,046.14	.....	39,046.14	953.86	953.86	633

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
480			Post Secondary Education Planning Commission: (Continued)				
634	0150		Special Categories-Colleges Of Education Study	\$	\$	\$ 50,000.00	\$
635	0160		Special Categories-Remedial Education Implementation Plan			10,000.00	
636	0170		Special Categories-Study Of Vocational Education Programs			30,000.00	
637	0180		Special Categories-Minorities Task Force			35,000.00	
638	0197		Certifications Forward-Agency Funds	58.75	58.75		
639	0199		Certifications Forward	20,292.20	986.67		
640			Total Post Secondary Education Planning Commission	\$ 20,350.95	\$ 1,045.42	\$ 569,210.00	\$
481			Office Of Deputy Commissioner For Educational Management:				
641	0101		Salaries	\$	\$	\$ 2,277,088.00	\$
642	0103		Other Personal Services			68,863.00	
643	0104		Expenses			773,218.00	
644	0106		Operating Capital Outlay			24,701.00	
645	0108		FCO-Area Vo-Tech Centers-Bradford-Union Center Driving Range				250,000.00 <sup>1</sup>
646	0118		FCO-Area Vo-Tech Centers-Pasco Area Center Land Acquisition				460,000.00 <sup>1</sup>
647	0119		Lump Sum-Florida Quality Instruction Incentives Council			1,000,000.00	
648	0120		Special Categories-Quality Instruction Incentives Council				
649	0121		Special Categories-Collective Bargaining Study			85,000.00	
650	0122		Special Categories-Fit-Science Education			35,568.00	
651	0123		Special Categories-Auxiliary Learning Aids For Post-Secondary Handicapped Students			978,978.00	
652	0124		Special Categories- Um-Industrial Engineering			97,000.00	
653	0125		Special Categories-Florida Institute Of Government			250,000.00	
654	0128		FCO-Area Vo-Tech Centers-Walton County Voc-Ed Building				65,000.00 <sup>1</sup>
655	0129		Special Categories-Government Close-Up Program			40,000.00	
656	0130		Aid To Local Governments-Regional Coordinating Councils				
657	0138		FCO-Transfer To The Public Education Capital Outlay And Debt Service Trust Fund				16,798,542.00 <sup>1</sup>
658	0140		Special Categories-Nursing Contract University Of Miami			294,918.00	
659	0141		Special Categories-High Tech Council			75,000.00	
660	0142		Special Categories-Improvement Project			138,000.00	
661	0143		Special Categories-Life Fitness Program			200,000.00	
662	0144		Special Categories-Office Improvements			25,000.00	
663	0145		Special Categories-Post-Secondary Cooperation			335,000.00	
664	0146		Special Categories-Truancy Studies			135,000.00	
665	0147		Special Categories-International Education-Business Study				70,000.00 <sup>2</sup>
666	0148		FCO-Transfer To The Capital Improvement Fee And Student Building Fee Trust Fund				5,513,000.00 <sup>1</sup>
667	0150		Special Categories-Social Work Contract-Barry College			206,648.00	
668	0151		Special Categories-Postsecondary Programs Of Excellence			2,500,000.00	
669	0152		Special Categories-Regional Centers Of Excellence			200,000.00	
670	0153		Special Categories-School Principals Inservice Training			1,000,000.00	
671	0158		FCO-City Of Tampa/Joint Project With Hillsborough Community College				15,000.00 <sup>1</sup>
672	0161		Special Categories-Management Training Act			1,116,244.00	
673	0162		Special Categories-Distinguished Performance awards			73,194.00	
674	0163		Special Categories-Southeastern College Of Osteopathic Medicine			400,000.00	
675	0164		Special Categories-Educational Leadership Fund			14,326.00	
676	0165		Special Categories-Regional Education			441,920.00	
677	0169		Special Categories-College Reach Out Program			320,000.00	
678	0170		Special Categories-University Of Miami-Electrical Engineering			375,627.00	
679	0180		Special Categories-Community Hospital Education Program			5,351,505.00	
680	0190		Special Categories-Florida Council On Economic Education			348,700.00	
681	0197		Certifications Forward-Agency Funds	615,089.15	3,929.23		
682	0199		Certifications Forward	127,362.52	5,246.52		
683	0210		Special Categories-Florida Institute Of Technology-Engineering Contract			316,948.00	
684	0230		Special Categories-Florida Information Resource Network			2,729,895.00	
685	0250		Special Categories-First Accredited Medical School			8,410,726.00	
686	0280		Special Categories-Florida Council On Educational Management				129,200.00 <sup>3</sup>
687			Total Office Of Deputy Commissioner For Educational Management	\$ 742,451.67	\$ 9,175.75	\$ 30,639,067.00	\$ 23,300,742.00
482			Office Of Deputy Commissioner For Administration:				
688	0101		Salaries	\$	\$	\$ 2,644,959.00	\$
689	0103		Other Personal Services			19,783.00	
690	0104		Expenses			703,271.00	
691	0106		Operating Capital Outlay			19,834.00	
692	0120		Special Categories-Litigation Expenses			29,102.00	
693	0191		Data Processing Services			1,348,664.00	
694	0199		Certifications Forward	89,167.42	3,486.58		

<sup>1</sup> Authorized by Chapter 83-333, Laws of Florida.<sup>2</sup> Authorized by Chapter 83-261, Laws of Florida.<sup>3</sup> Authorized by Chapter 231.087, Florida Statutes.



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 50,000.00	\$ 43,821.55	\$ .....	\$ 43,821.55	\$ 6,178.45	\$ 6,178.45	634
.....	.....	.....	10,000.00	9,455.00	.....	9,455.00	545.00	545.00	635
.....	.....	.....	30,000.00	12,784.31	.....	12,784.31	17,215.69	17,215.69	636
.....	.....	.....	35,000.00	34,255.17	.....	34,255.17	744.83	744.83	637
.....	.....	.....	.....	.....	.....	.....	.....	.....	638
.....	.....	.....	19,305.53	19,305.53	.....	19,305.53	.....	.....	639
<u>\$ 5,823.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 594,338.53</u>	<u>\$ 503,610.32</u>	<u>\$ .....</u>	<u>\$ 503,610.32</u>	<u>\$ 90,728.21</u>	<u>\$ 90,728.21</u>	640
\$ (388,222.00)	\$ .....	\$ .....	\$ 1,888,866.00	\$ 1,820,266.59	\$ .....	\$ 1,820,266.59	\$ 68,599.41	\$ 68,599.41	641
.....	.....	.....	68,863.00	65,845.16	.....	65,845.16	3,017.84	3,017.84	642
1,071.00	.....	.....	774,289.00	650,630.20	.....	650,630.20	123,658.80	123,658.80	643
.....	.....	.....	24,701.00	21,037.91	.....	21,037.91	3,663.09	3,663.09	644
.....	.....	.....	250,000.00	.....	.....	.....	250,000.00	250,000.00	645
.....	.....	.....	460,000.00	432,000.00	.....	432,000.00	28,000.00	28,000.00	646
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	647
1,000,000.00	.....	.....	1,000,000.00	436,759.15	.....	436,759.15	563,240.85	563,240.85	648
.....	.....	.....	85,000.00	85,000.00	.....	85,000.00	.....	.....	649
.....	.....	.....	35,568.00	30,015.28	.....	30,015.28	5,552.72	5,552.72	650
.....	.....	.....	978,978.00	661,954.15	.....	661,954.15	317,023.85	317,023.85	651
.....	.....	.....	97,000.00	85,881.30	.....	85,881.30	11,118.70	11,118.70	652
(250,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	653
.....	.....	.....	65,000.00	65,000.00	.....	65,000.00	.....	.....	654
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	655
469,616.00	.....	.....	469,616.00	154,873.00	.....	154,873.00	314,743.00	314,743.00	656
.....	.....	.....	16,798,542.00	.....	16,798,542.00	16,798,542.00	.....	.....	657
.....	.....	.....	294,918.00	274,011.00	.....	274,011.00	20,907.00	20,907.00	658
.....	.....	.....	75,000.00	55,438.60	.....	55,438.60	19,561.40	19,561.40	659
.....	.....	.....	138,000.00	138,000.00	.....	138,000.00	.....	.....	660
.....	.....	.....	200,000.00	193,309.07	.....	193,309.07	6,690.93	6,690.93	661
.....	.....	.....	25,000.00	.....	.....	.....	25,000.00	25,000.00	662
.....	.....	.....	335,000.00	335,000.00	.....	335,000.00	.....	.....	663
.....	.....	.....	135,000.00	105,048.78	.....	105,048.78	29,951.22	29,951.22	664
.....	.....	.....	70,000.00	60,912.23	.....	60,912.23	9,087.77	9,087.77	665
.....	.....	.....	5,513,000.00	.....	.....	.....	5,513,000.00	5,513,000.00	666
.....	.....	.....	206,648.00	206,593.20	.....	206,593.20	54.80	54.80	667
.....	.....	.....	2,500,000.00	2,369,630.99	.....	2,369,630.99	130,369.01	130,369.01	668
.....	.....	.....	200,000.00	200,000.00	.....	200,000.00	.....	.....	669
.....	.....	.....	1,000,000.00	154.73	.....	154.73	999,845.27	999,845.27	670
.....	.....	.....	15,000.00	.....	.....	.....	15,000.00	15,000.00	671
.....	.....	.....	1,116,244.00	1,038,172.51	.....	1,038,172.51	78,071.49	78,071.49	672
.....	.....	.....	73,194.00	50,921.88	.....	50,921.88	22,272.12	22,272.12	673
.....	.....	.....	400,000.00	400,000.00	.....	400,000.00	.....	.....	674
.....	.....	.....	14,326.00	6,525.00	.....	6,525.00	7,801.00	7,801.00	675
.....	.....	.....	441,920.00	425,000.00	.....	425,000.00	16,920.00	16,920.00	676
.....	.....	.....	320,000.00	320,000.00	.....	320,000.00	.....	.....	677
.....	.....	.....	375,627.00	327,525.90	.....	327,525.90	48,101.10	48,101.10	678
.....	.....	.....	5,351,505.00	5,351,462.50	.....	5,351,462.50	42.50	42.50	679
.....	.....	.....	348,700.00	348,700.00	.....	348,700.00	.....	.....	680
.....	.....	.....	611,159.92	611,159.92	.....	611,159.92	.....	.....	681
.....	.....	.....	122,116.00	122,116.00	.....	122,116.00	.....	.....	682
.....	.....	.....	316,948.00	279,199.52	.....	279,199.52	37,748.48	37,748.48	683
.....	.....	.....	2,729,895.00	2,597,513.69	.....	2,597,513.69	132,381.31	132,381.31	684
.....	.....	.....	8,410,726.00	8,410,726.00	.....	8,410,726.00	.....	.....	685
.....	.....	.....	129,200.00	129,200.00	.....	129,200.00	.....	.....	686
<u>\$ (167,535.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 54,505,549.92</u>	<u>\$ 28,905,584.26</u>	<u>\$ 16,798,542.00</u>	<u>\$ 45,704,126.26</u>	<u>\$ 8,801,423.66</u>	<u>\$ 8,801,423.66</u>	687
\$ 85,348.00	\$ .....	\$ .....	\$ 2,730,307.00	\$ 2,587,881.98	\$ .....	\$ 2,587,881.98	\$ 142,425.02	\$ 142,425.02	688
.....	.....	.....	19,783.00	14,433.39	.....	14,433.39	5,349.61	5,349.61	689
1,579.00	.....	.....	704,850.00	664,567.75	.....	664,567.75	40,282.25	40,282.25	690
.....	.....	.....	19,834.00	7,608.17	.....	7,608.17	12,225.83	12,225.83	691
.....	.....	.....	29,102.00	.....	.....	.....	29,102.00	29,102.00	692
16,194.00	.....	.....	1,364,858.00	1,302,122.59	.....	1,302,122.59	62,735.41	62,735.41	693
.....	.....	.....	85,680.84	85,680.84	.....	85,680.84	.....	.....	694

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
482			Office of Deputy Commissioner for Administration: (Continued)				
695	0205		Financial Assistance Payments-Critical Teacher Shortage	\$	\$	\$	\$
696	0225		Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships				
697	0227		Financial Assistance Payments-Public Service Work Study Program				
698	0235		Financial Assistance Payments-Exceptional Child Scholarships				
699	0245		Financial Assistance Payments-Children Of Deceased And Disabled Veterans Scholarship				
700	0255		Financial Assistance Payments-Florida Student Assistance Grants				
701	0265		Financial Assistance Payments-Private Tuition Assistance				
702	0275		Financial Assistance Payments-Student Regent Scholarship				
703	0285		Financial Assistance Payments-Florida Academic Scholars Fund				
704			Total Office Of Deputy Commissioner For Administration	\$ 89,167.42	\$ 3,486.58	\$ 4,765,613.00	\$
483			Office Of Deputy Commissioner For Special Programs:				
705	0101		Salaries	\$	\$	\$ 1,512,694.00	\$
706	0103		Other Personal Services			167,952.00	
707	0104		Expenses			891,856.00	
708	0106		Operating Capital Outlay			373,711.00	
709	0130		Aid To Local Governments-Reimbursement For Substitute Teachers				
710	0199		Certifications Forward	114,103.04	1,529.33		
711	0205		Financial Assistance Payments-Critical Teachers Shortage			500,000.00	
712	0210		Special Categories-Public Broadcasting			6,404,638.00	
713	0218		FCO-Instructional Television Equipment Grants			564,656.00	
714	0220		Special Categories-Instructional Television Program Acquisition			374,734.00	
715	0221		Special Categories-Summer Inservice Institutes			9,200,000.00	
716	0223		Special Categories-Teacher Education Centers			2,470,971.00	
717	0224		Special Categories-Capital Technical Center			190,659.00	
718	0225		Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships			32,928.00	
719	0227		Financial Assistance Payments-Public Service Work Study Program			1,960,000.00	
720	0228		Special Categories-Sophomore Level Test			870,327.00	
721	0235		Financial Assistance Payments-Exceptional Child Scholarships			49,000.00	
722	0240		Special Categories-Teacher Evaluation Program			130,525.00	
723	0245		Financial Assistance Payments-Children Of Deceased And Disabled Veterans Scholarship			47,755.00	
724	0255		Financial Assistance Payments-Florida Student Assistance Grants			10,600,830.00	
725	0265		Financial Assistance Payments-Private Tuition Assistance			10,100,000.00	
726	0275		Financial Assistance Payments-Student Regent Scholarship			5,000.00	
727	0280		Special Categories-Radio Reading Service For The Blind			84,178.00	
728	0285		Financial Assistance Payments-Florida Academic Scholars Fund			1,800,000.00	
729	0297		Certifications Forward-Agency Funds	425,824.20	1,702.23		
730	0299		Certifications Forward	29,375.60	2,573.00		
731	0428		Blind Services-Vocational Rehabilitative Services—FCO-Public Broadcasting Equipment-Matching Grants	5,375.00			750,000.00 <sup>1</sup>
732			Total Office Of Deputy Commissioner For Special Programs	\$ 574,677.84	\$ 5,804.56	\$ 48,332,414.00	\$ 750,000.00
484			Division Of Public Schools:				
733	0101		Salaries	\$	\$	\$ 4,360,657.00	\$
734	0103		Other Personal Services			51,035.00	
735	0104		Expenses			1,497,783.00	
736	0106		Operating Capital Outlay			75,836.00	
737	0120		Special Categories-Instructional Materials Management			136,041.00	
738	0121		Special Categories-Migrant Education Program (Three And Four Years Old)			1,910,200.00	
739	0122		Special Categories-Youth Art Symposium			23,878.00	
740	0124		Aid To Local Governments-Cuban/Haitian/Impact Aid (Hold Harmless For Federal)			2,116,667.00	
741	0126		Aid To Local Governments-Safe Schools			10,000,000.00	
742	0129		Aid To Local Governments-District Sparsity Supplement			4,500,000.00	
743	0130		Aid To Local Governments-Florida Educational Finance Program			2,094,894,985.00	
744	0140		Special Categories-Assessment And Evaluation			2,118,404.00	
745	0141		Special Categories-Additional Funds For Science Laboratories			2,000,000.00	
746	0142		Special Categories-Assessment Program Upgrade			15,000.00	
747	0143		Special Categories-Curriculum Framework Development			20,000.00	
748	0144		Special Categories-Gifted & Talented Program Study			25,000.00	
749	0146		Special Categories-Hearing Council			10,000.00	
750	0147		Special Categories-Out-of-School Learning Activities			25,000.00	
751	0149		Special Categories-Reading Resource Specialists			4,600,000.00	
752	0150		Aid To Local Governments-Writing Skills Enhancement			20,280,494.00	

<sup>1</sup> Authorized by Chapter 83-333, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 500,000.00	\$ .....	\$ .....	\$ 500,000.00	\$ 500,000.00	\$ .....	\$ 500,000.00	\$ .....	\$ .....	695
32,928.00	.....	.....	32,928.00	32,928.00	.....	32,928.00	.....	.....	696
1,960,000.00	.....	.....	1,960,000.00	1,469,975.00	.....	1,469,975.00	490,025.00	490,025.00	697
49,000.00	.....	.....	49,000.00	38,285.80	.....	38,285.80	10,714.20	10,714.20	698
47,755.00	.....	.....	47,755.00	32,833.69	.....	32,833.69	14,921.31	14,921.31	699
10,600,830.00	.....	.....	10,600,830.00	10,600,160.86	.....	10,600,160.86	669.14	669.14	700
10,100,000.00	.....	.....	10,100,000.00	9,965,225.20	.....	9,965,225.20	134,774.80	134,774.80	701
5,000.00	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	702
1,800,000.00	.....	.....	1,800,000.00	1,158,944.00	.....	1,158,944.00	641,056.00	641,056.00	703
<u>\$ 25,198,634.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 30,049,927.84</u>	<u>\$ 28,460,647.27</u>	<u>\$ .....</u>	<u>\$ 28,460,647.27</u>	<u>\$ 1,589,280.57</u>	<u>\$ 1,589,280.57</u>	704
\$ 27,779.00	\$ .....	\$ .....	\$ 1,540,473.00	\$ 1,522,318.39	\$ .....	\$ 1,522,318.39	\$ 18,154.61	18,154.61	705
(107.00)	.....	.....	167,845.00	165,326.10	.....	165,326.10	2,518.90	2,518.90	706
(15,572.00)	.....	.....	876,284.00	719,792.76	.....	719,792.76	156,491.24	156,491.24	707
14,100.00	.....	.....	373,711.00	244,163.27	.....	244,163.27	129,547.73	129,547.73	708
(500,000.00)	.....	.....	14,100.00	6,128.61	.....	6,128.61	7,971.39	7,971.39	709
.....	.....	.....	112,573.71	112,573.71	.....	112,573.71	.....	.....	710
.....	.....	.....	6,404,638.00	6,146,257.42	.....	6,146,257.42	258,380.58	258,380.58	711
.....	.....	.....	564,656.00	101,005.76	.....	101,005.76	463,650.24	463,650.24	712
.....	.....	.....	374,734.00	214,996.52	.....	214,996.52	159,737.48	159,737.48	713
.....	.....	.....	9,200,000.00	6,899,999.00	.....	6,899,999.00	2,300,001.00	2,300,001.00	714
.....	.....	.....	2,470,971.00	2,259,816.40	.....	2,259,816.40	211,154.60	211,154.60	715
.....	.....	.....	190,659.00	170,804.53	.....	170,804.53	19,854.47	19,854.47	716
(32,928.00)	.....	.....	.....	.....	.....	.....	.....	.....	717
(1,960,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	718
(49,000.00)	.....	.....	870,327.00	527,376.64	.....	527,376.64	342,950.36	342,950.36	719
.....	.....	.....	130,525.00	97,893.75	.....	97,893.75	32,631.25	32,631.25	720
(47,755.00)	.....	.....	.....	.....	.....	.....	.....	.....	721
(10,600,830.00)	.....	.....	.....	.....	.....	.....	.....	.....	722
(10,100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	723
(5,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	724
(1,800,000.00)	.....	.....	84,178.00	73,655.75	.....	73,655.75	10,522.25	10,522.25	725
.....	.....	.....	424,121.97	424,121.97	.....	424,121.97	.....	.....	726
.....	.....	.....	26,802.60	26,802.60	.....	26,802.60	.....	.....	727
.....	.....	.....	755,375.00	181,667.00	.....	181,667.00	573,708.00	573,708.00	728
<u>\$ (25,069,313.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 24,581,974.28</u>	<u>\$ 19,894,700.18</u>	<u>\$ .....</u>	<u>\$ 19,894,700.18</u>	<u>\$ 4,687,274.10</u>	<u>\$ 4,687,274.10</u>	729
\$ 92,475.00	\$ .....	\$ .....	\$ 4,453,132.00	\$ 4,391,057.86	\$ .....	\$ 4,391,057.86	\$ 62,074.14	62,074.14	730
(1,071.00)	.....	.....	51,035.00	46,489.12	.....	46,489.12	4,545.88	4,545.88	731
.....	.....	.....	1,496,712.00	1,189,734.18	.....	1,189,734.18	306,977.82	306,977.82	732
.....	.....	.....	75,836.00	49,431.29	.....	49,431.29	26,404.71	26,404.71	733
.....	.....	.....	136,041.00	80,666.37	.....	80,666.37	55,374.63	55,374.63	734
.....	.....	.....	1,910,200.00	1,756,431.34	.....	1,756,431.34	153,768.66	153,768.66	735
.....	.....	.....	23,878.00	23,878.00	.....	23,878.00	.....	.....	736
.....	.....	.....	2,116,667.00	1,740,237.00	.....	1,740,237.00	376,430.00	376,430.00	737
.....	.....	.....	10,000,000.00	10,000,000.00	.....	10,000,000.00	.....	.....	738
.....	.....	.....	4,500,000.00	4,500,000.00	.....	4,500,000.00	.....	.....	739
.....	.....	.....	2,094,894,985.00	2,094,894,985.00	.....	2,094,894,985.00	.....	.....	740
.....	.....	.....	2,118,404.00	668,672.38	.....	668,672.38	1,449,731.62	1,449,731.62	741
.....	.....	.....	2,000,000.00	2,000,000.00	.....	2,000,000.00	.....	.....	742
.....	.....	.....	15,000.00	7,569.54	.....	7,569.54	7,430.46	7,430.46	743
.....	.....	.....	20,000.00	17,114.52	.....	17,114.52	2,885.48	2,885.48	744
.....	.....	.....	25,000.00	19,619.29	.....	19,619.29	5,380.71	5,380.71	745
.....	.....	.....	10,000.00	6,728.54	.....	6,728.54	3,271.46	3,271.46	746
.....	.....	.....	25,000.00	7,180.53	.....	7,180.53	17,819.47	17,819.47	747
.....	.....	.....	4,600,000.00	4,600,000.00	.....	4,600,000.00	.....	.....	748
.....	.....	.....	20,280,494.00	20,280,494.00	.....	20,280,494.00	.....	.....	749

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
484			Division of Public Schools: (Continued)				
753	0160		Special Categories-Governor's Summer Program For The Gifted	\$	\$	\$ 213,465.00	\$
754	0170		Special Categories-Management Information Systems Council			48,920.00	
755	0171		Special Categories-Visiting School Scholars			500,000.00	
756	0172		Special Categories-Summer Camps			1,000,000.00	
757	0173		Special Categories-Mathematics And Science Seventh Period			27,000,000.00	
758	0174		Special Categories-Student Performance Standards And Standards Of Excellence			200,000.00	
759	0180		Special Categories-Seminole Indian Education Program			61,291.00	
760	0190		Special Categories-Resource Materials For The Hearing Impaired			74,501.00	
761	0196		Certifications Forward-Aid To Local Governments	84,864.67	10,780.54		
762	0197		Certifications Forward-Agency Funds	1,098,055.85	36,630.08		
763	0199		Certifications Forward	48,112.67	2,605.11		
764	0210		Special Categories-Visually Handicapped Resources			165,069.00	
765	0220		Special Categories-Summer Math/Science Workshops			286,530.00	
766	0230		Aid To Local Governments-Challenge Grant Program For The Gifted			500,000.00	
767	0231		Aid To Local Governments-Mathematics And Computer Laboratories			10,000,000.00	
768	0232		Aid To Local Governments-Science Laboratories			10,000,000.00	
769	0240		Special Categories-School Bus Replacement For Public Schools			8,000,000.00	
770	0250		Special Categories-Teacher Of The Year			38,250.00	
771	0430		Aid To Local Governments-Student Transportation			75,559,736.00	
772	0530		Special Categories-Florida Diagnostic And Learning Resources Centers			2,038,203.00	
773	0830		Aid To Local Governments-State School Lunch Program			8,671,921.00	
774	0930		Aid To Local Governments-Educational Improvement Grants			467,056.00	
775	1030		Aid To Local Governments-Comprehensive Health Education Program			1,323,701.00	
776	1130		Aid To Local Governments-Instructional Materials			38,997,155.00	
777	1230		Aid To Local Governments-District Environmental Education Program			323,624.00	
778	1430		Aid To Local Governments-Student Development Services			20,332,129.00	
779	1730		Aid To Local Governments-State Compensatory Education Supplement			32,797,977.00	
780	1830		Aid To Local Governments-School Volunteer Program			314,984.00	
781	1930		Aid To Local Governments-Law Education Programs			184,160.00	
782	2030		Aid To Local Governments-Grades K-3 Improvement Program			79,923,086.00	
783			Total Division Of Public Schools	\$ 1,231,033.19	\$ 50,015.73	\$ 2,467,682,738.00	\$
485			Division Of Vocational Education:				
784	0101		Salaries	\$	\$	\$ 1,963,624.00	\$
785	0103		Other Personal Services			19,647.00	
786	0104		Expenses			680,835.00	
787	0106		Operating Capital Outlay			17,849.00	
788	0110		Aid To Local Governments-Center For Industrial Excellence			178,500.00	
789	0120		Special Categories-Industry Services			652,790.00	
790	0160		Special Categories-Career Information Delivery System			525,305.00	
791	0197		Certifications Forward-Agency Funds	2,838.33	205.24		
792	0199		Certifications Forward	15,389.16	1,481.62		
793	0230		Aid To Local Governments-Community Instructional Services			4,670,406.00	
794	0330		Aid To Local Governments-Community School			2,249,491.00	
795			Total Division Of Vocational Education	\$ 18,227.49	\$ 1,686.86	\$ 10,958,447.00	\$
486			Division Of Community Colleges:				
796	0101		Salaries	\$	\$	\$ 1,039,492.00	\$
797	0103		Other Personal Services			53,514.00	
798	0104		Expenses			410,768.00	
799	0106		Operating Capital Outlay			5,671.00	
800	0110		Special Categories-College Level Academic Skills Test/Gordon Rule Impact			7,000,000.00	
801	0120		Special Categories-Community College Endowment Matching Fund			1,000,000.00	
802	0130		Aid To Local Governments-Community Colleges Program Fund			305,518,030.00	
803	0137		Special Categories-Library Books And Instructional Equipment			7,000,000.00	
804	0140		Special Categories-Cooperative Agreements Study			35,000.00	
805	0180		Special Categories-Program Review			50,000.00	
806	0199		Certifications Forward	65,725.74	1,531.00		
807			Total Division Of Community Colleges	\$ 65,725.74	\$ 1,531.00	\$ 322,112,475.00	\$
487			Division Of Blind Services:				
808	0101		Salaries	\$	\$	\$ 1,775,443.00	\$
809	0103		Other Personal Services			24,452.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 213,465.00	\$ 71,413.55	\$ .....	\$ 71,413.55	\$ 142,051.45	\$ 142,051.45	753
.....	.....	.....	48,920.00	37,952.69	.....	37,952.69	10,967.31	10,967.31	754
.....	.....	.....	500,000.00	.....	.....	.....	500,000.00	500,000.00	755
.....	.....	.....	1,000,000.00	989,426.79	.....	989,426.79	10,573.21	10,573.21	756
.....	.....	.....	27,000,000.00	26,561,690.00	.....	26,561,690.00	438,310.00	438,310.00	757
.....	.....	.....	200,000.00	35,677.02	.....	35,677.02	164,322.98	164,322.98	758
.....	.....	.....	61,291.00	61,291.00	.....	61,291.00	.....	.....	759
.....	.....	.....	74,501.00	74,501.00	.....	74,501.00	.....	.....	760
.....	.....	.....	74,084.13	74,084.13	.....	74,084.13	.....	.....	761
.....	.....	.....	1,061,425.77	1,058,920.69	.....	1,058,920.69	2,505.08	2,505.08	762
.....	.....	.....	45,507.56	45,507.56	.....	45,507.56	.....	.....	763
.....	.....	.....	165,069.00	136,685.61	.....	136,685.61	28,383.39	28,383.39	764
.....	.....	.....	286,530.00	286,530.00	.....	286,530.00	.....	.....	765
.....	.....	.....	500,000.00	228,735.00	.....	228,735.00	271,265.00	271,265.00	766
.....	.....	.....	10,000,000.00	10,000,000.00	.....	10,000,000.00	.....	.....	767
.....	.....	.....	10,000,000.00	9,581,616.00	.....	9,581,616.00	418,384.00	418,384.00	768
.....	.....	.....	8,000,000.00	8,000,000.00	.....	8,000,000.00	.....	.....	769
.....	.....	.....	38,250.00	36,931.00	.....	36,931.00	1,319.00	1,319.00	770
.....	.....	.....	75,559,736.00	75,559,736.00	.....	75,559,736.00	.....	.....	771
.....	.....	.....	2,038,203.00	1,505,538.67	.....	1,505,538.67	532,664.33	532,664.33	772
.....	.....	.....	8,671,921.00	8,671,921.00	.....	8,671,921.00	.....	.....	773
.....	.....	.....	467,056.00	467,056.00	.....	467,056.00	.....	.....	774
.....	.....	.....	1,323,701.00	1,323,698.00	.....	1,323,698.00	3.00	3.00	775
.....	.....	.....	38,997,155.00	38,783,713.84	.....	38,783,713.84	213,441.16	213,441.16	776
.....	.....	.....	323,624.00	323,624.00	.....	323,624.00	.....	.....	777
.....	.....	.....	20,332,129.00	20,332,129.00	.....	20,332,129.00	.....	.....	778
.....	.....	.....	32,797,977.00	32,797,977.00	.....	32,797,977.00	.....	.....	779
.....	.....	.....	314,984.00	314,984.00	.....	314,984.00	.....	.....	780
.....	.....	.....	184,160.00	184,160.00	.....	184,160.00	.....	.....	781
.....	.....	.....	79,923,086.00	79,923,086.00	.....	79,923,086.00	.....	.....	782
<u>\$ 91,404.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,468,955,159.46</u>	<u>\$ 2,463,748,874.51</u>	<u>\$ .....</u>	<u>\$ 2,463,748,874.51</u>	<u>\$ 5,206,284.95</u>	<u>\$ 5,206,284.95</u>	783
\$ 50,389.00	\$ .....	\$ .....	\$ 2,014,013.00	\$ 1,964,674.73	\$ .....	\$ 1,964,674.73	\$ 49,338.27	\$ 49,338.27	784
.....	.....	.....	19,847.00	6,615.07	.....	6,615.07	13,031.93	13,031.93	785
.....	.....	.....	680,835.00	679,549.75	.....	679,549.75	1,285.25	1,285.25	786
.....	.....	.....	17,849.00	6,307.71	.....	6,307.71	11,541.29	11,541.29	787
.....	.....	.....	178,500.00	178,500.00	.....	178,500.00	.....	.....	788
.....	.....	.....	652,790.00	622,581.06	.....	622,581.06	30,208.94	30,208.94	789
.....	.....	.....	525,305.00	525,305.00	.....	525,305.00	.....	.....	790
.....	.....	.....	2,633.09	2,633.09	.....	2,633.09	.....	.....	791
.....	.....	.....	13,907.54	13,907.54	.....	13,907.54	.....	.....	792
.....	.....	.....	4,670,406.00	4,670,406.00	.....	4,670,406.00	.....	.....	793
.....	.....	.....	2,249,491.00	2,249,433.18	.....	2,249,433.18	57.82	57.82	794
<u>\$ 50,389.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 11,025,376.63</u>	<u>\$ 10,919,913.13</u>	<u>\$ .....</u>	<u>\$ 10,919,913.13</u>	<u>\$ 105,463.50</u>	<u>\$ 105,463.50</u>	795
\$ 25,963.00	\$ .....	\$ .....	\$ 1,065,455.00	\$ 971,177.23	\$ .....	\$ 971,177.23	\$ 94,277.77	\$ 94,277.77	796
.....	.....	.....	53,514.00	16,998.42	.....	16,998.42	36,515.58	36,515.58	797
.....	.....	.....	410,768.00	328,800.37	.....	328,800.37	81,967.63	81,967.63	798
.....	.....	.....	5,671.00	5,091.48	.....	5,091.48	579.52	579.52	799
.....	.....	.....	7,000,000.00	7,000,000.00	.....	7,000,000.00	.....	.....	800
.....	.....	.....	1,000,000.00	1,000,000.00	.....	1,000,000.00	.....	.....	801
.....	.....	.....	305,518,030.00	305,437,731.00	.....	305,437,731.00	80,299.00	80,299.00	802
.....	.....	.....	7,000,000.00	7,000,000.00	.....	7,000,000.00	.....	.....	803
.....	.....	.....	35,000.00	35,000.00	.....	35,000.00	.....	.....	804
.....	.....	.....	50,000.00	34,203.16	.....	34,203.16	15,796.84	15,796.84	805
.....	.....	.....	64,194.74	64,194.74	.....	64,194.74	.....	.....	806
<u>\$ 25,963.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 322,202,632.74</u>	<u>\$ 321,893,196.40</u>	<u>\$ .....</u>	<u>\$ 321,893,196.40</u>	<u>\$ 309,436.34</u>	<u>\$ 309,436.34</u>	807
\$ 48,120.00	\$ .....	\$ .....	\$ 1,823,563.00	\$ 1,622,806.22	\$ .....	\$ 1,622,806.22	\$ 200,756.78	\$ 200,756.78	808
.....	.....	.....	24,452.00	17,941.84	.....	17,941.84	6,510.16	6,510.16	809

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
488			Division Of Blind Services: (Continued)				
810	0104		Expenses	\$	\$	\$ 557,182.00	\$
811	0106		Operating Capital Outlay			32,779.00	
812	0110		Special Categories—Client Services—Vocational Rehabilitation			1,651,842.00	
813	0120		Special Categories—Vending Stands			291,628.00	
814	0140		Special Categories—Client Services—Medical And Social Services			502,615.00	
815	0191		Data Processing Services			17,002.00	
816	0199		Certifications Forward	44,994.65	3,690.69		
817			Total Division Of Blind Services	\$ 44,994.65	\$ 3,690.69	\$ 4,852,943.00	\$
489			Florida School For The Deaf And The Blind:				
818	0101		Salaries	\$	\$	\$ 8,388,537.00	\$
819	0102		Overtime			61,148.00	
820	0103		Other Personal Services			140,885.00	
821	0104		Expenses			1,457,193.00	
822	0106		Operating Capital Outlay			293,616.00	
823	0107		Food Products			310,815.00	
824	0110		Special Categories—Tallahassee Deaf/Blind Program			132,407.00	
825	0120		Special Categories—Teacher Education			8,037.00	
826	0160		Special Categories—Students Home On Weekends Program			213,040.00	
827	0199		Certifications Forward	260,161.42	19,118.83		
828			Total Florida School For The Deaf And The Blind	\$ 260,161.42	\$ 19,118.83	\$ 11,005,678.00	\$
490			Division Of Universities:				
			General Office—				
829	0101		Salaries	\$	\$	\$ 3,429,386.00	\$
830	0103		Other Personal Services			230,891.00	
831	0104		Expenses			843,882.00	
832	0106		Operating Capital Outlay			24,961.00	
833	0108		FCO—Construction/Renovation/Equipment, Teaching Hospital Program Tampa General Hospital	8,340,438.00			
834	0118		FCO—Cancer Center	76,303.80			
835	0128		FCO—FSU—Mildred And Claude Pepper Library Collection	5.69			
836	0138		FCO—University Of Central Florida Library Remodeling And Phase II	3,277,397.31			
837	0148		FCO—Matching Challenge Grant To UF College Of Veterinary Medicine				600,000.00 <sup>1</sup>
838	0158		FCO—Faculty Office Facility Near University Hospital At Jacksonville (Planning)				100,000.00 <sup>1</sup>
839	0168		FCO—Women's Intercollegiate Athletic Facilities	25,060.47			
840	0178		FCO—BOR—Northwest Regional Data Center	869,501.52			
841	0186		FCO—State University System Asbestos Removal, Emergency Repairs/Fire Corrections	120,107.45			
842	0191		Data Processing Services			380,060.00	
843	0199		Certifications Forward	122,693.81	2,104.46		
			Educational And General Activities—				
844	1201		Salaries			125,608,371.00	
845	1203		Other Personal Services			6,911,611.00	
846	1204		Expenses			51,945,882.00	
847	1206		Operating Capital Outlay			1,985,359.00	
848	1209		Lump Sum—Unmet Needs Broward County/FAU-FIU			971,932.00	
849	1210		Special Categories—Library Books			7,263,364.00	
850	1220		Special Categories—Salvador Dali Research Foundation And Museum—City Of St. Petersburg			300,000.00	
851	1227		Special Categories—Instruction And Research			212,205,239.00	
852	1241		Lump Sum—Engineering Enhancement And Growth			11,148,142.00	
853	1249		Lump Sum—Florida Agricultural And Mechanical Academic Enhancement			500,000.00	
854	1259		Lump Sum—Enhance University Support			12,000,000.00	
855	1262		Lump Sum—Law School Quality Improvement Program			1,000,000.00	
856	1263		Lump Sum—Southeast Florida Program Development			870,676.00	
857	1264		Lump Sum—University Of West Florida/Okaloosa-Walton Junior College			372,549.00	
858	1267		Special Categories—Florida Sea Grant—University Of Florida			100,000.00	
859	1269		Lump Sum—Florida International University Nursing Program			219,092.00	
860	1270		Special Categories—Institute Of Government			1,000,000.00	
861	1271		Special Categories—Indian Education Summer Program—FSU			25,000.00	
862	1273		Special Categories—Planning For Lower Divisions			225,000.00	
863	1274		Special Categories—New Program Development—Hospitality—UCF			87,000.00	
864	1276		Special Categories—Department Of Communications Equipment—UWF			110,000.00	
865	1277		Special Categories—Women's Intercollegiate Athletics			132,635.00	

<sup>1</sup> Authorized by Chapter 83-333, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 557,182.00	\$ 470,399.91	\$ .....	\$ 470,399.91	\$ 86,782.09	\$ 86,782.09	810
.....	.....	.....	32,779.00	13,840.16	.....	13,840.16	18,938.84	18,938.84	811
.....	.....	.....	1,651,842.00	1,649,723.39	.....	1,649,723.39	2,118.61	2,118.61	812
.....	.....	.....	291,628.00	291,628.00	.....	291,628.00	.....	.....	813
.....	.....	.....	502,615.00	502,432.93	.....	502,432.93	182.07	182.07	814
195.00	.....	.....	17,197.00	17,090.47	.....	17,090.47	106.53	106.53	815
.....	.....	.....	41,303.96	41,303.96	.....	41,303.96	.....	.....	816
\$ 48,315.00	\$ .....	\$ .....	\$ 4,942,561.96	\$ 4,627,166.88	\$ .....	\$ 4,627,166.88	\$ 315,395.08	\$ 315,395.08	817
\$ 120,461.00	\$ 80,000.00	\$ .....	\$ 8,428,998.00	\$ 7,953,008.06	\$ .....	\$ 7,953,008.06	\$ 475,989.94	\$ 555,989.94	818
.....	.....	.....	61,148.00	60,454.95	.....	60,454.95	693.05	693.05	819
14,221.00	.....	.....	155,106.00	136,719.13	.....	136,719.13	18,386.87	18,386.87	820
2,709.00	.....	.....	1,459,902.00	1,422,599.27	.....	1,422,599.27	37,302.73	37,302.73	821
.....	.....	.....	293,616.00	184,263.57	.....	184,263.57	109,352.43	109,352.43	822
.....	.....	.....	310,815.00	276,119.41	.....	276,119.41	34,695.59	34,695.59	823
.....	.....	.....	132,407.00	108,222.36	.....	108,222.36	24,184.64	24,184.64	824
.....	.....	.....	8,037.00	7,551.85	.....	7,551.85	485.15	485.15	825
25,000.00	.....	.....	238,040.00	222,465.28	.....	222,465.28	15,574.72	15,574.72	826
.....	.....	.....	241,042.59	241,042.59	.....	241,042.59	.....	.....	827
\$ 162,391.00	\$ 80,000.00	\$ .....	\$ 11,329,111.59	\$ 10,612,446.47	\$ .....	\$ 10,612,446.47	\$ 716,665.12	\$ 796,665.12	828
\$ (89,676.00)	\$ .....	\$ .....	\$ 3,339,710.00	\$ 3,339,426.98	\$ .....	\$ 3,339,426.98	\$ 283.02	\$ 283.02	829
37,580.00	.....	.....	268,471.00	236,602.55	.....	236,602.55	31,868.45	31,868.45	830
159,926.00	.....	.....	1,003,808.00	880,638.27	.....	880,638.27	123,169.73	123,169.73	831
153,606.00	.....	.....	178,567.00	56,062.75	.....	56,062.75	122,504.25	122,504.25	832
.....	.....	.....	8,340,438.00	50,687.50	.....	50,687.50	8,289,750.50	8,289,750.50	833
.....	.....	.....	76,303.80	69,079.15	.....	69,079.15	7,224.65	7,224.65	834
.....	.....	.....	5.69	.....	.....	.....	5.69	5.69	835
.....	.....	.....	3,277,397.31	2,765,465.10	.....	2,765,465.10	511,932.21	511,932.21	836
.....	.....	.....	600,000.00	.....	.....	.....	600,000.00	600,000.00	837
.....	.....	.....	100,000.00	64,390.87	.....	64,390.87	35,609.13	35,609.13	838
.....	.....	.....	25,060.47	13,411.90	.....	13,411.90	11,648.57	11,648.57	839
.....	.....	.....	869,501.52	862,643.05	.....	862,643.05	6,858.47	6,858.47	840
.....	.....	.....	120,107.45	48,901.12	.....	48,901.12	71,206.33	71,206.33	841
(151,248.00)	.....	.....	228,812.00	192,121.06	.....	192,121.06	36,690.94	36,690.94	842
.....	.....	.....	120,589.35	120,589.35	.....	120,589.35	.....	.....	843
(125,503,164.00)	.....	.....	105,207.00	.....	.....	.....	105,207.00	105,207.00	844
(6,904,211.00)	.....	.....	7,400.00	.....	.....	.....	7,400.00	7,400.00	845
(51,741,945.00)	.....	.....	203,937.00	.....	.....	.....	203,937.00	203,937.00	846
(1,985,359.00)	.....	.....	.....	.....	.....	.....	.....	.....	847
(971,932.00)	.....	.....	.....	.....	.....	.....	.....	.....	848
(7,263,364.00)	.....	.....	.....	.....	.....	.....	.....	.....	849
(100,000.00)	200,000.00	.....	.....	.....	.....	.....	.....	200,000.00	850
(212,050,239.00)	.....	.....	155,000.00	.....	.....	.....	155,000.00	155,000.00	851
(11,148,142.00)	.....	.....	.....	.....	.....	.....	.....	.....	852
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	853
(12,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	854
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	855
(870,676.00)	.....	.....	.....	.....	.....	.....	.....	.....	856
(372,549.00)	.....	.....	.....	.....	.....	.....	.....	.....	857
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	858
(219,092.00)	.....	.....	.....	.....	.....	.....	.....	.....	859
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	860
(25,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	861
(225,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	862
(87,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	863
(110,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	864
(132,635.00)	.....	.....	.....	.....	.....	.....	.....	.....	865

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
490			Division of Universities: (Continued)				
866		1289	Lump Sum—Biomedical And Toxicological Research—FSU	\$	\$	\$ 117,000.00	\$
867		1290	Special Categories—Scientific And Technical Equipment			1,000,000.00	
868		1291	Data Processing Services			2,749,982.00	
869		1293	Salary Incentive Payment			270,195.00	
870		1299	Certifications Forward	23,480,023.81			
871			Total Division Of Universities	\$ 36,311,531.86	\$ 2,104.46	\$ 444,028,209.00	\$ 700,000.00
491			University Of Florida:				
			Educational And General—				
872		0101	Salaries	\$	\$	\$	\$
873		0103	Other Personal Services				
874		0104	Expenses				
875		0106	Operating Capital Outlay				
876		0108	Fixed Capital Outlay	5,184.43			
877		0110	Special Categories—Star Program				
878		0120	Special Categories—Library Books				
879		0128	FCO—University Of Florida Museum Roof Repair	133,875.34			
880		0140	Special Categories—Scientific And Technical Instructional Equipment				
881		0191	Data Processing Services				
882		0193	Salary Incentive Payment				
883		0199	Certifications Forward		103,471.96		
			Educational And General Health Center—				
884		0201	Salaries			38,634,209.00	
885		0203	Other Personal Services			1,964,674.00	
886		0204	Expenses			7,918,995.00	
887		0206	Operating Capital Outlay			1,931,613.00	
888		0209	Lump Sum—Bone Marrow Transplant Program			145,000.00	
889		0210	Special Categories—Shands Hospital Contract			9,193,223.00	
890		0219	Lump Sum—Quality Improvement Program			275,000.00	
891		0270	Special Categories—Scientific And Technical Instructional Equipment			535,000.00	
892		0291	Data Processing Services			115,186.00	
893		0299	Certifications Forward	3,975,261.43	30,182.67		
			Engineering And Industrial Experimental Station—				
894		0310	Special Categories—Project Development Funds			1,107,793.00	
895		0320	Special Categories—Coastal And Oceanographic Engineering Research Laboratory			510,547.00	
896		0360	Special Categories—Energy Conservation And Conversion Laboratory			175,521.00	
897		0370	Special Categories—Water Conservation Laboratory			116,852.00	
898		0380	Special Categories—National Aeronautics & Space Administration State Technology Application Center			74,315.00	
			Institute Of Food And Agricultural Sciences—				
899		0501	Salaries			47,346,241.00	
900		0503	Other Personal Services			2,306,568.00	
901		0504	Expenses			9,735,372.00	
902		0506	Operating Capital Outlay			1,112,524.00	
903		0518	FCO—Aquatic Weed Research Building	1,434.21			
904		0519	Lump Sum—Quality Improvement Program			600,000.00	
905		0520	Special Categories—Directed Research			200,000.00	
906		0529	Lump Sum—Animal Feed Lot Program			200,000.00	
907		0591	Data Processing Services			354,337.00	
908		0599	Certifications Forward	2,784,126.53	63,085.79		
909			Total University Of Florida	\$ 6,899,881.94	\$ 196,740.42	\$ 124,552,970.00	\$
492			Florida State University:				
			Educational And General—				
910		0101	Salaries	\$	\$	\$	\$
911		0103	Other Personal Services				
912		0104	Expenses				
913		0106	Operating Capital Outlay				
914		0110	Special Categories—Star Program				
915		0120	Special Categories—Library Books				
916		0128	FCO—FSU Law School Library (Planning) Project	313,330.93			
917		0138	FCO—FSU College Of Business (Planning) Project	1,958.81			
918		0140	Special Categories—Scientific And Technical Instructional Equipment				
919		0148	FCO—FSU Library Science Equipment	139.00			



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (117,000.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	866
(1,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	867
(2,749,982.00)	.....	.....	.....	.....	.....	.....	.....	.....	868
(243,575.00)	.....	.....	26,620.00	.....	.....	.....	26,620.00	26,620.00	869
(23,480,023.81)	.....	.....	.....	.....	.....	.....	.....	.....	870
<u>\$ (461,790,700.81)</u>	<u>\$ 200,000.00</u>	<u>\$ .....</u>	<u>\$ 19,046,935.59</u>	<u>\$ 8,700,019.65</u>	<u>\$ .....</u>	<u>\$ 8,700,019.65</u>	<u>\$ 10,346,915.94</u>	<u>\$ 10,546,915.94</u>	871
\$ 63,273,972.00	\$ .....	\$ .....	\$ 63,273,972.00	\$ 60,611,108.23	\$ .....	\$ 60,611,108.23	\$ 2,662,863.77	\$ 2,662,863.77	872
11,273,790.00	.....	.....	11,273,790.00	10,717,175.06	.....	10,717,175.06	556,614.94	556,614.94	873
22,030,564.00	.....	.....	22,030,564.00	18,349,624.36	.....	18,349,624.36	3,680,939.64	3,680,939.64	874
6,288,525.00	.....	.....	6,288,525.00	2,882,556.87	.....	2,882,556.87	3,405,968.13	3,405,968.13	875
.....	.....	.....	5,184.43	2,830.03	.....	2,830.03	2,354.40	2,354.40	876
167,997.00	.....	.....	167,997.00	167,997.00	.....	167,997.00	.....	.....	877
1,528,510.00	.....	.....	1,528,510.00	1,524,412.54	.....	1,524,412.54	4,097.46	4,097.46	878
.....	.....	.....	133,875.34	28,708.45	.....	28,708.45	105,166.89	105,166.89	879
260,600.00	.....	.....	260,600.00	.....	.....	.....	260,600.00	260,600.00	880
1,737,837.00	.....	.....	1,737,837.00	1,669,883.85	.....	1,669,883.85	67,953.15	67,953.15	881
57,900.00	.....	.....	57,900.00	52,911.12	.....	52,911.12	4,988.88	4,988.88	882
6,962,849.89	.....	.....	6,859,377.93	6,859,377.93	.....	6,859,377.93	.....	.....	883
1,494,116.00	.....	.....	40,128,325.00	38,428,982.44	.....	38,428,982.44	1,699,342.56	1,699,342.56	884
6948.00	.....	.....	1,971,622.00	1,826,586.37	.....	1,826,586.37	145,035.63	145,035.63	885
479,886.00	.....	.....	8,398,881.00	7,672,135.37	.....	7,672,135.37	726,745.63	726,745.63	886
40,660.00	.....	.....	1,972,273.00	1,415,346.04	.....	1,415,346.04	556,926.96	556,926.96	887
(145,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	888
.....	.....	.....	9,193,223.00	6,372,177.55	.....	6,372,177.55	2,821,045.45	2,821,045.45	889
(275,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	890
.....	.....	.....	535,000.00	373,549.56	.....	373,549.56	161,450.44	161,450.44	891
.....	.....	.....	115,186.00	107,147.64	.....	107,147.64	8,038.36	8,038.36	892
.....	.....	.....	3,945,078.76	3,945,078.76	.....	3,945,078.76	.....	.....	893
.....	.....	.....	1,107,793.00	1,107,793.00	.....	1,107,793.00	.....	.....	894
.....	.....	.....	510,547.00	510,547.00	.....	510,547.00	.....	.....	895
.....	.....	.....	175,521.00	175,521.00	.....	175,521.00	.....	.....	896
.....	.....	.....	116,852.00	116,852.00	.....	116,852.00	.....	.....	897
.....	.....	.....	74,315.00	74,315.00	.....	74,315.00	.....	.....	898
2,091,904.00	.....	.....	49,438,145.00	47,290,495.44	.....	47,290,495.44	2,147,649.56	2,147,649.56	899
84,364.00	.....	.....	2,390,932.00	2,229,827.61	.....	2,229,827.61	161,104.39	161,104.39	900
558,594.00	.....	.....	10,293,966.00	9,109,124.71	.....	9,109,124.71	1,184,841.29	1,184,841.29	901
186,354.00	.....	.....	1,298,878.00	1,024,473.95	.....	1,024,473.95	274,404.05	274,404.05	902
.....	.....	.....	1,434.21	.....	.....	.....	1,434.21	1,434.21	903
(600,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	904
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	905
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	906
1,000.00	.....	.....	355,337.00	297,235.41	.....	297,235.41	58,101.59	58,101.59	907
.....	.....	.....	2,721,040.74	2,721,040.74	.....	2,721,040.74	.....	.....	908
<u>\$ 117,106,370.89</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 248,362,482.41</u>	<u>\$ 227,664,815.03</u>	<u>\$ .....</u>	<u>\$ 227,664,815.03</u>	<u>\$ 20,697,667.38</u>	<u>\$ 20,697,667.38</u>	909
\$ 59,008,852.00	\$ .....	\$ .....	\$ 59,008,852.00	\$ 56,832,177.96	\$ .....	\$ 56,832,177.96	\$ 2,176,674.04	\$ 2,176,674.04	910
8,957,821.00	.....	.....	8,957,821.00	8,350,712.61	.....	8,350,712.61	607,108.39	607,108.39	911
16,608,814.00	.....	.....	16,608,814.00	14,013,025.78	.....	14,013,025.78	2,595,788.22	2,595,788.22	912
4,585,601.00	.....	.....	4,585,601.00	2,444,296.12	.....	2,444,296.12	2,141,304.88	2,141,304.88	913
504,818.00	.....	.....	504,818.00	504,818.00	.....	504,818.00	.....	.....	914
1,648,939.00	.....	.....	1,648,939.00	1,601,416.55	.....	1,601,416.55	47,522.45	47,522.45	915
.....	.....	.....	313,330.93	126,358.83	.....	126,358.83	186,972.10	186,972.10	916
.....	.....	.....	1,958.81	1,722.98	.....	1,722.98	235.83	235.83	917
197,500.00	.....	.....	197,500.00	75,128.80	.....	75,128.80	122,371.20	122,371.20	918
.....	.....	.....	139.00	.....	.....	.....	139.00	139.00	919

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
492			Florida State University: (Continued)				
920	0191		Data Processing Services	\$	\$	\$	\$
921	0193		Salary Incentive Payment				
922	0199		Certifications Forward		167,860.74		
923			Total Florida State University	\$ 315,428.74	\$ 167,860.74		
493			Florida Agricultural And Mechanical University:				
			Educational And General—				
924	0101		Salaries	\$	\$	\$	\$
925	0103		Other Personal Services				
926	0104		Expenses				
927	0106		Operating Capital Outlay				
928	0110		Special Categories—Star Program				
929	0120		Special Categories—Library Books				
930	0140		Special Categories—Scientific And Technical Instructional Equipment				
931	0191		Data Processing Services				
932	0193		Salary Incentive Payment				
933	0199		Certifications Forward		6,091.44		
934			Total Florida Agricultural And Mechanical University	\$	\$ 6,091.44		
494			University Of Central Florida:				
			Educational And General—				
935	0101		Salaries	\$	\$	\$	\$
936	0103		Other Personal Services				
937	0104		Expenses				
938	0106		Operating Capital Outlay				
939	0110		Special Categories—Star Program				
940	0118		FCO—University of Central Florida Library Remodeling	45,891.12			
941	0120		Special Categories—Library Books				
942	0128		FCO—University of Central Florida Library Phase II	14,299.34			
943	0140		Special Categories—Scientific And Technical Instructional Equipment				
944	0191		Data Processing Services				
945	0193		Salary Incentive Payment				
946	0199		Certifications Forward		111,095.89		
947			Total University Of Central Florida	\$ 60,190.46	\$ 111,095.89		
495			University Of South Florida:				
948	0101		Salaries	\$	\$	\$	\$
949	0103		Other Personal Services				
950	0104		Expenses				
951	0106		Operating Capital Outlay				
952	0110		Special Categories—Star Program				
953	0120		Special Categories—Library Books				
954	0121		Special Categories—Salvador Dali Contract				
955	0140		Special Categories—Scientific And Technical Instructional Equipment				
956	0191		Data Processing Services				
957	0193		Salary Incentive Payment				
958	0199		Certifications Forward		67,185.74		
			Medical Center—				
959	0201		Salaries			17,736,962.00	
960	0203		Other Personal Services			1,181,767.00	
961	0204		Expenses			3,096,050.00	
962	0206		Operating Capital Outlay			625,791.00	
963	0209		Lump Sum—Quality Improvement Program			125,000.00	
964	0220		Special Categories—Scientific And Technical Instructional Equipment			335,000.00	
965	0240		Special Categories—Cancer Center Operations			982,000.00	
966	0250		Special Categories—Library Books			195,319.00	
967	0291		Data Processing Services			49,926.00	
968	0293		Salary Incentive Payment				
969	0299		Certifications Forward	1,415,139.52	22,266.99		
			Florida Mental Health Institute—				
970	0301		Salaries			6,065,175.00	
971	0303		Other Personal Services			168,437.00	
972	0304		Expenses			1,082,387.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 767,385.00	\$ .....	\$ .....	\$ 767,385.00	\$ 675,591.94	\$ .....	\$ 675,591.94	\$ 91,793.06	\$ 91,793.06	920
34,000.00	.....	.....	34,000.00	30,985.63	.....	30,985.63	3,014.37	3,014.37	921
3,186,799.68	.....	.....	3,018,938.94	3,018,938.94	.....	3,018,938.94	.....	.....	922
<u>\$ 95,500,529.68</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 95,648,097.68</u>	<u>\$ 87,675,174.14</u>	<u>\$ .....</u>	<u>\$ 87,675,174.14</u>	<u>\$ 7,972,923.54</u>	<u>\$ 7,972,923.54</u>	923
\$ 17,723,347.00	\$ .....	\$ .....	\$ 17,723,347.00	\$ 17,197,039.88	\$ .....	\$ 17,197,039.88	\$ 526,307.12	\$ 526,307.12	924
2,315,462.00	.....	.....	2,315,462.00	2,094,131.42	.....	2,094,131.42	221,330.58	221,330.58	925
3,812,667.00	.....	.....	3,812,667.00	3,465,387.18	.....	3,465,387.18	347,279.82	347,279.82	926
448,667.00	.....	.....	448,667.00	328,885.29	.....	328,885.29	119,781.71	119,781.71	927
38,500.00	.....	.....	38,500.00	38,500.00	.....	38,500.00	.....	.....	928
376,744.00	.....	.....	376,744.00	376,744.00	.....	376,744.00	.....	.....	929
49,700.00	.....	.....	49,700.00	17,700.58	.....	17,700.58	31,999.42	31,999.42	930
126,515.00	.....	.....	126,515.00	126,515.00	.....	126,515.00	.....	.....	931
11,500.00	.....	.....	11,500.00	10,018.35	.....	10,018.35	1,481.65	1,481.65	932
2,044,063.61	.....	.....	2,037,972.17	2,037,972.17	.....	2,037,972.17	.....	.....	933
<u>\$ 26,947,165.61</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 26,941,074.17</u>	<u>\$ 25,692,893.87</u>	<u>\$ .....</u>	<u>\$ 25,692,893.87</u>	<u>\$ 1,248,180.30</u>	<u>\$ 1,248,180.30</u>	934
\$ 23,466,157.00	\$ .....	\$ .....	\$ 23,466,157.00	\$ 22,340,071.64	\$ .....	\$ 22,340,071.64	\$ 1,126,085.36	\$ 1,126,085.36	935
3,451,874.00	.....	.....	3,451,874.00	3,244,932.86	.....	3,244,932.86	206,941.14	206,941.14	936
6,681,597.00	.....	.....	6,681,597.00	5,730,253.41	.....	5,730,253.41	951,343.59	951,343.59	937
5,325,816.00	.....	.....	5,325,816.00	1,808,313.16	.....	1,808,313.16	3,517,502.84	3,517,502.84	938
117,700.00	.....	.....	117,700.00	117,700.00	.....	117,700.00	.....	.....	939
.....	.....	.....	45,891.12	45,891.12	.....	45,891.12	.....	.....	940
560,158.00	.....	.....	560,158.00	555,577.45	.....	555,577.45	4,580.55	4,580.55	941
.....	.....	.....	14,299.34	14,299.34	.....	14,299.34	.....	.....	942
87,000.00	.....	.....	87,000.00	85,423.63	.....	85,423.63	1,576.37	1,576.37	943
370,506.00	.....	.....	370,506.00	358,839.83	.....	358,839.83	11,666.17	11,666.17	944
18,000.00	.....	.....	18,000.00	16,488.25	.....	16,488.25	1,511.75	1,511.75	945
2,517,641.08	.....	.....	2,406,545.19	2,406,545.19	.....	2,406,545.19	.....	.....	946
<u>\$ 42,596,449.08</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 42,545,543.65</u>	<u>\$ 36,724,335.88</u>	<u>\$ .....</u>	<u>\$ 36,724,335.88</u>	<u>\$ 5,821,207.77</u>	<u>\$ 5,821,207.77</u>	947
\$ 45,666,438.00	\$ .....	\$ .....	\$ 45,666,438.00	\$ 43,825,352.00	\$ .....	\$ 43,825,352.00	\$ 1,841,086.00	\$ 1,841,086.00	948
6,357,186.00	.....	.....	6,357,186.00	6,057,095.96	.....	6,057,095.96	300,090.04	300,090.04	949
11,896,185.00	.....	.....	11,896,185.00	10,645,107.63	.....	10,645,107.63	1,251,077.37	1,251,077.37	950
3,734,846.00	.....	.....	3,734,846.00	1,353,794.59	.....	1,353,794.59	2,381,051.41	2,381,051.41	951
138,371.00	.....	.....	138,371.00	.....	138,371.00	138,371.00	.....	.....	952
1,108,086.00	.....	.....	1,108,086.00	1,101,982.35	.....	1,101,982.35	6,103.65	6,103.65	953
100,000.00	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	954
176,500.00	.....	.....	176,500.00	64,150.27	.....	64,150.27	112,349.73	112,349.73	955
2,003,135.00	.....	.....	2,003,135.00	2,003,135.00	.....	2,003,135.00	.....	.....	956
54,500.00	.....	.....	54,500.00	49,170.66	.....	49,170.66	5,329.34	5,329.34	957
4,186,167.85	.....	.....	4,118,982.11	4,118,982.11	.....	4,118,982.11	.....	.....	958
(181,570.00)	.....	.....	17,555,392.00	16,746,922.25	.....	16,746,922.25	808,469.75	808,469.75	959
78,000.00	.....	.....	1,259,767.00	1,100,281.50	.....	1,100,281.50	159,485.50	159,485.50	960
230,139.00	.....	.....	3,326,189.00	2,734,665.35	.....	2,734,665.35	591,523.65	591,523.65	961
742,289.00	.....	.....	1,368,080.00	493,552.27	.....	493,552.27	874,527.73	874,527.73	962
(125,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	963
.....	.....	.....	335,000.00	127,427.17	.....	127,427.17	207,572.83	207,572.83	964
.....	.....	.....	982,000.00	982,000.00	.....	982,000.00	.....	.....	965
.....	.....	.....	195,319.00	195,115.80	.....	195,115.80	203.20	203.20	966
(25,000.00)	.....	.....	24,926.00	23,251.00	.....	23,251.00	1,675.00	1,675.00	967
5,591.00	.....	.....	5,591.00	5,049.26	.....	5,049.26	541.74	541.74	968
.....	.....	.....	1,392,872.53	1,392,872.53	.....	1,392,872.53	.....	.....	969
87,795.00	.....	.....	6,152,970.00	5,905,668.10	.....	5,905,668.10	247,301.90	247,301.90	970
32,871.00	.....	.....	201,308.00	175,112.08	.....	175,112.08	26,195.92	26,195.92	971
27,601.00	.....	.....	1,109,988.00	979,134.70	.....	979,134.70	130,853.30	130,853.30	972

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
495			University of South Florida: (Continued)				
			Florida Mental Health Institute—(Continued)				
973	0306		Operating Capital Outlay	\$	\$	\$ 145,675.00	\$
974	0307		Food Products			134,961.00	
975	0360		Special Categories—Task Force On Sexual Offenders And Victims				50,000.00
976	0391		Data Processing Services				
977	0399		Certifications Forward	361,862.02	24,247.22		
978			Total University Of South Florida	\$ 1,777,001.54	\$ 113,699.95	\$ 31,924,450.00	\$ 50,000.00
496			Florida Atlantic University:				
			Educational And General—				
979	0101		Salaries	\$	\$	\$	\$
980	0103		Other Personal Services				
981	0104		Expenses				
982	0106		Operating Capital Outlay				
983	0110		Special Categories—Star Program				
984	0120		Special Categories—Library Books				
985	0140		Special Categories—Scientific And Technical Instructional Equipment				
986	0191		Data Processing Services				
987	0193		Salary Incentive Payment				
988	0199		Certifications Forward		7,646.12		
989			Total Florida Atlantic University	\$	\$ 7,646.12	\$	\$
497			University Of West Florida:				
			Educational And General—				
990	0101		Salaries	\$	\$	\$	\$
991	0103		Other Personal Services				
992	0104		Expenses				
993	0106		Operating Capital Outlay				
994	0110		Special Categories—Star Program				
995	0120		Special Categories—Library Books				
996	0140		Special Categories—Scientific And Technical Instructional Equipment				
997	0191		Data Processing Services				
998	0193		Salary Incentive Payment				
999	0199		Certifications Forward		3,147.74		
1000			Total University Of West Florida	\$	\$ 3,147.74	\$	\$
498			Florida International University:				
			Educational And General—				
1001	0101		Salaries	\$	\$	\$	\$
1002	0103		Other Personal Services				
1003	0104		Expenses				
1004	0106		Operating Capital Outlay				
1005	0110		Special Categories—Star Program				
1006	0118		FCO—FIU Student Support Services Building Project	15,612.87			
1007	0120		Special Categories—Library Books				
1008	0128		FCO—Florida International University North Academic II	104,081.25			
1009	0138		FCO—Florida International University Athenaeum Completion	3,333.21			
1010	0140		Special Categories—Scientific And Technical Instructional Equipment				
1011	0191		Data Processing Services				
1012	0193		Salary Incentive Payment				
1013	0199		Certifications Forward		10,219.95		
1014			Total Florida International University	\$ 123,027.33	\$ 10,219.95	\$	\$
499			University Of North Florida				
			Educational And General—				
1015	0101		Salaries	\$	\$	\$	\$
1016	0103		Other Personal Services				
1017	0104		Expenses				
1018	0106		Operating Capital Outlay				
1019	0108		Fixed Capital Outlay	6,511.47			
1020	0110		Special Categories—Star Program				
1021	0120		Special Categories—Library Books				

\* Authorized by Chapter 83-109, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 121,000.00	\$ .....	\$ .....	\$ 266,675.00	\$ 67,884.83	\$ .....	\$ 67,884.83	\$ 198,790.17	\$ 198,790.17	973
(6,748.00)	.....	.....	128,213.00	98,497.13	.....	98,497.13	29,715.87	29,715.87	974
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	975
5,800.00	.....	.....	5,800.00	2,473.64	.....	2,473.64	3,326.36	3,326.36	976
.....	.....	.....	337,614.80	337,614.80	.....	337,614.80	.....	.....	977
<u>\$ 76,364,182.85</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 110,001,934.44</u>	<u>\$ 100,686,292.98</u>	<u>\$ 138,371.00</u>	<u>\$ 100,824,663.98</u>	<u>\$ 9,177,270.46</u>	<u>\$ 9,177,270.46</u>	978
\$ 21,140,373.00	\$ .....	\$ .....	\$ 21,140,373.00	\$ 20,266,894.54	\$ .....	\$ 20,266,894.54	\$ 873,478.46	\$ 873,478.46	979
1,862,120.00	.....	.....	1,862,120.00	1,796,523.11	.....	1,796,523.11	65,596.89	65,596.89	980
4,419,388.00	.....	.....	4,419,388.00	3,748,617.28	.....	3,748,617.28	670,770.72	670,770.72	981
1,084,401.00	.....	.....	1,084,401.00	830,581.78	.....	830,581.78	253,819.22	253,819.22	982
74,000.00	.....	.....	74,000.00	74,000.00	.....	74,000.00	.....	.....	983
560,158.00	.....	.....	560,158.00	560,157.40	.....	560,157.40	.60	.60	984
60,800.00	.....	.....	60,800.00	41,434.49	.....	41,434.49	19,365.51	19,365.51	985
391,788.00	.....	.....	391,788.00	391,788.00	.....	391,788.00	.....	.....	986
15,050.00	.....	.....	15,050.00	13,686.52	.....	13,686.52	1,363.48	1,363.48	987
1,357,366.00	.....	.....	1,349,719.88	1,349,719.88	.....	1,349,719.88	.....	.....	988
<u>\$ 30,965,444.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 30,957,797.88</u>	<u>\$ 29,073,403.00</u>	<u>\$ .....</u>	<u>\$ 29,073,403.00</u>	<u>\$ 1,884,394.88</u>	<u>\$ 1,884,394.88</u>	989
\$ 14,330,692.00	\$ .....	\$ .....	\$ 14,330,692.00	\$ 13,683,206.81	\$ .....	\$ 13,683,206.81	\$ 647,485.19	\$ 647,485.19	990
1,312,773.00	.....	.....	1,312,773.00	1,208,946.85	.....	1,208,946.85	103,826.15	103,826.15	991
3,017,194.00	.....	.....	3,017,194.00	2,737,029.19	.....	2,737,029.19	280,164.81	280,164.81	992
891,625.00	.....	.....	891,625.00	741,687.14	.....	741,687.14	149,937.86	149,937.86	993
55,000.00	.....	.....	55,000.00	55,000.00	.....	55,000.00	.....	.....	994
455,183.00	.....	.....	455,183.00	433,824.16	.....	433,824.16	21,358.84	21,358.84	995
45,600.00	.....	.....	45,600.00	45,600.00	.....	45,600.00	.....	.....	996
226,425.00	.....	.....	226,425.00	226,425.00	.....	226,425.00	.....	.....	997
14,400.00	.....	.....	14,400.00	12,786.22	.....	12,786.22	1,613.78	1,613.78	998
857,157.70	.....	.....	854,009.96	854,009.96	.....	854,009.96	.....	.....	999
<u>\$ 21,206,049.70</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 21,202,901.96</u>	<u>\$ 19,998,515.33</u>	<u>\$ .....</u>	<u>\$ 19,998,515.33</u>	<u>\$ 1,204,386.63</u>	<u>\$ 1,204,386.63</u>	1000
\$ 28,330,483.00	\$ .....	\$ .....	\$ 28,330,483.00	\$ 27,114,969.80	\$ .....	\$ 27,114,969.80	\$ 1,215,513.20	\$ 1,215,513.20	1001
2,988,633.00	.....	.....	2,988,633.00	2,850,438.22	.....	2,850,438.22	138,194.78	138,194.78	1002
6,495,359.00	.....	.....	6,495,359.00	6,209,065.78	.....	6,209,065.78	286,293.22	286,293.22	1003
621,569.00	.....	.....	621,569.00	474,690.69	.....	474,690.69	146,878.31	146,878.31	1004
91,969.00	.....	.....	91,969.00	91,969.00	.....	91,969.00	.....	.....	1005
.....	.....	.....	15,612.87	999.90	.....	999.90	14,612.97	14,612.97	1006
617,604.00	.....	.....	617,604.00	617,540.69	.....	617,540.69	63.31	63.31	1007
.....	.....	.....	104,081.25	43,458.30	.....	43,458.30	60,622.95	60,622.95	1008
.....	.....	.....	3,333.21	.....	.....	.....	3,333.21	3,333.21	1009
88,800.00	.....	.....	88,800.00	68,406.88	.....	68,406.88	20,393.12	20,393.12	1010
978,426.00	.....	.....	978,426.00	902,815.74	.....	902,815.74	75,610.26	75,610.26	1011
20,500.00	.....	.....	20,500.00	18,869.92	.....	18,869.92	1,630.08	1,630.08	1012
1,647,055.08	.....	.....	1,636,835.13	1,636,835.13	.....	1,636,835.13	.....	.....	1013
<u>\$ 41,880,398.08</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 41,993,205.46</u>	<u>\$ 39,938,091.05</u>	<u>\$ 91,969.00</u>	<u>\$ 40,030,060.05</u>	<u>\$ 1,963,145.41</u>	<u>\$ 1,963,145.41</u>	1014
\$ 11,613,009.00	\$ .....	\$ .....	\$ 11,613,009.00	\$ 11,129,602.26	\$ .....	\$ 11,129,602.26	\$ 483,406.74	\$ 483,406.74	1015
927,130.00	.....	.....	927,130.00	826,245.92	.....	826,245.92	100,884.08	100,884.08	1016
2,102,431.00	.....	.....	2,102,431.00	1,921,722.53	.....	1,921,722.53	180,708.47	180,708.47	1017
205,739.00	.....	.....	205,739.00	177,975.07	.....	177,975.07	27,763.93	27,763.93	1018
.....	.....	.....	6,511.47	.....	.....	6,511.47	.....	.....	1019
61,645.00	.....	.....	61,645.00	61,645.00	.....	61,645.00	.....	.....	1020
434,188.00	.....	.....	434,188.00	397,439.63	.....	397,439.63	36,748.37	36,748.37	1021

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
499			University of North Florida: (Continued)				
			Educational and General—(Continued)				
1022	0140		Special Categories—Scientific and Technical Instructional Equipment .....	\$ .....	\$ .....	\$ .....	\$ .....
1023	0191		Data Processing Services .....	.....	.....	.....	.....
1024	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1025	0199		Certifications Forward .....	.....	5,847.34	.....	.....
1026			Total University Of North Florida .....	\$ 6,511.47	\$ 5,847.34	\$ .....	\$ .....
1027			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION .....	\$ 48,540,363.71	\$ 720,009.47	\$ 3,501,424,214.00	\$ 24,800,742.00
510-519			DEPARTMENT OF ADMINISTRATION				
510			Office Of The Secretary:				
1028	0101		Salaries .....	\$ .....	\$ .....	\$ 468,733.00	\$ .....
1029	0103		Other Personal Services .....	.....	.....	8,750.00	.....
1030	0104		Expenses .....	.....	.....	34,813.00	.....
1031	0106		Operating Capital Outlay .....	.....	.....	5,755.00	.....
1032	0109		Lump Sum—Constituency For Children .....	.....	.....	50,000.00	.....
1033	0110		Special Categories—Development Of Health Insurance Plan For Retirees .....	.....	.....	.....	\$ 25,000.00 <sup>1</sup>
1034			Total Office Of The Secretary .....	\$ .....	\$ .....	\$ 568,051.00	\$ 25,000.00
511			Division Of Veterans' Affairs:				
1035	0101		Salaries .....	\$ .....	\$ .....	\$ 949,352.00	\$ .....
1036	0104		Expenses .....	.....	.....	65,567.00	.....
1037	0106		Operating Capital Outlay .....	.....	.....	4,400.00	.....
1038	0199		Certifications Forward .....	13,248.00	5.26	.....	.....
1039			Total Division Of Veterans' Affairs .....	\$ 13,248.00	\$ 5.26	\$ 1,019,319.00	\$ .....
514			Division Of Administrative Hearings:				
1040	0101		Salaries .....	\$ .....	\$ .....	\$ 699,988.00	\$ .....
1041	0103		Other Personal Services .....	.....	.....	5,200.00	.....
1042	0104		Expenses .....	.....	.....	285,978.00	.....
1043	0106		Operating Capital Outlay .....	.....	.....	62,699.00	.....
1044	0199		Certifications Forward .....	13,645.00	436.48	.....	.....
1045			Total Division Of Administrative Hearings .....	\$ 13,645.00	\$ 436.48	\$ 1,053,865.00	\$ .....
516			Division Of Retirement:				
1046	0101		Salaries .....	\$ .....	\$ .....	\$ 148,030.00	\$ .....
1047	0103		Other Personal Services .....	.....	.....	12,000.00	.....
1048	0104		Expenses .....	.....	.....	20,934.00	.....
1049	0106		Operating Capital Outlay .....	.....	.....	250.00	.....
1050	0109		Lump Sum—Optional Retirement Program .....	.....	.....	61,745.00	.....
1051	0110		Special Categories—Elected State Officers Retirement Credit Matching .....	.....	.....	70,000.00	.....
1052	0191		Data Processing Services .....	.....	.....	8,801.00	.....
1053	0199		Certifications Forward .....	3,128.00	1,644.80	.....	.....
1054	0447		State Officers And Employees— Pensions And Benefits—Teacher's Special Pensions .....	.....	.....	84,700.00	.....
1055	0547		State Officers And Employees— Pensions And Benefits—State Officers And Employees (Non-Contributory) .....	.....	.....	2,440,000.00	.....
1056	0647		Disability Benefits To Justices And Judges— Pensions And Benefits—Disability Benefits To Justices And Judges .....	.....	.....	82,400.00	.....
1057	0747		Confederate Pensions— Pensions And Benefits—Confederate Pensions .....	.....	.....	8,500.00	.....
1058	0847		Special Pensions And Relief Act— Pensions And Benefits—Special Pensions And Relief Acts .....	.....	.....	12,000.00	.....
1059	1047		Florida National Guard— Pensions And Benefits—Florida National Guard .....	.....	.....	575,000.00	.....
1060			Total Division Of Retirement .....	\$ 3,128.00	\$ 1,644.80	\$ 3,524,360.00	\$ .....

<sup>1</sup> Authorized by Chapter 83-275, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 24,750.00	\$ .....	\$ .....	\$ 24,750.00	\$ .....	\$ .....	\$ .....	\$ 24,750.00	\$ 24,750.00	1022
244,122.00	.....	.....	244,122.00	218,545.70	.....	218,545.70	25,576.30	25,576.30	1023
12,400.00	.....	.....	12,400.00	11,107.40	.....	11,107.40	1,292.60	1,292.60	1024
720,922.92	.....	.....	715,075.58	715,075.58	.....	715,075.58	.....	.....	1025
<u>\$ 16,346,336.92</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 16,347,001.05</u>	<u>\$ 15,459,359.09</u>	<u>\$ .....</u>	<u>\$ 15,459,359.09</u>	<u>\$ 887,641.96</u>	<u>\$ 887,641.96</u>	1026
<u>\$ 7,468,297.00</u>	<u>\$ 280,000.00</u>	<u>\$ .....</u>	<u>\$3,581,233,607.24</u>	<u>\$3,481,179,039.44</u>	<u>\$ 17,028,882.00</u>	<u>\$3,498,207,921.44</u>	<u>\$ 83,025,685.80</u>	<u>\$ 83,305,685.80</u>	1027
\$ 13,103.00	\$ .....	\$ .....	\$ 481,836.00	\$ 475,882.10	\$ .....	\$ 475,882.10	\$ 5,953.90	\$ 5,953.90	1028
34,500.00	.....	.....	43,250.00	32,256.33	.....	32,256.33	10,993.67	10,993.67	1029
11,800.00	.....	.....	46,613.00	40,290.87	.....	40,290.87	6,322.13	6,322.13	1030
3,700.00	.....	.....	9,455.00	5,515.00	.....	5,515.00	3,940.00	3,940.00	1031
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1032
.....	.....	.....	25,000.00	1,010.72	.....	1,010.72	23,989.28	23,989.28	1033
<u>\$ 13,103.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 606,154.00</u>	<u>\$ 554,955.02</u>	<u>\$ .....</u>	<u>\$ 554,955.02</u>	<u>\$ 51,198.98</u>	<u>\$ 51,198.98</u>	1034
\$ 25,957.00	\$ .....	\$ .....	\$ 975,309.00	\$ 968,804.26	\$ .....	\$ 968,804.26	\$ 6,504.74	\$ 6,504.74	1035
(78.00)	.....	.....	65,489.00	59,622.83	.....	59,622.83	5,866.17	5,866.17	1036
1,090.00	.....	.....	5,490.00	4,942.00	.....	4,942.00	548.00	548.00	1037
.....	.....	.....	13,242.74	13,242.74	.....	13,242.74	.....	.....	1038
<u>\$ 26,969.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,059,530.74</u>	<u>\$ 1,046,611.83</u>	<u>\$ .....</u>	<u>\$ 1,046,611.83</u>	<u>\$ 12,918.91</u>	<u>\$ 12,918.91</u>	1039
\$ 17,449.00	\$ .....	\$ .....	\$ 717,437.00	\$ 716,535.99	\$ .....	\$ 716,535.99	\$ 901.01	\$ 901.01	1040
.....	.....	.....	5,200.00	5,067.74	.....	5,067.74	132.26	132.26	1041
.....	.....	.....	285,978.00	262,378.74	.....	262,378.74	23,599.26	23,599.26	1042
.....	.....	.....	62,699.00	10,316.57	.....	10,316.57	52,382.43	52,382.43	1043
.....	.....	.....	13,208.52	13,208.52	.....	13,208.52	.....	.....	1044
<u>\$ 17,449.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,084,522.52</u>	<u>\$ 1,007,507.56</u>	<u>\$ .....</u>	<u>\$ 1,007,507.56</u>	<u>\$ 77,014.96</u>	<u>\$ 77,014.96</u>	1045
\$ 28,571.00	\$ .....	\$ .....	\$ 176,601.00	\$ 159,998.80	\$ .....	\$ 159,998.80	\$ 16,602.20	\$ 16,602.20	1046
15,000.00	.....	.....	27,000.00	6,137.87	.....	6,137.87	20,862.13	20,862.13	1047
9,029.00	.....	.....	29,963.00	19,544.31	.....	19,544.31	10,418.69	10,418.69	1048
949.00	.....	.....	1,199.00	510.00	.....	510.00	689.00	689.00	1049
(61,745.00)	.....	.....	.....	.....	.....	.....	.....	.....	1050
562,110.00	.....	.....	632,110.00	196,107.98	.....	196,107.98	436,002.02	436,002.02	1051
12,880.00	.....	.....	21,681.00	7,619.92	.....	7,619.92	14,061.08	14,061.08	1052
.....	.....	.....	1,483.20	1,483.20	.....	1,483.20	.....	.....	1053
.....	.....	.....	84,700.00	71,446.57	.....	71,446.57	13,253.43	13,253.43	1054
(45,000.00)	.....	.....	2,395,000.00	2,337,278.53	.....	2,337,278.53	57,721.47	57,721.47	1055
138,638.00	.....	.....	221,038.00	209,961.11	.....	209,961.11	11,076.89	11,076.89	1056
.....	.....	.....	8,500.00	8,401.68	.....	8,401.68	98.32	98.32	1057
.....	.....	.....	12,000.00	11,222.52	.....	11,222.52	777.48	777.48	1058
(46,671.00)	.....	.....	528,329.00	481,101.57	.....	481,101.57	47,227.43	47,227.43	1059
<u>\$ 613,761.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 4,139,604.20</u>	<u>\$ 3,510,814.06</u>	<u>\$ .....</u>	<u>\$ 3,510,814.06</u>	<u>\$ 628,790.14</u>	<u>\$ 628,790.14</u>	1060

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
510-519 DEPARTMENT OF ADMINISTRATION (Continued)							
518 Commission On Human Relations:							
1061	0101		Salaries	\$	\$	\$ 551,709.00	\$
1062	0104		Expenses			108,664.00	
1063	0106		Operating Capital Outlay			3,487.00	
1064	0199		Certifications Forward	2,906.00	7.88		
1065 Total Commission On Human Relations				\$ 2,906.00	\$ 7.88	\$ 663,860.00	\$
1066 TOTAL DEPARTMENT OF ADMINISTRATION				\$ 32,927.00	\$ 2,094.42	\$ 6,829,455.00	\$ 25,000.00
520-529 DEPARTMENT OF COMMUNITY AFFAIRS							
520 Office Of The Secretary:							
1067	0101		Salaries	\$	\$	\$ 354,399.00	\$
1068	0104		Expenses			157,224.00	
1069	0106		Operating Capital Outlay				
1070	0191		Data Processing Services			16,400.00	
1071	0196		Certifications Forward—Aid To Local Governments	67,272.34			
1072	0199		Certifications Forward	107,715.65	19,533.20		
1073 Total Office Of The Secretary				\$ 174,987.99	\$ 19,533.20	\$ 528,023.00	\$
527 Division Of Public Safety Planning And Assistance:							
1074	0101		Salaries	\$	\$	\$ 600,888.00	\$
1075	0103		Other Personal Services			5,408.00	
1076	0104		Expenses			195,740.00	
1077	0106		Operating Capital Outlay			6,871.00	
1078	0110		Special Categories—Payment To Florida Wing Of Civil Air Patrol			47,755.00	
1079	0130		Aid To Local Governments—Evacuation Plan			196,000.00	
1080	0140		Special Categories—Hurricane Evacuation Plan/Tampa Bay Area			75,000.00	
1081	0199		Certifications Forward	45,142.77	15,495.28		
Total Division Of Public Safety Planning And Assistance				\$ 45,142.77	\$ 15,495.28	\$ 1,127,662.00	\$
528 Local Resource Management:							
1083	0101		Salaries	\$	\$	\$ 1,546,068.00	\$
1084	0103		Other Personal Services			394,072.00	
1085	0104		Expenses			444,726.00	
1086	0106		Operating Capital Outlay			31,786.00	
1087	0109		Lump Sum—Thermal Efficiency Code			118,945.00	
1088	0110		Special Categories—Monroe County Land Use Plan			200,000.00	
1089	0119		Lump Sum—Field Office In Monroe County			35,072.00	
1090	0120		Special Categories—Support Costs/Resource Planning And Management Committees				
1091	0129		Lump Sum—Support Costs For Resource Planning And Management Committees			10,000.00	
1092	0131		Lump Sum—Transfer To Community Service Trust Fund			781,560.00	
1093	0134		Aid To Local Governments—Regional Planning Councils—Standards Development			477,500.00	
1094	0135		Special Categories—Transfer To Community Service Trust Fund				
1095	0137		Special Categories—Farmworker Freeze Assistance				
1096	0141		Special Categories—Transfer To Community Development Corporation Support Assistance Trust Fund				
1097	0149		Lump Sum—Transfer To Community Development Corporation Support Assistance Trust Fund			1,175,000.00	
1098	0191		Data Processing Services			11,379.00	
1099	0196		Certifications Forward—Aid To Local Governments	7,000.00			
1100	0199		Certifications Forward	66,079.57	8,567.37		
1101 Total Local Resource Management				\$ 73,079.57	\$ 8,567.37	\$ 5,226,108.00	\$
529 Florida Housing Finance Agency:							
1102	0103		Other Personal Services	\$	\$	\$ 29,000.00	\$
1103	0104		Expenses			6,000.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 55,799.00	\$ .....	\$ .....	\$ 607,508.00	\$ 606,666.68	\$ .....	\$ 606,666.68	\$ 841.32	\$ 841.32	1061
57,462.00	.....	.....	166,126.00	108,591.54	.....	108,591.54	57,534.46	57,534.46	1062
.....	.....	.....	3,487.00	1,757.23	.....	1,757.23	1,729.77	1,729.77	1063
.....	.....	.....	2,898.12	2,898.12	.....	2,898.12	.....	.....	1064
<u>\$ 113,261.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 780,019.12</u>	<u>\$ 719,913.57</u>	<u>\$ .....</u>	<u>\$ 719,913.57</u>	<u>\$ 60,105.55</u>	<u>\$ 60,105.55</u>	1065
<u>\$ 784,543.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 7,669,830.58</u>	<u>\$ 6,839,802.04</u>	<u>\$ .....</u>	<u>\$ 6,839,802.04</u>	<u>\$ 830,028.54</u>	<u>\$ 830,028.54</u>	1066
\$ 146,537.00	\$ .....	\$ .....	\$ 502,936.00	\$ 500,873.10	\$ .....	\$ 500,873.10	\$ 2,062.90	\$ 2,062.90	1067
36,595.00	.....	.....	193,819.00	179,352.83	.....	179,352.83	14,466.17	14,466.17	1068
4,558.00	.....	.....	4,558.00	2,289.52	.....	2,289.52	2,268.48	2,268.48	1069
(2,000.00)	.....	.....	14,400.00	9,958.60	.....	9,958.60	4,441.40	4,441.40	1070
.....	.....	.....	67,272.34	67,272.34	.....	67,272.34	.....	.....	1071
.....	.....	.....	88,182.45	88,182.45	.....	88,182.45	.....	.....	1072
<u>\$ 187,690.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 871,167.79</u>	<u>\$ 847,928.84</u>	<u>\$ .....</u>	<u>\$ 847,928.84</u>	<u>\$ 23,238.95</u>	<u>\$ 23,238.95</u>	1073
\$ 17,626.00	\$ .....	\$ .....	\$ 618,514.00	\$ 617,131.65	\$ .....	\$ 617,131.65	\$ 1,382.35	\$ 1,382.35	1074
.....	.....	.....	5,408.00	3,972.57	.....	3,972.57	1,435.43	1,435.43	1075
(776.00)	.....	.....	194,964.00	167,488.34	.....	167,488.34	27,475.66	27,475.66	1076
1,900.00	.....	.....	8,771.00	2,393.64	.....	2,393.64	6,377.36	6,377.36	1077
.....	.....	.....	47,755.00	47,755.00	.....	47,755.00	.....	.....	1078
.....	.....	.....	196,000.00	97,796.48	.....	97,796.48	98,203.52	98,203.52	1079
.....	.....	.....	75,000.00	43,754.00	.....	43,754.00	31,246.00	31,246.00	1080
.....	.....	.....	29,647.49	29,647.49	.....	29,647.49	.....	.....	1081
<u>\$ 18,750.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,176,059.49</u>	<u>\$ 1,009,939.17</u>	<u>\$ .....</u>	<u>\$ 1,009,939.17</u>	<u>\$ 166,120.32</u>	<u>\$ 166,120.32</u>	1082
\$ (5,387.00)	\$ .....	\$ .....	\$ 1,540,681.00	\$ 1,520,021.54	\$ .....	\$ 1,520,021.54	\$ 20,659.46	\$ 20,659.46	1083
(52,429.00)	.....	.....	341,643.00	183,527.70	.....	183,527.70	158,115.30	158,115.30	1084
68,696.00	.....	.....	513,422.00	484,892.05	.....	484,892.05	28,529.95	28,529.95	1085
56,286.00	.....	.....	88,072.00	13,478.43	.....	13,478.43	74,593.57	74,593.57	1086
(118,945.00)	.....	.....	.....	.....	.....	.....	.....	.....	1087
.....	.....	.....	200,000.00	50,000.00	.....	50,000.00	150,000.00	150,000.00	1088
(35,072.00)	.....	.....	.....	.....	.....	.....	.....	.....	1089
10,000.00	.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	1090
(10,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1091
(781,560.00)	.....	.....	.....	.....	.....	.....	.....	.....	1092
.....	.....	.....	477,500.00	390,681.86	.....	390,681.86	86,818.14	86,818.14	1093
781,560.00	.....	.....	781,560.00	.....	781,560.00	781,560.00	.....	.....	1094
143,708.00	.....	.....	143,708.00	139,016.00	.....	139,016.00	4,692.00	4,692.00	1095
1,175,000.00	.....	.....	1,175,000.00	.....	1,175,000.00	1,175,000.00	.....	.....	1096
(1,175,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1097
.....	.....	.....	11,379.00	6,675.33	.....	6,675.33	4,613.67	4,613.67	1098
.....	.....	.....	7,000.00	7,000.00	.....	7,000.00	.....	.....	1099
.....	.....	.....	57,512.20	57,512.20	.....	57,512.20	.....	.....	1100
<u>\$ 56,857.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 5,347,477.20</u>	<u>\$ 2,862,895.11</u>	<u>\$ 1,956,580.00</u>	<u>\$ 4,819,455.11</u>	<u>\$ 528,022.09</u>	<u>\$ 528,022.09</u>	1101
\$ (29,000.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1102
(6,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1103

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
	529		Florida Housing Finance Agency: (Continued)				
1104			Total Florida Housing Finance Agency .....	\$ .....	\$ .....	\$ 35,000.00	\$ .....
1105			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS .....	\$ 293,210.33	\$ 43,595.85	\$ 6,916,793.00	\$ .....
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		Office Of The Secretary:				
1106		0101	Salaries .....	\$ .....	\$ .....	\$ 582,821.00	\$ .....
1107			Total Office Of The Secretary .....	\$ .....	\$ .....	\$ 582,821.00	\$ .....
	534		Division Of Alcoholic Beverages And Tobacco:				
1108		0101	Salaries .....	\$ .....	\$ .....	\$ 5,303,445.00	\$ .....
1109		0103	Other Personal Services .....			14,448.00	
1110		0104	Expenses .....			1,221,768.00	
1111		0106	Operating Capital Outlay .....			103,357.00	
1112		0110	Special Categories—Acquisition And Replacement Of Patrol Vehicles .....			71,400.00	
1113		0120	Special Categories—Operation And Maintenance Of Patrol Vehicles .....			188,299.00	
1114		0191	Data Processing Services .....			208,892.00	
1115		0193	Salary Incentive Payment .....			136,680.00	
1116		0199	Certifications Forward .....	352,134.49	5,945.81		
1117			Total Division Of Alcoholic Beverages And Tobacco .....	\$ 352,134.49	\$ 5,945.81	\$ 7,248,289.00	\$ .....
1118			TOTAL DEPARTMENT OF BUSINESS REGULATION .....	\$ 352,134.49	\$ 5,945.81	\$ 7,831,110.00	\$ .....
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		Office Of The Secretary And Administrative Services:				
1119		0101	Salaries .....	\$ .....	\$ .....	\$ 61,123.00	\$ .....
1120		0103	Other Personal Services .....			2,268.00	
1121		0104	Expenses .....			14,438.00	
			Public Employees Relations Commission—				
1122		0901	Salaries .....			1,038,771.00	
1123		0903	Other Personal Services .....			77,646.00	
1124		0904	Expenses .....			232,933.00	
1125		0906	Operating Capital Outlay .....			6,903.00	
1126		0991	Data Processing Services .....				
1127		0999	Certifications Forward .....	3,292.11			
1128			Total Office Of The Secretary And Administrative Services .....	\$ 3,292.11	\$ .....	\$ 1,434,082.00	\$ .....
	541		Division Of Labor:				
1129		0101	Salaries .....	\$ .....	\$ .....	\$ 632,992.00	\$ .....
1130		0103	Other Personal Services .....			4,160.00	
1131		0104	Expenses .....			138,640.00	
1132		0106	Operating Capital Outlay .....			3,563.00	
1133		0191	Data Processing Services .....			2,080.00	
1134		0199	Certifications Forward .....	10,612.62	1,067.77		
1135			Total Division Of Labor .....	\$ 10,612.62	\$ 1,067.77	\$ 781,435.00	\$ .....
	542		Division Of Employment Security:				
1136		0101	Salaries .....	\$ .....	\$ .....	\$ 196,156.00	\$ .....
1137		0103	Other Personal Services .....			5,013.00	
1138		0104	Expenses .....			60,839.00	
1139			Total Division Of Employment Security .....	\$ .....	\$ .....	\$ 262,008.00	\$ .....
	543		Division Of Labor, Employment And Training:				
1140		0101	Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
1141		0103	Other Personal Services .....				
1142		0104	Expenses .....				
1143		0106	Operating Capital Outlay .....				
1144		0191	Data Processing Services .....				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (35,000.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1104
\$ 228,297.00	\$ .....	\$ .....	\$ 7,394,704.48	\$ 4,720,763.12	\$ 1,956,560.00	\$ 6,677,323.12	\$ 717,381.36	\$ 717,381.36	1105
\$ 12,924.00	\$ .....	\$ .....	\$ 595,745.00	\$ 595,745.00	\$ .....	\$ 595,745.00	\$ .....	\$ .....	1106
\$ 12,924.00	\$ .....	\$ .....	\$ 595,745.00	\$ 595,745.00	\$ .....	\$ 595,745.00	\$ .....	\$ .....	1107
\$ 194,946.00	\$ .....	\$ .....	\$ 5,498,391.00	\$ 5,253,495.99	\$ .....	\$ 5,253,495.99	\$ 244,895.01	\$ 244,895.01	1108
32,244.00	.....	.....	46,692.00	42,025.00	.....	42,025.00	4,667.00	4,667.00	1109
(6,610.00)	.....	.....	1,215,158.00	1,162,017.81	.....	1,162,017.81	53,140.19	53,140.19	1110
.....	.....	.....	103,357.00	11,218.69	.....	11,218.69	92,138.31	92,138.31	1111
.....	.....	.....	71,400.00	54,316.77	.....	54,316.77	17,083.23	17,083.23	1112
45,595.00	.....	.....	233,894.00	193,143.16	.....	193,143.16	40,750.84	40,750.84	1113
12,371.00	.....	.....	221,263.00	106,850.72	.....	106,850.72	114,412.28	114,412.28	1114
4,534.00	.....	.....	141,214.00	128,237.47	.....	128,237.47	12,976.53	12,976.53	1115
.....	.....	.....	346,188.68	346,188.68	.....	346,188.68	.....	.....	1116
\$ 283,080.00	\$ .....	\$ .....	\$ 7,877,557.68	\$ 7,297,494.29	\$ .....	\$ 7,297,494.29	\$ 580,063.39	\$ 580,063.39	1117
\$ 296,004.00	\$ .....	\$ .....	\$ 8,473,302.68	\$ 7,893,239.29	\$ .....	\$ 7,893,239.29	\$ 580,063.39	\$ 580,063.39	1118
\$ 1,119.00	\$ .....	\$ .....	\$ 62,242.00	\$ 62,241.00	\$ .....	\$ 62,241.00	\$ 1.00	\$ 1.00	1119
.....	.....	.....	2,268.00	2,268.00	.....	2,268.00	.....	.....	1120
.....	.....	.....	14,438.00	11,800.10	.....	11,800.10	2,637.90	2,637.90	1121
14,421.00	.....	.....	1,053,192.00	975,806.84	.....	975,806.84	77,385.16	77,385.16	1122
(15,995.00)	.....	.....	61,651.00	50,221.60	.....	50,221.60	11,429.40	11,429.40	1123
7,951.00	.....	.....	240,884.00	201,972.12	.....	201,972.12	38,911.88	38,911.88	1124
4,040.00	.....	.....	10,943.00	2,463.29	.....	2,463.29	8,479.71	8,479.71	1125
15,995.00	.....	.....	15,995.00	1,048.36	.....	1,048.36	14,946.64	14,946.64	1126
.....	.....	.....	3,292.11	3,292.11	.....	3,292.11	.....	.....	1127
\$ 27,531.00	\$ .....	\$ .....	\$ 1,464,905.11	\$ 1,311,113.42	\$ .....	\$ 1,311,113.42	\$ 153,791.69	\$ 153,791.69	1128
\$ (464,229.55)	\$ (28,117.00)	\$ .....	\$ 140,645.45	\$ 140,645.45	\$ .....	\$ 140,645.45	\$ .....	\$ 28,117.00	1129
(4,160.00)	.....	.....	.....	.....	.....	.....	.....	.....	1130
(78,323.70)	17,435.00	.....	42,881.30	42,881.30	.....	42,881.30	.....	17,435.00	1131
(1,489.78)	1,775.00	.....	298.22	298.22	.....	298.22	.....	1,775.00	1132
(1,667.25)	.....	.....	412.75	412.75	.....	412.75	.....	.....	1133
.....	.....	.....	9,544.85	9,544.85	.....	9,544.85	.....	.....	1134
\$ (549,870.28)	\$ 47,327.00	\$ .....	\$ 193,782.57	\$ 193,782.57	\$ .....	\$ 193,782.57	\$ .....	\$ 47,327.00	1135
\$ (128,430.53)	\$ .....	\$ .....	\$ 67,725.47	\$ 67,725.47	\$ .....	\$ 67,725.47	\$ .....	\$ .....	1136
(4,863.88)	.....	.....	149.12	149.12	.....	149.12	.....	.....	1137
(39,136.34)	.....	.....	21,702.66	21,702.66	.....	21,702.66	.....	.....	1138
\$ (172,430.75)	\$ .....	\$ .....	\$ 89,577.25	\$ 89,577.25	\$ .....	\$ 89,577.25	\$ .....	\$ .....	1139
\$ 598,432.08	\$ .....	\$ .....	\$ 598,432.08	\$ 591,953.88	\$ .....	\$ 591,953.88	\$ 6,478.20	\$ 6,478.20	1140
4,873.88	.....	.....	4,873.88	3,228.00	.....	3,228.00	1,645.88	1,645.88	1141
144,021.04	.....	.....	144,021.04	138,417.73	.....	138,417.73	5,603.31	5,603.31	1142
1,489.78	.....	.....	1,489.78	672.96	.....	672.96	816.82	816.82	1143
1,667.25	.....	.....	1,667.25	835.81	.....	835.81	831.44	831.44	1144

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	543		Division of Labor, Employment and Training: (Continued)				
1145			Total Division Of Labor, Employment And Training	\$	\$	\$	\$
1146			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 13,904.73	\$ 1,067.77	\$ 2,477,525.00	\$
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		Division Of Public Transportation Operations:				
1147	0230		Certifications Forward—Aid To Local Governments—Mass Transit Matching Grants	\$ 28,376,515.38	\$	\$	\$
1148	0290		Special Categories—Prior Year—Public Transportation	245,872.00			
1149			Total Division Of Public Transportation Operations	\$ 28,622,387.38	\$	\$	\$
	554		Division Of Construction:				
1150	8108		FCO—Anneewakee Road Paving	\$	\$	\$ 105,000.00	\$
1151	8158		FCO—BCC/Road And Paving Improvement	14,102.84			
1152	8188		FCO—Edison Community College/Road And Paving Improvements	119,354.37			
1153	8228		FCO—Seminole Community College East Road Improvements	225,000.00			
1154	8253		Special Categories—Prior Year—Other State 100% Road Construction Contracts	1,483,856.76			
1155	8275		Certifications Forward—State 100% Resurfacing Construction Contracts	14,067,377.61			
1156			Total Division Of Construction	\$ 15,909,691.58	\$	\$ 105,000.00	\$
	555		Division Of Pre-Construction And Design:				
1157	0242		Special Categories—Prior Year Right-of-Way Land Acquisition	\$ 2,744,278.53	\$	\$	\$
1158			Total Division Of Pre-Construction And Design	\$ 2,744,278.53	\$	\$	\$
1159			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 47,276,357.49	\$	\$ 105,000.00	\$
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
1160	0101		Salaries	\$	\$	\$ 12,550,710.00	\$
1161	0103		Other Personal Services			7,301.00	
1162	0104		Expenses			2,852,897.00	
1163	0106		Operating Capital Outlay			292,233.00	
1164	0108		FCO—Indian River Clean-Up	20,000.00			
1165	0120		Special Categories—U S Geologic Survey Cooperative Agreement			356,252.00	
1166	0128		FCO—Aid To Water Management Districts	1,686,487.41			
1167	0131		Aid To Local Governments—Aid To Water Management Districts—Fixed Capital Outlay			1,000,000.00	
1168	0132		Aid To Local Governments—Aid To Water Management Districts—Operations			1,499,315.00	
1169	0134		Aid To Local Governments—Computer Model Choctohatchee Bay			50,000.00	
1170	0136		Aid To Local Governments—Destin Lagoon Restoration			97,000.00	
1171	0137		Aid To Local Governments—Grants And Aids			70,000.00	
1172	0160		Special Categories—Water Resource Management			330,000.00	
1173	0168		Water Resource Management—Certifications Forward	1,337,179.33			
1174	0180		Special Categories—Suwannee River Flood Plain Mapping			322,000.00	
1175	0191		Data Processing Services			724,179.00	
1176	0196		Certifications Forward—Aid To Local Governments	49,000.00	9,800.00		
1177	0199		Certifications Forward	747,330.46	14,202.40		
1178			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 3,839,997.20	\$ 24,002.40	\$ 20,151,887.00	\$
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		Division Of Medicaid Services:				
			Disbursement Control—				
1179	2001		Salaries	\$	\$	\$ 1,138,707.00	\$
1180	2003		Other Personal Services			361,148.00	
1181	2004		Expenses			431,381.00	
1182	2006		Operating Capital Outlay			2,461.00	
1183	2009		Lump Sum—Aid To Families With Dependent Children Needs Standard Adjustment			320,609.00	
1184	2013		Special Categories—Medicaid Fiscal Contract			1,423,914.00	
1185	2040		Special Categories—Medicaid Surveillance			451,621.00	
1186	2064		Special Categories—Nurse Practitioner Services			51,465.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 750,484.03	\$ .....	\$ .....	\$ 750,484.03	\$ 735,108.38	\$ .....	\$ 735,108.38	\$ 15,375.65	\$ 15,375.65	1145
\$ 55,714.00	\$ 47,327.00	\$ .....	\$ 2,498,748.96	\$ 2,329,581.62	\$ .....	\$ 2,329,581.62	\$ 169,167.34	\$ 216,494.34	1146
\$ .....	\$ .....	\$ .....	\$ 28,376,515.38	\$ 15,149,186.37	\$ .....	\$ 15,149,186.37	\$ 13,227,329.01	\$ 13,227,329.01	1147
			245,872.00	245,872.00		245,872.00			1148
\$ .....	\$ .....	\$ .....	\$ 28,622,387.38	\$ 15,395,058.37	\$ .....	\$ 15,395,058.37	\$ 13,227,329.01	\$ 13,227,329.01	1149
\$ .....	\$ .....	\$ .....	\$ 105,000.00	\$ .....	\$ .....	\$ .....	\$ 105,000.00	\$ 105,000.00	1150
			14,102.84	7,680.00		7,680.00	6,422.84	6,442.84	1151
			119,354.37	57,452.46		57,452.46	61,901.91	61,901.91	1152
			225,000.00	68,447.12		68,447.12	156,552.88	156,552.88	1153
			1,483,858.76	1,149,611.49		1,149,611.49	334,245.27	334,245.27	1154
			14,067,377.61	11,273,427.89		11,273,427.89	2,793,949.72	2,793,949.72	1155
\$ .....	\$ .....	\$ .....	\$ 16,014,691.58	\$ 12,556,618.96	\$ .....	\$ 12,556,618.96	\$ 3,458,072.62	\$ 3,458,072.62	1156
\$ .....	\$ .....	\$ .....	\$ 2,744,278.53	\$ 86,564.66	\$ .....	\$ 86,564.66	\$ 2,657,713.87	\$ 2,657,713.87	1157
\$ .....	\$ .....	\$ .....	\$ 2,744,278.53	\$ 86,564.66	\$ .....	\$ 86,564.66	\$ 2,657,713.87	\$ 2,657,713.87	1158
\$ .....	\$ .....	\$ .....	\$ 47,381,357.49	\$ 28,038,241.99	\$ .....	\$ 28,038,241.99	\$ 19,343,115.50	\$ 19,343,115.50	1159
\$ 536,771.00	\$ .....	\$ .....	\$ 13,087,481.00	\$ 13,087,325.87	\$ .....	\$ 13,087,325.87	\$ 155.13	\$ 155.13	1160
			7,301.00	5,467.38		55,467.88	1,833.62	1,833.62	1161
(22,012.00)			2,830,885.00	2,800,731.39		2,800,731.39	30,153.61	30,153.61	1162
6,012.00			298,245.00	297,985.76		297,985.76	259.24	259.24	1163
			20,000.00	19,332.94		19,332.94	667.06	667.06	1164
			356,252.00				356,252.00	356,252.00	1165
			1,686,487.41	1,281,037.41		1,281,037.41	405,450.00	405,450.00	1166
			1,000,000.00				1,000,000.00	1,000,000.00	1167
			1,499,315.00	1,499,315.00		1,499,315.00			1168
			50,000.00	37,500.00		37,500.00	12,500.00	12,500.00	1169
			97,000.00	72,750.00		72,750.00	24,250.00	24,250.00	1170
			70,000.00	69,776.07		69,776.07	223.93	223.93	1171
			330,000.00				330,000.00	330,000.00	1172
			1,337,179.33	754,610.35		754,610.35	582,568.98	582,568.98	1173
			322,000.00	25,832.93		25,832.93	296,167.07	296,167.07	1174
16,000.00			740,179.00	681,442.58		681,442.58	58,736.42	58,736.42	1175
			39,200.00	39,200.00		39,200.00			1176
			733,128.06	733,109.64		733,109.64	18.42	18.42	1177
\$ 536,771.00	\$ .....	\$ .....	\$ 24,504,652.80	\$ 21,405,417.32	\$ .....	\$ 21,405,417.32	\$ 3,099,235.48	\$ 3,099,235.48	1178
\$ (1,136,829.00)	\$ .....	\$ .....	\$ 1,878.00	\$ .....	\$ .....	\$ .....	\$ 1,878.00	\$ 1,878.00	1179
(360,355.00)			793.00				793.00	793.00	1180
(424,044.00)			7,337.00				7,337.00	7,337.00	1181
(2,461.00)									1182
(320,609.00)									1183
(1,423,914.00)									1184
(442,270.00)			9,351.00				9,351.00	9,351.00	1185
(51,465.00)									1186

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			Disbursement Control—(Continued)				
1187	2066		Special Categories—Medical Adult Day Care	\$	\$	\$ 668,635.00	\$
1188	2067		Special Categories—Prepaid Health Plans/Health Maintenance Organization			2,601,022.00	
1189	2069		Special Categories—Adult Dental, Visual And Hearing Services			3,170,647.00	
1190	2070		Special Categories—Rural Health Services			160,823.00	
1191	2072		Special Categories—Physician Services			21,668,755.00	
1192	2073		Special Categories—Hospital Inpatient Services			107,948,027.00	
1193	2074		Special Categories—Nursing Home Care			118,596,212.00	
1194	2076		Special Categories—Hospital Outpatient Services			9,835,440.00	
1195	2077		Special Categories—Other Lab And X-Ray Services			324,821.00	
1196	2079		Special Categories—Supplemental Medical Insurance			10,880,577.00	
1197	2080		Special Categories—Hospital Insurance Benefits			5,740,717.00	
1198	2083		Special Categories—Home Health Services			3,597,959.00	
1199	2084		Special Categories—Early And Periodic Screening Of Children			4,514,850.00	
1200	2086		Special Categories—Family Planning			149,840.00	
1201	2087		Special Categories—Patient Transportation			2,549,876.00	
1202	2089		Special Categories—Prescribed Medicine/Drugs			29,528,008.00	
1203	2099		Certifications Forward	31,782,420.89	.06		
			District I—				
1204	2101		Salaries				
1205	2104		Expenses				
1206	2106		Operating Capital Outlay				
1207	2140		Special Categories—Medicaid Surveillance				
1208	2199		Certifications Forward		158.71		
			District II—				
1209	2201		Salaries				
1210	2204		Expenses				
1211	2206		Operating Capital Outlay				
1212	2240		Special Categories—Medicaid Surveillance				
1213	2287		Special Categories—Patient Transportation				
1214	2299		Certifications Forward		2,777.03		
			District III—				
1215	2301		Salaries				
1216	2304		Expenses				
1217	2306		Operating Capital Outlay				
1218	2340		Special Categories—Medicaid Surveillance				
1219	2387		Special Categories—Patient Transportation				
1220	2399		Certifications Forward		686.39		
			District IV—				
1221	2401		Salaries				
1222	2403		Other Personal Services				
1223	2404		Expenses				
1224	2406		Operating Capital Outlay				
1225	2440		Special Categories—Medicaid Surveillance				
1226	2487		Special Categories—Patient Transportation				
1227	2499		Certifications Forward		3,804.98		
			District V—				
1228	2501		Salaries				
1229	2503		Other Personal Services				
1230	2504		Expenses				
1231	2506		Operating Capital Outlay				
1232	2540		Special Categories—Medicaid Surveillance				
1233	2587		Special Categories—Patient Transportation				
1234	2599		Certifications Forward		522.61		
			District VI—				
1235	2601		Salaries				
1236	2604		Expenses				
1237	2606		Operating Capital Outlay				
1238	2640		Special Categories—Medicaid Surveillance				
1239	2687		Special Categories—Patient Transportation				
1240	2699		Certifications Forward		1,184.39		
			District VII—				
1241	2701		Salaries				
1242	2703		Other Personal Services				
1243	2704		Expenses				
1244	2706		Operating Capital Outlay				
1245	2740		Special Categories—Medicaid Surveillance				
1246	2787		Special Categories—Patient Transportation				
1247	2799		Certifications Forward		231.94		
			District VIII—				
1248	2801		Salaries				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (668,635.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1187
(2,601,022.00)	.....	.....	.....	.....	.....	.....	.....	.....	1188
(3,170,647.00)	.....	.....	.....	.....	.....	.....	.....	.....	1189
(160,823.00)	.....	.....	.....	.....	.....	.....	.....	.....	1190
(20,192,764.00)	1,475,991.00	.....	.....	.....	.....	.....	.....	1,475,991.00	1191
(97,915,987.00)	10,032,040.00	.....	.....	.....	.....	.....	.....	10,032,040.00	1192
(113,937,795.00)	4,658,417.00	.....	.....	.....	.....	.....	.....	4,658,417.00	1193
(9,833,440.00)	.....	.....	.....	.....	.....	.....	.....	.....	1194
(324,821.00)	.....	.....	.....	.....	.....	.....	.....	.....	1195
(10,880,577.00)	.....	.....	.....	.....	.....	.....	.....	.....	1196
(5,740,717.00)	.....	.....	.....	.....	.....	.....	.....	.....	1197
(3,597,959.00)	.....	.....	.....	.....	.....	.....	.....	.....	1198
(4,514,850.00)	.....	.....	.....	.....	.....	.....	.....	.....	1199
(149,840.00)	.....	.....	.....	.....	.....	.....	.....	.....	1200
(2,549,876.00)	.....	.....	.....	.....	.....	.....	.....	.....	1201
(29,528,008.00)	.....	.....	.....	.....	.....	.....	.....	.....	1202
(31,782,420.83)	.....	.....	.....	.....	.....	.....	.....	.....	1203
59,474.00	.....	.....	59,474.00	56,585.11	.....	56,585.11	2,888.89	2,888.89	1204
22,806.00	.....	.....	22,806.00	16,281.15	.....	16,281.15	6,524.85	6,524.85	1205
66.00	.....	.....	66.00	56.17	.....	56.17	9.83	9.83	1206
12,060.00	.....	.....	12,060.00	8,653.44	.....	8,653.44	3,406.56	3,406.56	1207
3,245.63	.....	.....	3,086.92	3,086.92	.....	3,086.92	.....	.....	1208
89,781.00	.....	.....	89,781.00	87,500.28	.....	87,500.28	2,280.72	2,280.72	1209
25,998.00	.....	.....	25,998.00	22,587.94	.....	22,587.94	3,410.06	3,410.06	1210
89.00	.....	.....	89.00	.....	.....	.....	89.00	89.00	1211
17,177.00	.....	.....	17,177.00	14,055.84	.....	14,055.84	3,121.16	3,121.16	1212
73,304.00	.....	.....	73,304.00	67,007.06	.....	67,007.06	6,296.94	6,296.94	1213
11,788.14	.....	.....	9,011.11	9,011.11	.....	9,011.11	.....	.....	1214
90,708.00	.....	.....	90,708.00	84,990.60	.....	84,990.60	5,717.40	5,717.40	1215
34,001.00	.....	.....	34,001.00	27,609.26	.....	27,609.26	6,391.74	6,391.74	1216
77.00	.....	.....	77.00	.....	.....	.....	77.00	77.00	1217
15,238.00	.....	.....	15,238.00	11,009.60	.....	11,009.60	4,228.40	4,228.40	1218
17,741.00	.....	.....	17,741.00	6,015.95	.....	6,015.95	11,725.05	11,725.05	1219
9,822.78	.....	.....	9,136.39	9,136.39	.....	9,136.39	.....	.....	1220
173,150.00	.....	.....	173,150.00	166,548.14	.....	166,548.14	6,601.86	6,601.86	1221
3,030.00	.....	.....	3,030.00	3,025.77	.....	3,025.77	4.23	4.23	1222
35,019.00	.....	.....	35,019.00	32,460.74	.....	32,460.74	2,558.26	2,558.26	1223
369.00	.....	.....	369.00	.....	.....	.....	369.00	369.00	1224
30,776.00	.....	.....	30,776.00	29,024.48	.....	29,024.48	1,751.52	1,751.52	1225
10,436.00	.....	.....	10,436.00	4,308.45	.....	4,308.45	6,127.55	6,127.55	1226
16,163.33	.....	.....	12,358.35	12,358.35	.....	12,358.35	.....	.....	1227
153,526.00	.....	.....	153,526.00	135,455.51	.....	135,455.51	18,070.49	18,070.49	1228
36,288.00	.....	.....	36,288.00	19,003.05	.....	19,003.05	17,284.95	17,284.95	1229
44,709.00	.....	.....	44,709.00	36,482.18	.....	36,482.18	8,226.82	8,226.82	1230
451.00	.....	.....	451.00	402.60	.....	402.60	48.40	48.40	1231
19,661.00	.....	.....	19,661.00	13,089.02	.....	13,089.02	6,571.98	6,571.98	1232
5,218.00	.....	.....	5,218.00	3,024.15	.....	3,024.15	2,193.85	2,193.85	1233
20,231.23	.....	.....	19,708.62	19,708.62	.....	19,708.62	.....	.....	1234
108,351.00	.....	.....	108,351.00	102,122.42	.....	102,122.42	6,228.58	6,228.58	1235
23,987.00	.....	.....	23,987.00	21,598.34	.....	21,598.34	2,388.66	2,388.66	1236
330.00	.....	.....	330.00	98.25	.....	98.25	231.75	231.75	1237
31,917.00	.....	.....	31,917.00	30,355.22	.....	30,355.22	1,561.78	1,561.78	1238
9,173.00	.....	.....	9,173.00	1,138.91	.....	1,138.91	8,034.09	8,034.09	1239
11,506.09	.....	.....	10,321.70	10,321.70	.....	10,321.70	.....	.....	1240
100,072.00	.....	.....	100,072.00	90,748.33	.....	90,748.33	9,323.67	9,323.67	1241
137.00	.....	.....	137.00	91.38	.....	91.38	45.62	45.62	1242
35,270.00	.....	.....	35,270.00	29,742.37	.....	29,742.37	5,527.63	5,527.63	1243
4,462.00	.....	.....	4,462.00	146.13	.....	146.13	4,315.87	4,315.87	1244
12,973.00	.....	.....	12,973.00	10,415.51	.....	10,415.51	2,557.49	2,557.49	1245
1,362.00	.....	.....	1,362.00	68.78	.....	68.78	1,293.22	1,293.22	1246
8,077.79	.....	.....	7,845.85	7,845.85	.....	7,845.85	.....	.....	1247
78,360.00	.....	.....	78,360.00	76,690.18	.....	76,690.18	1,669.82	1,669.82	1248

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-803			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			District VII—(Continued)				
1249	2803		Other Personal Services	\$	\$	\$	\$
1250	2804		Expenses				
1251	2806		Operating Capital Outlay				
1252	2840		Special Categories—Medicaid Surveillance				
1253	2887		Special Categories—Patient Transportation				
1254	2899		Certifications Forward		615.69		
			District IX—				
1255	2901		Salaries				
1256	2903		Other Personal Services				
1257	2904		Expenses				
1258	2906		Operating Capital Outlay				
1259	2940		Special Categories—Medicaid Surveillance				
1260	2999		Certifications Forward		2,461.87		
			District X—				
1261	3001		Salaries				
1262	3004		Expenses				
1263	3006		Operating Capital Outlay				
1264	3040		Special Categories—Medicaid Surveillance				
1265	3099		Certifications Forward		583.17		
			District XI—				
1266	3101		Salaries				
1267	3103		Other Personal Services				
1268	3104		Expenses				
1269	3106		Operating Capital Outlay				
1270	3140		Special Categories—Medicaid Surveillance				
1271	3187		Special Categories—Patient Transportation				
1272	3199		Certifications Forward		23,721.32		
			District XII—				
1273	3203		Other Personal Services				
1274	3213		Special Categories—Medicaid Fiscal Contract				
1275	3240		Special Categories—Medicaid Surveillance				
1276	3264		Special Categories—Nurse Practitioner Services				
1277	3266		Special Categories—Medical Adult Day Care				
1278	3267		Special Categories—Prepaid Health Plans/Health Maintenance Organization				
1279	3269		Special Categories—Adult Dental, Visual And Hearing Services				
1280	3270		Special Categories—Rural Health Services				
1281	3272		Special Categories—Physician Services				
1282	3273		Special Categories—Hospital Inpatient Services				
1283	3274		Special Categories—Nursing Home Care				
1284	3276		Special Categories—Hospital Outpatient Services				
1285	3277		Special Categories—Other Lab And X-Ray Services				
1286	3279		Special Categories—Supplemental Medical Insurance				
1287	3280		Special Categories—Hospital Insurance Benefits				
1288	3283		Special Categories—Home Health Services				
1289	3284		Special Categories—Early And Periodic Screening Of Children				
1290	3286		Special Categories—Family Planning				
1291	3287		Special Categories—Patient Transportation				
1292	3289		Special Categories—Prescribed Medicine/Drugs				
1293	3299		Certifications Forward		4,317,330.58		
1294			Total Division Of Medicaid Services	\$ 31,782,420.89	\$ 4,354,078.74	\$ 326,115,515.00	\$
591			Division Of District Administration:				
			Disbursement Control—				
1295	0001		Salaries	\$	\$	\$ 21,500,479.00	\$
1296	0003		Other Personal Services			222,536.00	
1297	0004		Expenses			4,255,258.00	
1298	0006		Operating Capital Outlay			88,598.00	
1299	0008		FCO—Conversion Of Tallahassee Sunland/Service Center	182,597.89			
1300	0010		Special Categories—Purchased Client Services			76,858.00	
1301	0018		FCO—Repair Building C And D Of Monroe Center	10,000.00			
1302	0020		Special Categories—Citizen Advocacy Committees And Advisory Councils—				
			Expenses			84,748.00	
1303	0099		Certifications Forward	1,204,179.53	87,485.58		
			District I—				
1304	0101		Salaries				
1305	0104		Expenses				
1306	0106		Operating Capital Outlay				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 391.00	\$ .....	\$ .....	\$ 391.00	\$ 23.63	\$ .....	\$ 23.63	\$ 367.37	\$ 367.37	1249
37,049.00	.....	.....	37,049.00	29,268.72	.....	29,268.72	7,780.28	7,780.28	1250
260.00	.....	.....	260.00	.....	.....	.....	260.00	260.00	1251
15,631.00	.....	.....	15,631.00	11,047.05	.....	11,047.05	4,583.95	4,583.95	1252
2,880.00	.....	.....	2,880.00	86.38	.....	86.38	2,793.62	2,793.62	1253
7,178.13	.....	.....	6,562.44	6,562.44	.....	6,562.44	.....	.....	1254
89,349.00	.....	.....	89,349.00	84,224.80	.....	84,224.80	5,124.20	5,124.20	1255
259.00	.....	.....	259.00	194.41	.....	194.41	64.59	64.59	1256
32,468.00	.....	.....	32,468.00	27,971.99	.....	27,971.99	4,496.01	4,496.01	1257
370.00	.....	.....	370.00	.....	.....	.....	370.00	370.00	1258
36,884.00	.....	.....	36,884.00	26,850.59	.....	26,850.59	10,033.41	10,033.41	1259
9,012.98	.....	.....	6,551.11	6,551.11	.....	6,551.11	.....	.....	1260
85,830.00	.....	.....	85,830.00	77,438.94	.....	77,438.94	8,391.06	8,391.06	1261
28,314.00	.....	.....	28,314.00	23,469.39	.....	23,469.39	4,844.61	4,844.61	1262
311.00	.....	.....	311.00	303.16	.....	303.16	7.84	7.84	1263
10,580.00	.....	.....	10,580.00	9,759.12	.....	9,759.12	820.88	820.88	1264
7,143.58	.....	.....	6,560.41	6,560.41	.....	6,560.41	.....	.....	1265
166,694.00	.....	.....	166,694.00	152,829.40	.....	152,829.40	13,864.60	13,864.60	1266
9,330.00	.....	.....	9,330.00	7,912.16	.....	7,912.16	1,417.84	1,417.84	1267
59,353.00	.....	.....	59,353.00	51,649.62	.....	51,649.62	7,703.38	7,703.38	1268
96.00	.....	.....	96.00	.....	.....	.....	96.00	96.00	1269
51,904.00	.....	.....	51,904.00	13,409.03	.....	13,409.03	38,494.97	38,494.97	1270
18,794.00	.....	.....	18,794.00	.....	.....	.....	18,794.00	18,794.00	1271
34,047.59	.....	.....	10,326.27	10,326.27	.....	10,326.27	.....	.....	1272
203,827.00	.....	.....	203,827.00	158,076.34	.....	158,076.34	45,750.66	45,750.66	1273
1,499,344.00	.....	.....	1,499,344.00	1,483,284.09	.....	1,483,284.09	16,059.91	16,059.91	1274
3,237.00	.....	.....	3,237.00	.....	.....	.....	3,237.00	3,237.00	1275
51,465.00	.....	.....	51,465.00	39,619.13	.....	39,619.13	11,845.87	11,845.87	1276
668,635.00	.....	.....	668,635.00	209,182.37	.....	209,182.37	459,452.63	459,452.63	1277
3,377,817.00	.....	.....	3,377,817.00	2,649,755.15	.....	2,649,755.15	728,061.85	728,061.85	1278
3,170,647.00	.....	.....	3,170,647.00	2,221,308.55	.....	2,221,308.55	949,338.45	949,338.45	1279
160,823.00	.....	.....	160,823.00	108,494.75	.....	108,494.75	52,328.25	52,328.25	1280
20,237,584.00	.....	.....	20,237,584.00	15,939,014.60	.....	15,939,014.60	4,298,569.40	4,298,569.40	1281
97,352,406.00	.....	.....	97,352,406.00	84,657,849.76	.....	84,657,849.76	12,694,556.24	12,694,556.24	1282
113,937,795.00	.....	.....	113,937,795.00	102,409,285.30	.....	102,409,285.30	11,528,509.70	11,528,509.70	1283
9,856,988.00	.....	.....	9,856,988.00	7,126,186.37	.....	7,126,186.37	2,730,801.63	2,730,801.63	1284
325,249.00	.....	.....	325,249.00	324,698.18	.....	324,698.18	550.82	550.82	1285
10,880,577.00	.....	.....	10,880,577.00	9,736,780.69	.....	9,736,780.69	1,143,796.31	1,143,796.31	1286
5,740,717.00	.....	.....	5,740,717.00	3,912,670.36	.....	3,912,670.36	1,828,046.64	1,828,046.64	1287
3,597,959.00	.....	.....	3,597,959.00	2,187,921.06	.....	2,187,921.06	1,410,037.94	1,410,037.94	1288
4,531,604.00	.....	.....	4,531,604.00	3,631,320.30	.....	3,631,320.30	900,283.70	900,283.70	1289
150,418.00	.....	.....	150,418.00	130,108.08	.....	130,108.08	20,309.92	20,309.92	1290
2,413,013.00	.....	.....	2,413,013.00	2,311,243.17	.....	2,311,243.17	101,769.83	101,769.83	1291
29,545,172.00	.....	.....	29,545,172.00	28,101,771.45	.....	28,101,771.45	1,443,400.55	1,443,400.55	1292
31,644,203.56	.....	.....	27,326,872.98	27,326,872.98	.....	27,326,872.98	.....	.....	1293
\$ (200,137.00)	\$ 16,166,448.00	\$ .....	\$ 337,177,272.15	\$ 296,491,742.55	\$ .....	\$ 296,491,742.55	\$ 40,685,529.60	\$ 56,851,977.60	1294
\$ (21,500,479.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1295
(222,536.00)	.....	.....	.....	.....	.....	.....	.....	.....	1296
(4,255,258.00)	.....	.....	.....	.....	.....	.....	.....	.....	1297
(85,513.00)	.....	.....	3,085.00	.....	.....	.....	3,085.00	3,085.00	1298
.....	.....	.....	182,597.89	120,034.00	.....	120,034.00	62,563.89	62,563.89	1299
(76,858.00)	.....	.....	.....	.....	.....	.....	.....	.....	1300
.....	.....	.....	10,000.00	9,845.00	.....	9,845.00	155.00	155.00	1301
(84,746.00)	.....	.....	.....	.....	.....	.....	.....	.....	1302
(1,116,693.95)	.....	.....	.....	.....	.....	.....	.....	.....	1302
1,259,970.00	.....	.....	1,259,970.00	1,211,074.39	.....	1,211,074.39	48,895.61	48,895.61	1304
229,171.00	.....	.....	229,171.00	202,526.63	.....	202,526.63	26,644.37	26,644.37	1305
14,555.00	.....	.....	14,555.00	12,599.13	.....	12,599.13	1,955.87	1,955.87	1306

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administration: (Continued)				
			District I—(Continued)				
1307	0120		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses	\$	\$	\$	\$
1308	0143		Special Categories—Departmental Staff Development And Training				
1309	0199		Certifications Forward		243.87		
			District II—				
1310	0201		Salaries				
1311	0203		Other Personal Services				
1312	0204		Expenses				
1313	0206		Operating Capital Outlay				
1314	0210		Special Categories—Purchased Client Services				
1315	0220		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1316	0243		Special Categories—Departmental Staff Development And Training				
1317	0299		Certifications Forward		1,748.30		
			District III—				
1318	0301		Salaries				
1319	0303		Other Personal Services				
1320	0304		Expenses				
1321	0306		Operating Capital Outlay				
1322	0320		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1323	0343		Special Categories—Departmental Staff Development And Training				
1324	0399		Certifications Forward		536.15		
			District IV—				
1325	0401		Salaries				
1326	0403		Other Personal Services				
1327	0404		Expenses				
1328	0406		Operating Capital Outlay				
1329	0420		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1330	0443		Special Categories—Departmental Staff Development And Training				
1331	0499		Certifications Forward		15,143.87		
			District V—				
1332	0501		Salaries				
1333	0503		Other Personal Services				
1334	0504		Expenses				
1335	0506		Operating Capital Outlay				
1336	0520		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1337	0543		Special Categories—Departmental Staff Development And Training				
1338	0599		Certifications Forward		639.82		
			District VI—				
1339	0601		Salaries				
1340	0603		Other Personal Services				
1341	0604		Expenses				
1342	0606		Operating Capital Outlay				
1343	0620		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1344	0643		Special Categories—Departmental Staff Development And Training				
1345	0699		Certifications Forward		10,456.30		
			District VII—				
1346	0701		Salaries				
1347	0703		Other Personal Services				
1348	0704		Expenses				
1349	0706		Operating Capital Outlay				
1350	0720		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1351	0743		Special Categories—Departmental Staff Development And Training				
1352	0799		Certifications Forward				
			District VIII—				
1353	0801		Salaries				
1354	0803		Other Personal Services				
1355	0804		Expenses				
1356	0806		Operating Capital Outlay				
1357	0820		Special Categories—Citizen Advocacy Committees And Advisory Councils—Expenses				
1358	0843		Special Categories—Departmental Staff Development And Training				
1359	0899		Certifications Forward		7,881.96		
			District IX—				
1360	0901		Salaries				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 6,561.00	\$ .....	\$ .....	\$ 6,561.00	\$ 6,435.16	\$ .....	\$ 6,435.16	\$ 125.84	\$ 125.84	1307
19,685.00	.....	.....	19,685.00	17,885.59	.....	17,885.59	1,799.41	1,799.41	1308
48,886.06	.....	.....	48,842.19	48,842.19	.....	48,842.19	.....	.....	1309
1,978,298.00	.....	.....	1,978,298.00	1,901,683.20	.....	1,901,683.20	76,614.80	76,614.80	1310
1,067.00	.....	.....	1,067.00	1,053.23	.....	1,053.23	13.77	13.77	1311
308,478.00	.....	.....	308,478.00	288,434.40	.....	288,434.40	20,043.60	20,043.60	1312
14,465.00	.....	.....	14,465.00	14,256.23	.....	14,256.23	208.77	208.77	1313
38,883.00	.....	.....	38,883.00	25,336.83	.....	25,336.83	13,546.17	13,546.17	1314
9,783.00	.....	.....	9,783.00	9,217.30	.....	9,217.30	565.70	565.70	1315
22,500.00	.....	.....	22,500.00	17,483.40	.....	17,483.40	5,016.60	5,016.60	1316
98,420.31	.....	.....	96,672.01	96,672.01	.....	96,672.01	.....	.....	1317
1,705,388.00	.....	.....	1,705,388.00	1,695,656.29	.....	1,695,656.29	9,731.71	9,731.71	1318
11,103.00	.....	.....	11,103.00	9,554.58	.....	9,554.58	1,548.42	1,548.42	1319
441,339.00	.....	.....	441,339.00	388,106.43	.....	388,106.43	53,232.57	53,232.57	1320
7,083.00	.....	.....	7,083.00	2,004.95	.....	2,004.95	5,078.05	5,078.05	1321
6,992.00	.....	.....	6,992.00	6,183.24	.....	6,183.24	808.76	808.76	1322
15,000.00	.....	.....	15,000.00	13,300.00	.....	13,300.00	1,700.00	1,700.00	1323
58,270.00	.....	.....	57,733.85	57,733.85	.....	57,733.85	.....	.....	1324
2,778,823.00	.....	.....	2,778,823.00	2,662,302.10	.....	2,662,302.10	116,520.90	116,520.90	1325
144,225.00	.....	.....	144,225.00	121,080.46	.....	121,080.46	23,144.54	23,144.54	1326
573,930.00	.....	.....	573,930.00	502,517.36	.....	502,517.36	71,412.64	71,412.64	1327
9,339.00	.....	.....	9,339.00	6,993.37	.....	6,993.37	2,345.63	2,345.63	1328
5,583.00	.....	.....	5,583.00	5,575.95	.....	5,575.95	7.05	7.05	1329
47,100.00	.....	.....	47,100.00	15,429.06	.....	15,429.06	31,670.94	31,670.94	1330
87,165.04	.....	.....	72,021.17	72,021.17	.....	72,021.17	.....	.....	1331
1,593,636.00	.....	.....	1,593,636.00	1,512,110.67	.....	1,512,110.67	81,525.33	81,525.33	1332
41,476.00	.....	.....	41,476.00	27,507.88	.....	27,507.88	13,968.12	13,968.12	1333
290,016.00	.....	.....	290,016.00	269,649.40	.....	269,649.40	20,366.60	20,366.60	1334
2,779.00	.....	.....	2,779.00	1,569.13	.....	1,569.13	1,209.87	1,209.87	1335
6,186.00	.....	.....	6,186.00	5,948.00	.....	5,948.00	238.00	238.00	1336
9,170.00	.....	.....	9,170.00	9,033.75	.....	9,033.75	136.25	136.25	1337
102,116.91	.....	.....	101,477.09	101,477.09	.....	101,477.09	.....	.....	1338
2,351,152.00	.....	.....	2,351,152.00	2,270,401.76	.....	2,270,401.76	80,750.24	80,750.24	1339
69,112.00	.....	.....	69,112.00	62,806.22	.....	62,806.22	6,305.78	6,305.78	1340
504,451.00	.....	.....	504,451.00	452,758.30	.....	452,758.30	51,692.70	51,692.70	1341
5,408.00	.....	.....	5,408.00	3,578.14	.....	3,578.14	1,829.86	1,829.86	1342
6,622.00	.....	.....	6,622.00	6,584.36	.....	6,584.36	37.64	37.64	1343
4,600.00	.....	.....	4,600.00	2,557.86	.....	2,557.86	2,042.14	2,042.14	1344
150,787.65	.....	.....	140,331.35	140,331.35	.....	140,331.35	.....	.....	1345
1,956,604.00	.....	.....	1,956,604.00	1,947,815.00	.....	1,947,815.00	8,789.00	8,789.00	1346
10,597.00	.....	.....	10,597.00	7,091.87	.....	7,091.87	3,505.13	3,505.13	1347
384,420.00	.....	.....	384,420.00	380,647.25	.....	380,647.25	3,772.75	3,772.75	1348
12,531.00	.....	.....	12,531.00	6,632.02	.....	6,632.02	5,898.98	5,898.98	1349
7,566.00	.....	.....	7,566.00	7,513.55	.....	7,513.55	52.45	52.45	1350
5,760.00	.....	.....	5,760.00	5,360.00	.....	5,360.00	400.00	400.00	1351
101,899.09	.....	.....	101,899.09	101,899.09	.....	101,899.09	.....	.....	1352
1,661,945.00	.....	.....	1,661,945.00	1,653,123.67	.....	1,653,123.67	8,821.33	8,821.33	1353
4,211.00	.....	.....	4,211.00	1,826.25	.....	1,826.25	2,384.75	2,384.75	1354
375,722.00	.....	.....	375,722.00	362,160.73	.....	362,160.73	13,561.27	13,561.27	1355
20,744.00	.....	.....	20,744.00	492.18	.....	492.18	20,251.82	20,251.82	1356
10,298.00	.....	.....	10,298.00	9,914.70	.....	9,914.70	383.30	383.30	1357
14,000.00	.....	.....	14,000.00	2,400.00	.....	2,400.00	11,600.00	11,600.00	1358
116,193.14	.....	.....	108,311.18	108,311.18	.....	108,311.18	.....	.....	1359
1,631,557.00	.....	.....	1,631,557.00	1,630,469.65	.....	1,630,469.65	1,087.35	1,087.35	1360

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administration: (Continued)				
			District IX—(Continued)				
1361	0903		Other Personal Services	\$	\$	\$	\$
1362	0904		Expenses				
1363	0906		Operating Capital Outlay				
1364	0920		Special Categories—Citizen Advocacy Committees And Advisory Councils—				
			Expenses				
1365	0943		Special Categories—Departmental Staff Development And Training				
1366	0999		Certifications Forward		36.54		
			District X—				
1367	1001		Salaries				
1368	1004		Expenses				
1369	1006		Operating Capital Outlay				
1370	1010		Special Categories—Purchased Client Services				
1371	1020		Special Categories—Citizen Advocacy Committees And Advisory Councils—				
			Expenses				
1372	1043		Special Categories—Departmental Staff Development And Training				
1373	1099		Certifications Forward		1,592.58		
			District XI—				
1374	1101		Salaries				
1375	1104		Expenses				
1376	1106		Operating Capital Outlay				
1377	1120		Special Categories—Citizen Advocacy Committees And Advisory Councils—				
			Expenses				
1378	1143		Special Categories—Departmental Staff Development And Training				
1379	1199		Certifications Forward		20,909.75		
1380			Total Division Of District Administration	\$ 1,396,777.42	\$ 146,674.72	\$ 26,228,475.00	\$
592			Division Of Children's Medical Services:				
			Disbursement Control—				
1381	0001		Salaries	\$	\$	\$ 3,211,414.00	\$
1382	0003		Other Personal Services			95,179.00	
1383	0004		Expenses			465,819.00	
1384	0006		Operating Capital Outlay			18,650.00	
1385	0008		FCO—Supplemental—Children's Medical Services, West Palm Beach	2,546.33			
1386	0009		Special Categories—Infant Hearing Screening			274,758.00	
1387	0010		Special Categories—Purchased Client Services			20,847,345.00	
1388	0020		Special Categories—Kidney Disease Program For Children			711,203.00	
1389	0021		Special Categories—Rheumatic Fever			103,920.00	
1390	0022		Special Categories—Contracted Services			18,594.00	
1391	0025		Aid To Local Governments—Regional Genetics Program			633,394.00	
1392	0031		Aid To Local Governments—Perinatal Program			24,458,770.00	
1393	0032		Aid To Local Governments—Sickle Cell—Education And Screening			212,953.00	
1394	0040		Special Categories—Cleft Lip, Cleft Palate And Cranio-Facial Anomaly Program			101,135.00	
1395	0060		Special Categories—Cystic Fibrosis			60,567.00	
1396	0070		Special Categories—Medical Services For Abused And Neglected Children			3,679,076.00	
1397	0096		Certifications Forward—Aid To Local Governments	4,219,455.37			
1398	0099		Certifications Forward	2,024,025.53	.07		
			District I—				
1399	0101		Salaries				
1400	0103		Other Personal Services				
1401	0104		Expenses				
1402	0110		Special Categories—Purchased Client Services				
1403	0131		Aid To Local Governments—Perinatal Program				
1404	0160		Special Categories—Cystic Fibrosis				
1405	0170		Special Categories—Medical Services For Abused And Neglected Children				
1406	0196		Certifications Forward—Aid To Local Governments				
1407	0199		Certifications Forward		2,242.18		
			District II—				
1408	0201		Salaries				
1409	0203		Other Personal Services				
1410	0204		Expenses				
1411	0206		Operating Capital Outlay				
1412	0210		Special Categories—Purchased Client Services				
1413	0231		Aid To Local Governments—Perinatal Program				
1414	0270		Special Categories—Medical Services For Abused And Neglected Children				
1415	0296		Certifications Forward—Aid To Local Governments		8,276.64		
1416	0299		Certifications Forward		960.71		
			District III—				
1417	0301		Salaries				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 668.00	\$ .....	\$ .....	\$ 668.00	\$ 428.05	\$ .....	\$ 428.05	\$ 239.95	\$239.95	1361
306,676.00	.....	.....	306,676.00	286,136.35	.....	286,136.35	20,539.65	20,539.65	1362
5,070.00	.....	.....	5,070.00	4,003.68	.....	4,003.68	1,066.32	1,066.32	1363
7,595.00	.....	.....	7,595.00	6,562.57	.....	6,562.57	1,032.43	1,032.43	1364
12,201.00	.....	.....	12,201.00	.....	.....	.....	12,201.00	12,201.00	1365
106,602.61	.....	.....	106,566.07	106,566.07	.....	106,566.07	.....	.....	1366
1,504,235.00	.....	.....	1,504,235.00	1,420,866.28	.....	1,420,866.28	83,368.72	83,368.72	1367
287,757.00	.....	.....	287,757.00	252,560.26	.....	252,560.26	35,196.74	35,196.74	1368
9,344.00	.....	.....	9,344.00	5,052.60	.....	5,052.60	4,291.40	4,291.40	1369
37,975.00	.....	.....	37,975.00	37,975.00	.....	37,975.00	.....	.....	1370
8,220.00	.....	.....	8,220.00	5,830.11	.....	5,830.11	2,389.89	2,389.89	1371
17,800.00	.....	.....	17,800.00	9,123.00	.....	9,123.00	8,677.00	8,677.00	1372
133,401.22	.....	.....	131,808.64	131,808.64	.....	131,808.64	.....	.....	1373
2,454,569.00	.....	.....	2,454,569.00	2,337,987.34	.....	2,337,987.34	116,581.66	116,581.66	1374
522,787.00	.....	.....	522,787.00	458,963.03	.....	458,963.03	63,823.97	63,823.97	1375
15,282.00	.....	.....	15,282.00	3,359.60	.....	3,359.60	11,922.40	11,922.40	1376
9,340.00	.....	.....	9,340.00	5,917.22	.....	5,917.22	3,422.78	3,422.78	1377
28,000.00	.....	.....	28,000.00	10,793.53	.....	10,793.53	17,206.47	17,206.47	1378
112,951.92	.....	.....	92,042.17	92,042.17	.....	92,042.17	.....	.....	1379
\$ (367,987.00)	\$ .....	\$ .....	\$ 27,110,590.70	\$ 25,809,584.05	\$ .....	\$ 25,809,584.05	1,301,006.65	\$ 1,301,006.65	1380
\$ (3,210,579.00)	\$ .....	\$ .....	\$ 835.00	\$ .....	\$ .....	\$ .....	\$ 835.00	\$ 835.00	1381
(95,179.00)	.....	.....	.....	.....	.....	.....	.....	.....	1382
(465,419.00)	.....	.....	400.00	.....	.....	.....	400.00	400.00	1383
(18,650.00)	.....	.....	.....	.....	.....	.....	.....	.....	1384
(274,758.00)	.....	.....	2,546.33	.....	.....	.....	2,546.33	2,546.33	1385
(20,816,696.00)	.....	.....	30,649.00	.....	.....	.....	30,649.00	30,649.00	1386
(711,203.00)	.....	.....	.....	.....	.....	.....	.....	.....	1387
(103,920.00)	.....	.....	.....	.....	.....	.....	.....	.....	1388
(18,594.00)	.....	.....	.....	.....	.....	.....	.....	.....	1389
(633,394.00)	.....	.....	.....	.....	.....	.....	.....	.....	1390
(24,458,770.00)	.....	.....	.....	.....	.....	.....	.....	.....	1391
(212,953.00)	.....	.....	.....	.....	.....	.....	.....	.....	1392
(101,135.00)	.....	.....	.....	.....	.....	.....	.....	.....	1393
(60,567.00)	.....	.....	.....	.....	.....	.....	.....	.....	1394
(3,679,076.00)	.....	.....	.....	.....	.....	.....	.....	.....	1395
(4,219,455.37)	.....	.....	.....	.....	.....	.....	.....	.....	1396
(2,024,025.46)	.....	.....	.....	.....	.....	.....	.....	.....	1397
206,461.00	.....	.....	206,461.00	203,332.58	.....	203,332.58	3,128.42	3,128.42	1398
7,088.00	.....	.....	7,088.00	7,088.00	.....	7,088.00	.....	.....	1399
53,922.00	.....	.....	53,922.00	49,471.53	.....	49,471.53	4,450.47	4,450.47	1400
815,114.00	.....	.....	815,114.00	801,607.75	.....	801,607.75	13,506.25	13,506.25	1401
1,791,444.00	.....	.....	1,791,444.00	1,754,625.88	.....	1,754,625.88	36,818.12	36,818.12	1402
600.00	.....	.....	600.00	331.37	.....	331.37	268.63	268.63	1403
240,492.00	.....	.....	240,492.00	214,426.18	.....	214,426.18	26,065.82	26,065.82	1404
67,365.00	.....	.....	67,365.00	67,365.00	.....	67,365.00	.....	.....	1405
88,321.18	.....	.....	86,079.00	86,079.00	.....	86,079.00	.....	.....	1406
307,702.00	.....	.....	307,702.00	307,648.45	.....	307,648.45	53.55	53.55	1407
9,947.00	.....	.....	9,947.00	9,878.24	.....	9,878.24	68.76	68.76	1408
45,594.00	.....	.....	45,594.00	43,750.54	.....	43,750.54	1,843.46	1,843.46	1409
4,251.00	.....	.....	4,251.00	4,022.21	.....	4,022.21	228.79	228.79	1410
1,479,122.00	.....	.....	1,479,122.00	1,372,324.99	.....	1,372,324.99	106,797.01	106,797.01	1411
274,695.00	.....	.....	274,695.00	160,693.39	.....	160,693.39	114,001.61	114,001.61	1412
239,444.00	.....	.....	239,444.00	239,444.00	.....	239,444.00	.....	.....	1413
141,615.00	.....	.....	133,338.36	133,338.36	.....	133,338.36	.....	.....	1414
90,309.34	.....	.....	89,348.63	89,348.63	.....	89,348.63	.....	.....	1415
424,626.00	.....	.....	424,626.00	411,239.27	.....	411,239.27	13,386.73	13,386.73	1416

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services: (Continued)				
			District III—(Continued)				
1418	0303		Other Personal Services .....	\$ .....	\$ .....	\$ .....	\$ .....
1419	0304		Expenses .....	.....	.....	.....	.....
1420	0309		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1421	0310		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1422	0320		Special Categories—Kidney Disease Program For Children .....	.....	.....	.....	.....
1423	0322		Special Categories—Contracted Services .....	.....	.....	.....	.....
1424	0325		Aid To Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1425	0331		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1426	0332		Aid To Local Governments—Sickle Cell—Education And Screening .....	.....	.....	.....	.....
1427	0360		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1428	0370		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....
1429	0396		Certifications Forward—Aid To Local Governments .....	.....	.....	.....	.....
1430	0399		Certifications Forward .....	.....	2,365.92	.....	.....
			District IV—				
1431	0401		Salaries .....	.....	.....	.....	.....
1432	0403		Other Personal Services .....	.....	.....	.....	.....
1433	0404		Expenses .....	.....	.....	.....	.....
1434	0406		Operating Capital Outlay .....	.....	.....	.....	.....
1435	0410		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1436	0431		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1437	0460		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1438	0470		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....
1439	0496		Certifications Forward—Aid To Local Governments .....	.....	.25	.....	.....
1440	0499		Certifications Forward .....	.....	28,214.30	.....	.....
			District V—				
1441	0501		Salaries .....	.....	.....	.....	.....
1442	0503		Other Personal Services .....	.....	.....	.....	.....
1443	0504		Expenses .....	.....	.....	.....	.....
1444	0506		Operating Capital Outlay .....	.....	.....	.....	.....
1445	0509		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1446	0510		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1447	0521		Special Categories—Rheumatic Fever .....	.....	.....	.....	.....
1448	0531		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1449	0560		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1450	0570		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....
1451	0599		Certifications Forward .....	.....	.....	.....	.....
			District VI—				
1452	0601		Salaries .....	.....	.....	.....	.....
1453	0603		Other Personal Services .....	.....	.....	.....	.....
1454	0604		Expenses .....	.....	.....	.....	.....
1455	0606		Operating Capital Outlay .....	.....	.....	.....	.....
1456	0609		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1457	0610		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1458	0625		Aid To Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1459	0631		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1460	0632		Aid To Local Governments—Sickle Cell—Education And Screening .....	.....	.....	.....	.....
1461	0660		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1462	0670		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....
1463	0696		Certifications Forward—Aid To Local Governments .....	.....	4,475.85	.....	.....
1464	0699		Certifications Forward .....	.....	.02	.....	.....
			District VII—				
1465	0701		Salaries .....	.....	.....	.....	.....
1466	0703		Other Personal Services .....	.....	.....	.....	.....
1467	0704		Expenses .....	.....	.....	.....	.....
1468	0709		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1469	0710		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1470	0731		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1471	0760		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1472	0770		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....
1473	0796		Certifications Forward—Aid To Local Governments .....	.....	.....	.....	.....
1474	0799		Certifications Forward .....	.....	15,452.67	.....	.....
			District VIII—				
1475	0801		Salaries .....	.....	.....	.....	.....
1476	0803		Other Personal Services .....	.....	.....	.....	.....
1477	0804		Expenses .....	.....	.....	.....	.....
1478	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1479	0810		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1480	0831		Aid To Local Governments—Perinatal Program .....	.....	.....	.....	.....
1481	0860		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1482	0870		Special Categories—Medical Services For Abused And Neglected Children .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 9,887.00	\$ .....	\$ .....	\$ 9,887.00	\$ 9,284.83	\$ .....	\$ 9,284.83	\$ 602.17	\$ 602.17	1418
34,472.00	.....	.....	34,472.00	26,268.46	.....	26,268.46	8,203.54	8,203.54	1419
51,875.00	.....	.....	51,875.00	38,906.25	.....	38,906.25	12,968.75	12,968.75	1420
3,446,555.00	.....	.....	3,446,555.00	3,326,127.81	.....	3,326,127.81	120,427.19	120,427.19	1421
479,976.00	.....	.....	479,976.00	439,842.00	.....	439,842.00	40,134.00	40,134.00	1422
18,594.00	.....	.....	18,594.00	16,949.58	.....	16,949.58	1,644.42	1,644.42	1423
215,899.00	.....	.....	215,899.00	135,759.10	.....	135,759.10	80,139.90	80,139.90	1424
3,832,756.00	.....	.....	3,832,756.00	3,402,494.56	.....	3,402,494.56	430,261.44	430,261.44	1425
50,000.00	.....	.....	50,000.00	16,666.66	.....	16,666.66	33,333.34	33,333.34	1426
10,000.00	.....	.....	10,000.00	9,991.86	.....	9,991.86	8.14	8.14	1427
350,800.00	.....	.....	350,800.00	231,283.94	.....	231,283.94	119,516.06	119,516.06	1428
968,234.02	.....	.....	968,234.02	968,234.02	.....	968,234.02	.....	.....	1429
333,336.57	.....	.....	330,970.65	330,970.65	.....	330,970.65	.....	.....	1430
340,926.00	.....	.....	340,926.00	322,615.53	.....	322,615.53	18,310.47	18,310.47	1431
12,153.00	.....	.....	12,153.00	6,470.73	.....	6,470.73	5,682.27	5,682.27	1432
30,624.00	.....	.....	30,624.00	27,134.46	.....	27,134.46	3,489.54	3,489.54	1433
400.00	.....	.....	400.00	.....	.....	.....	400.00	400.00	1434
1,542,453.00	.....	.....	1,542,453.00	1,354,303.80	.....	1,354,303.80	188,149.20	188,149.20	1435
3,226,353.00	.....	.....	3,226,353.00	2,264,926.88	.....	2,264,926.88	961,426.12	961,426.12	1436
8,000.00	.....	.....	8,000.00	6,326.55	.....	6,326.55	1,673.45	1,673.45	1437
514,603.00	.....	.....	514,603.00	468,511.74	.....	468,511.74	46,091.26	46,091.26	1438
168,322.46	.....	.....	168,322.21	168,322.21	.....	168,322.21	.....	.....	1439
244,090.88	.....	.....	215,876.58	215,876.58	.....	215,876.58	.....	.....	1440
311,676.00	.....	.....	311,676.00	301,912.82	.....	301,912.82	9,763.18	9,763.18	1441
6,327.00	.....	.....	6,327.00	2,948.85	.....	2,948.85	3,378.15	3,378.15	1442
49,066.00	.....	.....	49,066.00	46,620.39	.....	46,620.39	2,445.61	2,445.61	1443
241.00	.....	.....	241.00	241.00	.....	241.00	.....	.....	1444
51,500.00	.....	.....	51,500.00	38,825.00	.....	38,825.00	12,675.00	12,675.00	1445
1,897,412.00	.....	.....	1,897,412.00	1,882,567.20	.....	1,882,567.20	14,844.80	14,844.80	1446
85,560.00	.....	.....	85,560.00	83,065.00	.....	83,065.00	2,495.00	2,495.00	1447
1,854,371.00	.....	.....	1,854,371.00	1,576,525.05	.....	1,576,525.05	277,845.95	277,845.95	1448
19,467.00	.....	.....	19,467.00	17,535.92	.....	17,535.92	1,931.08	1,931.08	1449
344,114.00	.....	.....	344,114.00	325,194.26	.....	325,194.26	18,919.74	18,919.74	1450
182,678.60	.....	.....	182,678.60	182,678.60	.....	182,678.60	.....	.....	1451
415,465.00	.....	.....	415,465.00	415,465.00	.....	415,465.00	.....	.....	1452
13,144.00	.....	.....	13,144.00	7,584.65	.....	7,584.65	5,559.35	5,559.35	1453
43,220.00	.....	.....	43,220.00	43,096.60	.....	43,096.60	123.40	123.40	1454
161.00	.....	.....	161.00	.....	.....	.....	161.00	161.00	1455
52,125.00	.....	.....	52,125.00	47,777.00	.....	47,777.00	4,348.00	4,348.00	1456
2,927,356.00	.....	.....	2,927,356.00	2,834,814.14	.....	2,834,814.14	92,541.86	92,541.86	1457
181,684.00	.....	.....	181,684.00	161,647.54	.....	161,647.54	20,036.46	20,036.46	1458
3,240,017.00	.....	.....	3,240,017.00	2,954,586.35	.....	2,954,586.35	285,430.65	285,430.65	1459
50,000.00	.....	.....	50,000.00	44,441.66	.....	44,441.66	5,558.34	5,558.34	1460
10,500.00	.....	.....	10,500.00	4,073.08	.....	4,073.08	6,426.92	6,426.92	1461
397,456.00	.....	.....	397,456.00	365,153.02	.....	365,153.02	32,302.98	32,302.98	1462
765,384.47	.....	.....	760,908.62	760,908.62	.....	760,908.62	.....	.....	1463
60,032.05	.....	.....	60,032.03	60,032.03	.....	60,032.03	.....	.....	1464
274,006.00	.....	.....	274,006.00	270,028.29	.....	270,028.29	3,977.71	3,977.71	1465
14,532.00	.....	.....	14,532.00	14,532.00	.....	14,532.00	.....	.....	1466
30,626.00	.....	.....	30,626.00	27,120.17	.....	27,120.17	3,505.83	3,505.83	1467
52,250.00	.....	.....	52,250.00	39,187.50	.....	39,187.50	13,062.50	13,062.50	1468
2,141,769.00	.....	.....	2,141,769.00	1,808,597.99	.....	1,808,597.99	333,171.01	333,171.01	1469
2,269,928.00	.....	.....	2,269,928.00	1,381,105.50	.....	1,381,105.50	888,822.50	888,822.50	1470
4,000.00	.....	.....	4,000.00	3,909.10	.....	3,909.10	90.90	90.90	1471
329,537.00	.....	.....	329,537.00	198,851.79	.....	198,851.79	130,685.21	130,685.21	1472
764,073.75	.....	.....	764,073.75	764,073.75	.....	764,073.75	.....	.....	1473
307,030.37	.....	.....	291,577.70	291,577.70	.....	291,577.70	.....	.....	1474
303,529.00	.....	.....	303,529.00	295,786.01	.....	295,786.01	7,742.99	7,742.99	1475
10,182.00	.....	.....	10,182.00	9,792.60	.....	9,792.60	389.40	389.40	1476
56,086.00	.....	.....	56,086.00	44,718.09	.....	44,718.09	11,367.91	11,367.91	1477
5,000.00	.....	.....	5,000.00	4,968.00	.....	4,968.00	32.00	32.00	1478
1,562,722.00	.....	.....	1,562,722.00	1,537,607.63	.....	1,537,607.63	25,114.37	25,114.37	1479
880,242.00	.....	.....	880,242.00	786,590.21	.....	786,590.21	93,651.79	93,651.79	1480
3,000.00	.....	.....	3,000.00	.....	.....	.....	3,000.00	3,000.00	1481
348,188.00	.....	.....	348,188.00	348,188.00	.....	348,188.00	.....	.....	1482

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services: (Continued)				
			District VIII—(Continued)				
1483	0896		Certifications Forward—Aid To Local Governments	\$	\$	.48	\$
1484	0899		Certifications Forward			7,162.43	
			District IX—				
1485	0901		Salaries				
1486	0903		Other Personal Services				
1487	0904		Expenses				
1488	0910		Special Categories—Purchased Client Services				
1489	0970		Special Categories—Medical Services For Abused And Neglected Children				
1490	0999		Certifications Forward			19,368.91	
			District X—				
1491	1001		Salaries				
1492	1003		Other Personal Services				
1493	1004		Expenses				
1494	1006		Operating Capital Outlay				
1495	1010		Special Categories—Purchased Client Services				
1496	1031		Aid To Local Governments—Prenatal Program				
1497	1070		Special Categories—Medical Services For Abused And Neglected Children				
1498	1096		Certifications Forward—Aid To Local Governments				
1499	1099		Certifications Forward			14,693.88	
			District XI—				
1500	1101		Salaries				
1501	1103		Other Personal Services				
1502	1104		Expenses				
1503	1106		Operating Capital Outlay				
1504	1109		Special Categories—Infant Hearing Screening				
1505	1110		Special Categories—Purchased Client Services				
1506	1120		Special Categories—Kidney Disease Program For Children				
1507	1125		Aid To Local Governments—Regional Genetics Program				
1508	1131		Aid To Local Governments — Perinatal Program				
1509	1132		Aid To Local Governments — Sickle Cell — Education And Screening				
1510	1160		Special Categories-Cystic Fibrosis				
1511	1170		Special Categories-Medical Services for Abused and Neglected Children				
1512	1196		Certifications Forward-Aid to Local Governments				
1513	1199		Certifications Forward				
			District XII—				
1514	1206		Operating Capital Outlay				
1515	1209		Special Categories-Infant Hearing Screening				
1516	1221		Special Categories-Rheumatic Fever				
1517	1240		Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1518	1270		Special Categories-Medical Services for Abused and Neglected Children				
1519			Total Division of Children's Medical Services	\$ 6,246,027.23	\$ 103,214.31	\$ 54,892,777.00	\$
593			Division of Aging and Adult Services:				
			Disbursement Control—				
1520	0001		Salaries	\$	\$	1,359,806.00	\$
1521	0003		Other Personal Services			46,639.00	
1522	0004		Expenses			865,021.00	
1523	0006		Operating Capital Outlay			22,090.00	
1524	0010		Special Categories-Local Service Programs			3,052,452.00	
1525	0020		Special Categories-Temporary Emergency Shelter			189,684.00	
1526	0030		Aid to Local Governments-Community Service Grants			387,347.00	
1527	0031		Aid to Local Governments-Displaced Homemakers Program			877,838.00	
1528	0060		Special Categories-Community Care for the Elderly-Home Placements			3,966,444.00	
1529	0070		Special Categories-Community Care for the Elderly-Core Services			16,138,454.00	
1530	0080		Special Categories-Community Care for the Elderly-Pentastar Project			321,265.00	
1531	0090		Special Categories-Community Care for the Elderly-Channeling Project			563,965.00	
1532	0096		Certifications Forward-Aid to Local Governments	171,791.84	.01		
1533	0099		Certifications Forward	1,625,895.76	.19		
			District I—				
1534	0101		Salaries				
1535	0104		Expenses				
1536	0106		Operating Capital Outlay				
1537	0110		Special Categories-Local Services Programs				
1538	0120		Special Categories-Temporary Emergency Shelter				
1539	0130		Aid to Local Governments-Community Service Grants				
1540	0131		Aid to Local Governments-Displaced Homemakers Program				
1541	0160		Special Categories-Community Care for the Elderly-Home Placements				
1542	0170		Special Categories-Community Care for the Elderly-Core Services				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 254,972.00	\$ .....	\$ .....	\$ 254,971.52	\$ 254,971.52	\$ .....	\$ 254,971.52	\$ .....	\$ .....	1483
31,044.38	.....	.....	23,881.95	23,881.95	.....	23,881.95	.....	.....	1484
257,303.00	.....	.....	257,303.00	253,283.44	.....	253,283.44	4,019.56	4,019.56	1485
9,950.00	.....	.....	9,950.00	9,699.90	.....	9,699.90	250.10	250.10	1486
21,126.00	.....	.....	21,126.00	19,481.89	.....	19,481.89	1,644.11	1,644.11	1487
1,347,373.00	.....	.....	1,347,373.00	1,304,121.43	.....	1,304,121.43	43,251.57	43,251.57	1488
211,000.00	.....	.....	211,000.00	211,000.00	.....	211,000.00	.....	.....	1489
104,236.31	.....	.....	84,867.40	84,867.40	.....	84,867.40	.....	.....	1490
143,073.00	.....	.....	143,073.00	141,869.60	.....	141,869.60	1,203.40	1,203.40	1491
6,196.00	.....	.....	6,196.00	5,672.44	.....	5,672.44	523.56	523.56	1492
37,777.00	.....	.....	37,777.00	37,501.03	.....	37,501.03	275.97	275.97	1493
1,752.00	.....	.....	1,752.00	1,386.37	.....	1,386.37	365.63	365.63	1494
997,902.00	.....	.....	997,902.00	822,104.38	.....	822,104.38	175,797.62	175,797.62	1495
1,549,834.00	.....	.....	1,549,834.00	992,626.00	.....	992,626.00	557,208.00	557,208.00	1496
243,682.00	.....	.....	243,682.00	215,634.35	.....	215,634.35	28,047.65	28,047.65	1497
347,704.75	.....	.....	347,704.75	347,704.75	.....	347,704.75	.....	.....	1498
34,724.21	.....	.....	20,030.33	20,030.33	.....	20,030.33	.....	.....	1499
389,883.00	.....	.....	389,883.00	375,457.51	.....	375,457.51	14,425.49	14,425.49	1500
9,887.00	.....	.....	9,887.00	8,656.62	.....	8,656.62	1,230.38	1,230.38	1501
43,088.00	.....	.....	43,088.00	34,416.08	.....	34,416.08	8,671.92	8,671.92	1502
200.00	.....	.....	200.00	115.00	.....	115.00	85.00	85.00	1503
54,750.00	.....	.....	54,750.00	41,062.50	.....	41,062.50	13,687.50	13,687.50	1504
2,734,630.00	.....	.....	2,734,630.00	2,578,644.33	.....	2,578,644.33	155,985.67	155,985.67	1505
231,227.00	.....	.....	231,227.00	173,420.25	.....	173,420.25	57,806.75	57,806.75	1506
235,811.00	.....	.....	235,811.00	173,380.60	.....	173,380.60	62,430.40	62,430.40	1507
5,278,531.00	.....	.....	5,278,531.00	3,792,187.58	.....	3,792,187.58	1,486,343.42	1,486,343.42	1508
112,953.00	.....	.....	112,953.00	80,285.07	.....	80,285.07	32,667.93	32,667.93	1509
5,000.00	.....	.....	5,000.00	4,144.10	.....	4,144.10	855.90	855.90	1510
376,142.00	.....	.....	376,142.00	188,071.00	.....	188,071.00	188,071.00	188,071.00	1511
741,783.92	.....	.....	741,783.92	741,783.92	.....	741,783.92	.....	.....	1512
548,221.57	.....	.....	548,221.57	548,221.57	.....	548,221.57	.....	.....	1513
12,098.00	.....	.....	12,098.00	.....	.....	.....	12,098.00	12,098.00	1514
12,258.00	.....	.....	12,258.00	3,796.89	.....	3,796.89	8,461.11	8,461.11	1515
18,360.00	.....	.....	18,360.00	18,065.00	.....	18,065.00	295.00	295.00	1516
56,135.00	.....	.....	56,135.00	30,567.78	.....	30,567.78	25,567.22	25,567.22	1517
83,618.00	.....	.....	83,618.00	40,277.89	.....	40,277.89	43,340.11	43,340.11	1518
\$ (66,067.00)	\$ .....	\$ .....	\$ 60,969,522.92	\$ 53,305,802.15	\$ .....	\$ 53,305,802.15	\$ 7,663,720.77	\$ 7,663,720.77	1519
\$ (1,359,806.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1520
(46,639.00)	.....	.....	.....	.....	.....	.....	.....	.....	1521
(863,257.00)	.....	.....	1,764.00	.....	.....	.....	1,764.00	1,764.00	1522
(15,246.00)	.....	.....	6,844.00	.....	.....	.....	6,844.00	6,844.00	1523
(3,052,452.00)	.....	.....	.....	.....	.....	.....	.....	.....	1524
(189,684.00)	.....	.....	.....	.....	.....	.....	.....	.....	1525
(385,366.00)	.....	.....	1,981.00	.....	.....	.....	1,981.00	1,981.00	1526
(877,838.00)	.....	.....	.....	.....	.....	.....	.....	.....	1527
(3,939,813.00)	.....	.....	26,631.00	.....	.....	.....	26,631.00	26,631.00	1528
(16,138,454.00)	.....	.....	.....	.....	.....	.....	.....	.....	1529
(321,265.00)	.....	.....	.....	.....	.....	.....	.....	.....	1530
(516,465.00)	.....	.....	47,500.00	.....	.....	.....	47,500.00	47,500.00	1531
(171,791.83)	.....	.....	.....	.....	.....	.....	.....	.....	1532
(1,625,895.57)	.....	.....	.....	.....	.....	.....	.....	.....	1533
84,007.00	.....	.....	84,007.00	76,065.99	.....	76,065.99	7,941.01	7,941.01	1534
52,335.00	.....	.....	52,335.00	47,643.26	.....	47,643.26	4,691.74	4,691.74	1535
1,408.00	.....	.....	1,408.00	653.60	.....	653.60	754.40	754.40	1536
58,562.00	.....	.....	58,562.00	55,698.08	.....	55,698.08	2,863.92	2,863.92	1537
2,889.00	.....	.....	2,889.00	2,002.62	.....	2,002.62	886.38	886.38	1538
20,727.00	.....	.....	20,727.00	19,625.05	.....	19,625.05	1,101.95	1,101.95	1539
40,450.00	.....	.....	40,450.00	34,010.21	.....	34,010.21	6,439.79	6,439.79	1540
183,168.00	.....	.....	183,168.00	171,099.45	.....	171,099.45	12,068.55	12,068.55	1541
411,757.00	.....	.....	411,757.00	392,708.99	.....	392,708.99	19,048.01	19,048.01	1542

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District I—(Continued)				
1543	0196		Certifications Forward—Aid to Local Governments	\$	\$ 1,453.65	\$	\$
1544	0199		Certifications Forward		2,797.97		
			District II—				
1545	0201		Salaries				
1546	0203		Other Personal Services				
1547	0204		Expenses				
1548	0206		Operating Capital Outlay				
1549	0210		Special Categories-Local Services Programs				
1550	0220		Special Categories-Temporary Emergency Shelter				
1551	0230		Aid to Local Governments-Community Service Grants				
1552	0231		Aid to Local Governments-Displaced Homemakers Program				
1553	0260		Special Categories-Community Care for the Elderly-Home Placements				
1554	0270		Special Categories-Community Care for the Elderly-Core Services				
1555	0296		Certifications Forward-Aid to Local Governments		.07		
1556	0299		Certifications Forward		2,704.82		
			District III—				
1557	0301		Salaries				
1558	0304		Expenses				
1559	0306		Operating Capital Outlay				
1560	0310		Special Categories-Local Services Programs				
1561	0320		Special Categories-Temporary Emergency Shelter				
1562	0330		Aid to Local Governments-Community Service Grants				
1563	0331		Aid to Local Governments-Displaced Homemakers Program				
1564	0360		Special Categories-Community Care for the Elderly-Home Placements				
1565	0370		Special Categories-Community Care for the Elderly-Core Services				
1566	0396		Certifications Forward-Aid to Local Governments		5,824.58		
1567	0399		Certifications Forward		25,893.43		
			District IV—				
1568	0401		Salaries				
1569	0403		Other Personal Services				
1570	0404		Expenses				
1571	0406		Operating Capital Outlay				
1572	0410		Special Categories-Local Services Programs				
1573	0420		Special Categories-Temporary Emergency Shelter				
1574	0430		Aid to Local Governments-Community Service Grants				
1575	0431		Aid to Local Governments-Displaced Homemakers Program				
1576	0460		Special Categories-Community Care for the Elderly-Home Placements				
1577	0470		Special Categories-Community Care for the Elderly-Core Services				
1578	0480		Special Categories-Community Care for the Elderly-Pentastar Project				
1579	0496		Certifications Forward-Aid to Local Governments		2,847.60		
1580	0499		Certifications Forward		22,984.13		
			District V—				
1581	0501		Salaries				
1582	0503		Other Personal Services				
1583	0504		Expenses				
1584	0506		Operating Capital Outlay				
1585	0510		Special Categories-Local Services Programs				
1586	0520		Special Categories-Temporary Emergency Shelter				
1587	0530		Aid to Local Governments-Community Service Grants				
1588	0531		Aid to Local Governments-Displaced Homemakers Program				
1589	0560		Special Categories-Community Care for the Elderly-Home Placements				
1590	0570		Special Categories-Community Care for the Elderly-Core Services				
1591	0580		Special Categories-Community Care for the Elderly-Pentastar Project				
1592	0596		Certifications Forward-Aid to Local Governments		875.72		
1593	0599		Certifications Forward		46,145.48		
			District VI—				
1594	0601		Salaries				
1595	0603		Other Personal Services				
1596	0604		Expenses				
1597	0606		Operating Capital Outlay				
1598	0610		Special Categories-Local Services Programs				
1599	0620		Special Categories-Temporary Emergency Shelter				
1600	0630		Aid to Local Governments-Community Service Grants				
1601	0631		Aid to Local Governments-Displaced Homemakers Program				
1602	0660		Special Categories-Community Care for the Elderly-Home Placements				
1603	0670		Special Categories-Community Care for the Elderly-Core Services				
1604	0680		Special Categories-Community Care for the Elderly-Pentastar Project				
1605	0696		Certifications Forward-Aid to Local Governments		4,202.26		
1606	0699		Certifications Forward		16,227.56		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 28,611.60	\$ .....	\$ .....	\$ 27,157.95	\$ 27,157.95	\$ .....	\$ 27,157.95	\$ .....	\$ .....	1543
33,298.84	.....	.....	30,500.87	30,500.87	.....	30,500.87	.....	.....	1544
127,288.00	.....	.....	127,288.00	113,419.96	.....	113,419.96	13,868.04	13,868.04	1545
1,669.00	.....	.....	1,669.00	1,235.80	.....	1,235.80	433.20	433.20	1546
83,660.00	.....	.....	83,660.00	80,411.67	.....	80,411.67	3,248.33	3,248.33	1547
1,455.00	.....	.....	1,455.00	1,067.00	.....	1,067.00	388.00	388.00	1548
99,896.00	.....	.....	99,896.00	80,629.58	.....	80,629.58	19,266.44	19,266.44	1549
5,768.00	.....	.....	5,768.00	5,284.26	.....	5,284.26	483.74	483.74	1550
27,405.00	.....	.....	27,405.00	4,728.30	.....	4,728.30	22,676.70	22,676.70	1551
40,450.00	.....	.....	40,450.00	29,865.81	.....	29,865.81	10,584.19	10,584.19	1552
431,753.00	.....	.....	431,753.00	427,830.91	.....	427,830.91	3,922.09	3,922.09	1553
1,015,883.00	.....	.....	1,015,883.00	1,015,197.03	.....	1,015,197.03	685.97	685.97	1554
7,865.91	.....	.....	7,865.84	7,865.84	.....	7,865.84	.....	.....	1555
31,480.63	.....	.....	28,775.81	28,775.81	.....	28,775.81	.....	.....	1556
145,115.00	.....	.....	145,115.00	102,475.42	.....	102,475.42	42,639.58	42,639.58	1557
138,350.00	.....	.....	138,350.00	114,520.76	.....	114,520.76	23,829.24	23,829.24	1558
2,049.00	.....	.....	2,049.00	1,370.60	.....	1,370.60	678.40	678.40	1559
144,907.00	.....	.....	144,907.00	118,120.14	.....	118,120.14	26,786.86	26,786.86	1560
18,287.00	.....	.....	18,287.00	17,982.67	.....	17,982.67	304.33	304.33	1561
32,128.00	.....	.....	32,128.00	29,815.84	.....	29,815.84	2,312.16	2,312.16	1562
42,920.00	.....	.....	42,920.00	28,940.49	.....	28,940.49	13,979.51	13,979.51	1563
422,520.00	.....	.....	422,520.00	412,854.05	.....	412,854.05	9,665.95	9,665.95	1564
1,449,047.00	.....	.....	1,449,047.00	1,336,017.85	.....	1,336,017.85	113,029.15	113,029.15	1565
5,824.58	.....	.....	.....	.....	.....	.....	.....	.....	1566
115,280.43	.....	.....	89,387.00	89,387.00	.....	89,387.00	.....	.....	1567
206,960.00	.....	.....	206,960.00	191,194.70	.....	191,194.70	15,765.30	15,765.30	1568
32,034.00	.....	.....	32,034.00	26,622.17	.....	26,622.17	5,411.83	5,411.83	1569
161,467.00	.....	.....	161,467.00	160,308.77	.....	160,308.77	1,158.23	1,158.23	1570
2,657.00	.....	.....	2,657.00	2,429.72	.....	2,429.72	227.28	227.28	1571
197,535.00	.....	.....	197,535.00	189,816.55	.....	189,816.55	7,718.45	7,718.45	1572
14,851.00	.....	.....	14,851.00	9,698.76	.....	9,698.76	4,952.24	4,952.24	1573
33,951.00	.....	.....	33,951.00	31,918.54	.....	31,918.54	2,032.46	2,032.46	1574
117,950.00	.....	.....	117,950.00	72,589.44	.....	72,589.44	45,360.56	45,360.56	1575
412,485.00	.....	.....	412,485.00	286,354.27	.....	286,354.27	126,130.73	126,130.73	1576
1,358,990.00	.....	.....	1,358,990.00	1,358,990.00	.....	1,358,990.00	.....	.....	1577
56,450.00	.....	.....	56,450.00	47,567.99	.....	47,567.99	8,882.01	8,882.01	1578
23,191.74	.....	.....	20,344.14	20,344.14	.....	20,344.14	.....	.....	1579
162,777.39	.....	.....	139,793.26	139,793.26	.....	139,793.26	.....	.....	1580
183,825.00	.....	.....	183,825.00	152,538.89	.....	152,538.89	31,286.11	31,286.11	1581
3,710.00	.....	.....	3,710.00	3,320.02	.....	3,320.02	389.98	389.98	1582
119,024.00	.....	.....	119,024.00	100,292.81	.....	100,292.81	18,731.19	18,731.19	1583
2,180.00	.....	.....	2,180.00	1,810.00	.....	1,810.00	370.00	370.00	1584
424,105.00	.....	.....	424,105.00	399,869.63	.....	399,869.63	24,235.37	24,235.37	1585
25,100.00	.....	.....	25,100.00	15,093.66	.....	15,093.66	10,006.34	10,006.34	1586
38,493.00	.....	.....	38,493.00	38,464.16	.....	38,464.16	28.84	28.84	1587
58,975.00	.....	.....	58,975.00	52,900.74	.....	52,900.74	6,074.26	6,074.26	1588
299,783.00	.....	.....	299,783.00	216,899.90	.....	216,899.90	82,883.10	82,883.10	1589
2,313,997.00	.....	.....	2,313,997.00	2,295,032.83	.....	2,295,032.83	18,964.17	18,964.17	1590
35,481.00	.....	.....	35,481.00	23,009.97	.....	23,009.97	12,471.03	12,471.03	1591
5,739.96	.....	.....	4,864.24	4,864.24	.....	4,864.24	.....	.....	1592
159,129.58	.....	.....	112,984.10	112,984.10	.....	112,984.10	.....	.....	1593
232,955.00	.....	.....	232,955.00	198,954.15	.....	198,954.15	34,000.85	34,000.85	1594
5,174.00	.....	.....	5,174.00	2,349.01	.....	2,349.01	2,824.99	2,824.99	1595
108,882.00	.....	.....	108,882.00	107,455.77	.....	107,455.77	1,426.23	1,426.23	1596
2,414.00	.....	.....	2,414.00	2,310.00	.....	2,310.00	104.00	104.00	1597
402,481.00	.....	.....	402,481.00	243,003.60	.....	243,003.60	159,477.40	159,477.40	1598
26,816.00	.....	.....	26,816.00	23,676.75	.....	23,676.75	3,139.25	3,139.25	1599
33,700.00	.....	.....	33,700.00	31,431.69	.....	31,431.69	2,268.31	2,268.31	1600
195,124.00	.....	.....	195,124.00	165,248.92	.....	165,248.92	29,875.08	29,875.08	1601
450,118.00	.....	.....	450,118.00	384,352.30	.....	384,352.30	65,765.70	65,765.70	1602
1,357,750.00	.....	.....	1,357,750.00	1,219,831.37	.....	1,219,831.37	137,918.63	137,918.63	1603
28,173.00	.....	.....	28,173.00	18,580.81	.....	18,580.81	9,592.19	9,592.19	1604
22,012.28	.....	.....	17,810.02	17,810.02	.....	17,810.02	.....	.....	1605
154,556.66	.....	.....	138,329.10	138,329.10	.....	138,329.10	.....	.....	1606

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
593			Division of Aging and Adult Services: (Continued)				
			District VII—				
1607	0701		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
1608	0703		Other Personal Services .....	.....	.....	.....	.....
1609	0704		Expenses .....	.....	.....	.....	.....
1610	0706		Operating Capital Outlay .....	.....	.....	.....	.....
1611	0710		Special Categories-Local Services Programs .....	.....	.....	.....	.....
1612	0720		Special Categories-Temporary Emergency Shelter .....	.....	.....	.....	.....
1613	0730		Aid to Local Governments-Community Service Grants .....	.....	.....	.....	.....
1614	0731		Aid to Local Governments-Displaced Homemakers Program .....	.....	.....	.....	.....
1615	0760		Special Categories-Community Care for the Elderly-Home Placements .....	.....	.....	.....	.....
1616	0770		Special Categories-Community Care for the Elderly-Core Services .....	.....	.....	.....	.....
1617	0780		Special Categories-Community Care for the Elderly-Pentastar Project .....	.....	.....	.....	.....
1618	0796		Certifications Forward-Aid to Local Governments .....	.....	345.25	.....	.....
1619	0799		Certifications Forward .....	.....	18,745.47	.....	.....
			District VIII—				
1620	0801		Salaries .....	.....	.....	.....	.....
1621	0803		Other Personal Services .....	.....	.....	.....	.....
1622	0804		Expenses .....	.....	.....	.....	.....
1623	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1624	0810		Special Categories-Local Services Programs .....	.....	.....	.....	.....
1625	0820		Special Categories-Temporary Emergency Shelter .....	.....	.....	.....	.....
1626	0830		Aid to Local Governments-Community Service Grants .....	.....	.....	.....	.....
1627	0831		Aid to Local Governments-Displaced Homemakers Program .....	.....	.....	.....	.....
1628	0860		Special Categories-Community Care for the Elderly-Home Placements .....	.....	.....	.....	.....
1629	0870		Special Categories-Community Care for the Elderly-Core Services .....	.....	.....	.....	.....
1630	0880		Special Categories-Community Care for the Elderly-Pentastar Project .....	.....	.....	.....	.....
1631	0896		Certifications Forward-Aid to Local Governments .....	.....	4,320.96	.....	.....
1632	0899		Certifications Forward .....	.....	10,445.99	.....	.....
			District IX—				
1633	0901		Salaries .....	.....	.....	.....	.....
1634	0903		Other Personal Services .....	.....	.....	.....	.....
1635	0904		Expenses .....	.....	.....	.....	.....
1636	0910		Special Categories-Local Services Programs .....	.....	.....	.....	.....
1637	0920		Special Categories-Temporary Emergency Shelter .....	.....	.....	.....	.....
1638	0930		Aid to Local Governments-Community Service Grants .....	.....	.....	.....	.....
1639	0931		Aid to Local Governments-Displaced Homemakers Program .....	.....	.....	.....	.....
1640	0960		Special Categories-Community Care for the Elderly-Home Placements .....	.....	.....	.....	.....
1641	0970		Special Categories-Community Care for the Elderly-Core Services .....	.....	.....	.....	.....
1642	0999		Certifications Forward .....	.....	3,428.47	.....	.....
			District X—				
1643	1001		Salaries .....	.....	.....	.....	.....
1644	1003		Other Personal Services .....	.....	.....	.....	.....
1645	1004		Expenses .....	.....	.....	.....	.....
1646	1006		Operating Capital Outlay .....	.....	.....	.....	.....
1647	1010		Special Categories-Local Services Programs .....	.....	.....	.....	.....
1648	1020		Special Categories-Temporary Emergency Shelter .....	.....	.....	.....	.....
1649	1030		Aid to Local Governments-Community Service Grants .....	.....	.....	.....	.....
1650	1031		Aid to Local Governments-Displaced Homemakers Program .....	.....	.....	.....	.....
1651	1060		Special Categories-Community Care For The Elderly-Home Placements .....	.....	.....	.....	.....
1652	1070		Special Categories-Community Care For The Elderly-Core Services .....	.....	.....	.....	.....
1653	1080		Special Categories-Community Care For The Elderly-Pentastar Project .....	.....	.....	.....	.....
1654	1096		Certifications Forward-Aid To Local Governments .....	.....	12,494.79	.....	.....
1655	1099		Certifications Forward .....	.....	18,698.63	.....	.....
			District XI—				
1656	1101		Salaries .....	.....	.....	.....	.....
1657	1104		Expenses .....	.....	.....	.....	.....
1658	1106		Operating Capital Outlay .....	.....	.....	.....	.....
1659	1110		Special Categories-Local Services Programs .....	.....	.....	.....	.....
1660	1120		Special Categories-Temporary Emergency Shelter .....	.....	.....	.....	.....
1661	1130		Aid To Local Governments-Community Service Grants .....	.....	.....	.....	.....
1662	1131		Aid To Local Governments-Displaced Homemakers Program .....	.....	.....	.....	.....
1663	1160		Special Categories-Community Care For The Elderly-Home Placements .....	.....	.....	.....	.....
1664	1170		Special Categories-Community Care For The Elderly-Core Services .....	.....	.....	.....	.....
1665	1196		Certifications Forward-Aid To Local Governments .....	.....	3,533.01	.....	.....
1666	1199		Certifications Forward .....	.....	5,371.56	.....	.....
			District XII—				
1667	1290		Special Categories-Community Care For The Elderly-Channeling Project .....	.....	.....	.....	.....
1668	1299		Certifications Forward .....	.....	169,571.94	.....	.....
1669			Total Division Of Aging And Adult Services .....	\$ 1,797,687.60	\$ 378,913.54	\$ 27,791,005.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 146,145.00	\$ .....	\$ .....	\$ 146,145.00	\$ 144,569.74	\$ .....	\$ 144,569.74	\$1,575.26	\$1,575.26	1607
563.00	.....	.....	563.00	238.84	.....	238.84	324.16	324.16	1608
70,507.00	.....	.....	70,507.00	70,399.81	.....	70,399.81	107.19	107.19	1609
2,423.00	.....	.....	2,423.00	2,238.72	.....	2,238.72	184.28	184.28	1610
120,713.00	.....	.....	120,713.00	116,001.54	.....	116,001.54	4,711.46	4,711.46	1611
11,556.00	.....	.....	11,556.00	5,693.89	.....	5,693.89	5,862.11	5,862.11	1612
26,649.00	.....	.....	26,649.00	26,386.63	.....	26,386.63	262.37	262.37	1613
88,462.00	.....	.....	88,462.00	56,957.75	.....	56,957.75	31,504.25	31,504.25	1614
243,284.00	.....	.....	243,284.00	216,817.63	.....	216,817.63	26,466.37	26,466.37	1615
1,184,347.00	.....	.....	1,184,347.00	1,184,347.00	.....	1,184,347.00	.....	.....	1616
60,675.00	.....	.....	60,675.00	59,613.69	.....	59,613.69	1,061.31	1,061.31	1617
9,843.57	.....	.....	9,498.32	9,498.32	.....	9,498.32	.....	.....	1618
122,021.60	.....	.....	103,276.13	103,276.13	.....	103,276.13	.....	.....	1619
132,896.00	.....	.....	132,896.00	106,031.75	.....	106,031.75	26,864.25	26,864.25	1620
10,675.00	.....	.....	10,675.00	2,272.32	.....	2,272.32	8,402.68	8,402.68	1621
89,344.00	.....	.....	89,344.00	82,815.10	.....	82,815.10	6,528.90	6,528.90	1622
2,095.00	.....	.....	2,095.00	726.89	.....	726.89	1,368.11	1,368.11	1623
116,744.00	.....	.....	116,744.00	99,418.73	.....	99,418.73	17,325.27	17,325.27	1624
17,476.00	.....	.....	17,476.00	15,628.30	.....	15,628.30	1,847.70	1,847.70	1625
35,356.00	.....	.....	35,356.00	31,103.98	.....	31,103.98	4,252.02	4,252.02	1626
103,150.00	.....	.....	103,150.00	64,347.27	.....	64,347.27	38,802.73	38,802.73	1627
215,653.00	.....	.....	215,653.00	204,907.06	.....	204,907.06	10,745.94	10,745.94	1628
1,583,045.00	.....	.....	1,583,045.00	1,554,892.50	.....	1,554,892.50	28,152.50	28,152.50	1629
24,227.00	.....	.....	24,227.00	24,226.95	.....	24,226.95	.05	.05	1630
32,494.86	.....	.....	28,173.90	28,173.90	.....	28,173.90	.....	.....	1631
135,144.25	.....	.....	124,698.26	124,698.26	.....	124,698.26	.....	.....	1632
141,757.00	.....	.....	141,757.00	115,320.04	.....	115,320.04	26,436.96	26,436.96	1633
1,682.00	.....	.....	1,682.00	1,082.89	.....	1,082.89	599.11	599.11	1634
82,066.00	.....	.....	82,066.00	80,110.02	.....	80,110.02	1,955.98	1,955.98	1635
165,260.00	.....	.....	165,260.00	146,192.81	.....	146,192.81	19,067.19	19,067.19	1636
19,672.00	.....	.....	19,672.00	16,969.25	.....	16,969.25	2,702.75	2,702.75	1637
32,902.00	.....	.....	32,902.00	28,748.47	.....	28,748.47	4,153.53	4,153.53	1638
41,003.00	.....	.....	41,003.00	15,698.30	.....	15,698.30	25,304.70	25,304.70	1639
125,728.00	.....	.....	125,728.00	121,855.46	.....	121,855.46	3,872.54	3,872.54	1640
1,479,825.00	.....	.....	1,479,825.00	1,250,971.52	.....	1,250,971.52	228,853.48	228,853.48	1641
27,956.04	.....	.....	24,527.57	24,527.57	.....	24,527.57	.....	.....	1642
123,613.00	.....	.....	123,613.00	111,499.05	.....	111,499.05	12,113.95	12,113.95	1643
2,200.00	.....	.....	2,200.00	.....	.....	.....	2,200.00	2,200.00	1644
97,004.00	.....	.....	97,004.00	92,072.13	.....	92,072.13	4,931.87	4,931.87	1645
1,784.00	.....	.....	1,784.00	866.40	.....	866.40	917.60	917.60	1646
182,584.00	.....	.....	182,584.00	157,507.94	.....	157,507.94	25,076.06	25,076.06	1647
19,832.00	.....	.....	19,832.00	13,263.84	.....	13,263.84	6,568.16	6,568.16	1648
40,124.00	.....	.....	40,124.00	38,100.99	.....	38,100.99	2,023.01	2,023.01	1649
58,975.00	.....	.....	58,975.00	51,387.92	.....	51,387.92	7,587.08	7,587.08	1650
150,065.00	.....	.....	150,065.00	138,645.42	.....	138,645.42	11,419.58	11,419.58	1651
1,622,065.00	.....	.....	1,622,065.00	1,573,959.30	.....	1,573,959.30	48,105.70	48,105.70	1652
34,787.00	.....	.....	34,787.00	23,436.89	.....	23,436.89	11,350.11	11,350.11	1653
22,113.80	.....	.....	9,619.01	9,619.01	.....	9,619.01	.....	.....	1654
124,250.23	.....	.....	105,551.60	105,551.60	.....	105,551.60	.....	.....	1655
288,017.00	.....	.....	288,017.00	217,208.11	.....	217,208.11	70,808.89	70,808.89	1656
171,183.00	.....	.....	171,183.00	144,730.06	.....	144,730.06	26,452.94	26,452.94	1657
2,292.00	.....	.....	2,292.00	823.00	.....	823.00	1,469.00	1,469.00	1658
1,115,110.00	.....	.....	1,115,110.00	920,479.09	.....	920,479.09	194,630.91	194,630.91	1659
27,637.00	.....	.....	27,637.00	27,345.00	.....	27,345.00	292.00	292.00	1660
44,564.00	.....	.....	44,564.00	38,440.45	.....	38,440.45	6,123.55	6,123.55	1661
88,462.00	.....	.....	88,462.00	74,998.25	.....	74,998.25	13,463.75	13,463.75	1662
966,887.00	.....	.....	966,887.00	946,211.60	.....	946,211.60	20,675.40	20,675.40	1663
2,361,748.00	.....	.....	2,361,748.00	2,198,624.62	.....	2,198,624.62	163,123.38	163,123.38	1664
14,093.53	.....	.....	10,560.52	10,560.52	.....	10,560.52	.....	.....	1665
272,699.92	.....	.....	267,328.36	267,328.36	.....	267,328.36	.....	.....	1666
421,465.00	.....	.....	421,465.00	251,947.29	.....	251,947.29	169,517.71	169,517.71	1667
287,300.00	.....	.....	117,728.06	117,728.06	.....	117,728.06	.....	.....	1668
\$ 519,236.00	\$ .....	\$ .....	\$ 29,729,015.06	\$ 27,082,099.52	\$ .....	\$ 27,082,099.52	\$ 2,646,915.54	\$ 2,646,915.54	1669

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services:				
			Disbursement Control—				
1670	0001		Salaries .....	\$ .....	\$ .....	\$ 33,351,114.00	\$ .....
1671	0003		Other Personal Services .....	.....	.....	621,770.00	.....
1672	0004		Expenses .....	.....	.....	10,061,074.00	.....
1673	0006		Operating Capital Outlay .....	.....	.....	91,030.00	.....
1674	0007		Food Products .....	.....	.....	1,454,953.00	.....
1675	0008		FCO-Start Center-Polk County .....	36,252.38	.....	.....	.....
1676	0010		Special Categories-Contracted Services .....	.....	.....	7,293,750.00	.....
1677	0018		FCO-Replacement of Equipment for Client Areas, Community-Based Programs .....	14,809.07	.....	.....	.....
1678	0020		Special Categories-Operation Involvement .....	.....	.....	237,259.00	.....
1679	0021		Special Categories-Intensive Crisis Counseling .....	.....	.....	588,433.00	.....
1680	0022		Special Categories-Child Day Care .....	.....	.....	1,342,916.00	.....
1681	0023		Special Categories-Runaway Shelter Program .....	.....	.....	793,920.00	.....
1682	0024		Special Categories-Transportation of Runaways .....	.....	.....	86,088.00	.....
1683	0028		FCO-Supplement St. Lucia Juvenile Center .....	54,008.02	.....	.....	.....
1684	0030		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	665,775.00	.....
1685	0031		Special Categories-Client Transportation .....	.....	.....	322,814.00	.....
1686	0038		FCO-Supplement Marion Juvenile Detention Center .....	23,727.64	.....	.....	.....
1687	0040		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Child & Youth .....	.....	.....	6,726,776.00	.....
1688	0042		Special Categories-Emergency Shelter for Children .....	.....	.....	1,790,895.00	.....
1689	0043		Special Categories-Foster Home Care for Children .....	.....	.....	7,955,868.00	.....
1690	0044		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	2,913,766.00	.....
1691	0045		Special Categories-Child Abuse Program .....	.....	.....	2,225,808.00	.....
1692	0046		Special Categories-Housekeeper Services for Children .....	.....	.....	273,859.00	.....
1693	0048		FCO-Manatee/Sarasota Juvenile Detention Center .....	1,878,353.57	.....	.....	.....
1694	0050		Special Categories-Purchase of Support Services .....	.....	.....	385,830.00	.....
1695	0052		Special Categories-Purchase of Adoption Services .....	.....	.....	212,834.00	.....
1696	0053		Special Categories-Medical Cost of Subsidized Adoptions .....	.....	.....	51,168.00	.....
1697	0055		Special Categories-Maintenance Adoption Subsidy .....	.....	.....	2,952,389.00	.....
1698	0058		FCO-Dade Detention Center #2 .....	3,924,135.71	.....	.....	.....
1699	0060		Special Categories-Purchase of Residential Group Care .....	.....	.....	5,071,413.00	.....
1700	0062		Special Categories-Development of Statewide Plan for Runaway Youths .....	.....	.....	.....	25,000.00 <sup>1</sup>
1701	0065		Special Categories-Wilderness Therapeutic Care Services .....	.....	.....	3,043,662.00	.....
1702	0068		FCO-Pasco Detention Center .....	78,340.68	.....	1,073,290.00	.....
1703	0078		FCO-Additional Detention Beds Existing Centers .....	589,788.97	.....	.....	.....
1704	0096		Certifications Forward-Aid to Local Governments .....	.06	.06	.....	.....
1705	0099		Certifications Forward .....	3,788,704.08	5,640.03	.....	.....
			District I—				
1706	0101		Salaries .....	.....	.....	.....	.....
1707	0103		Other Personal Services .....	.....	.....	.....	.....
1708	0104		Expenses .....	.....	.....	.....	.....
1709	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1710	0107		Food Products .....	.....	.....	.....	.....
1711	0110		Special Categories-Contracted Services .....	.....	.....	.....	.....
1712	0122		Special Categories-Operation Involvement .....	.....	.....	.....	.....
1713	0122		Special Categories-Child Day Care .....	.....	.....	.....	.....
1714	0123		Special Categories-Runaway Shelter Program .....	.....	.....	.....	.....
1715	0124		Special Categories-Transportation of Runaways .....	.....	.....	.....	.....
1716	0130		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
1717	0131		Special Categories-Client Transportation .....	.....	.....	.....	.....
1718	0140		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1719	0142		Special Categories-Emergency Shelter for Children .....	.....	.....	.....	.....
1720	0143		Special Categories-Foster Home Care for Children .....	.....	.....	.....	.....
1721	0144		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1722	0145		Special Categories-Child Abuse Program .....	.....	.....	.....	.....
1723	0146		Special Categories-Housekeeper Services for Children .....	.....	.....	.....	.....
1724	0150		Special Categories-Purchase of Support Services .....	.....	.....	.....	.....
1725	0155		Special Categories-Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1726	0160		Special Categories-Purchase of Residential Group Care .....	.....	.....	.....	.....
1727	0199		Certifications Forward .....	.....	39.39	.....	.....
			District II—				
1728	0201		Salaries .....	.....	.....	.....	.....
1729	0203		Other Personal Services .....	.....	.....	.....	.....
1730	0204		Expenses .....	.....	.....	.....	.....
1731	0206		Operating Capital Outlay .....	.....	.....	.....	.....

<sup>1</sup> Authorized by Chapter 83-162, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (33,351,114.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1670
(621,770.00)	.....	.....	.....	.....	.....	.....	.....	.....	1671
(10,061,074.00)	.....	.....	.....	.....	.....	.....	.....	.....	1672
(91,030.00)	.....	.....	.....	.....	.....	.....	.....	.....	1673
(1,453,413.00)	.....	.....	1,540.00	.....	.....	.....	1,540.00	1,540.00	1674
(7,293,750.00)	.....	.....	36,252.38	7,120.00	.....	7,120.00	29,132.38	29,132.38	1675
(237,259.00)	.....	.....	14,809.07	412.35	.....	412.35	14,396.72	14,396.72	1676
(588,433.00)	.....	.....	.....	.....	.....	.....	.....	.....	1677
(1,342,916.00)	.....	.....	.....	.....	.....	.....	.....	.....	1678
(793,920.00)	.....	.....	.....	.....	.....	.....	.....	.....	1679
(74,849.00)	.....	.....	11,239.00	.....	.....	.....	11,239.00	11,239.00	1680
(20,000.00)	.....	.....	34,008.02	20,792.46	.....	20,792.46	13,215.56	13,215.56	1681
(665,775.00)	.....	.....	.....	.....	.....	.....	.....	.....	1682
(322,257.00)	.....	.....	557.00	.....	.....	.....	557.00	557.00	1683
(6,726,776.00)	.....	.....	23,727.64	14,857.87	.....	14,857.87	8,869.77	8,869.77	1684
(1,789,141.00)	.....	.....	1,754.00	.....	.....	.....	1,754.00	1,754.00	1685
(7,955,868.00)	.....	.....	.....	.....	.....	.....	.....	.....	1686
(2,913,766.00)	.....	.....	.....	.....	.....	.....	.....	.....	1687
(2,225,808.00)	.....	.....	.....	.....	.....	.....	.....	.....	1688
(272,606.00)	.....	.....	1,053.00	.....	.....	.....	1,053.00	1,053.00	1689
(384,542.00)	.....	.....	1,878,353.57	1,055,604.21	.....	1,055,604.21	822,749.36	822,749.36	1690
(210,559.00)	.....	.....	1,288.00	.....	.....	.....	1,288.00	1,288.00	1691
(51,168.00)	.....	.....	2,275.00	.....	.....	.....	2,275.00	2,275.00	1692
(2,841,552.00)	109,518.00	.....	1,319.00	.....	.....	.....	1,319.00	110,837.00	1693
(5,071,413.00)	.....	.....	3,924,135.71	3,120,990.66	.....	3,120,990.66	803,145.05	803,145.05	1694
(19,806.00)	.....	.....	5,394.00	.....	.....	.....	5,394.00	5,394.00	1695
(3,043,662.00)	.....	.....	1,151,630.68	14,978.44	.....	14,978.44	1,136,652.24	1,136,652.24	1696
(3,783,064.05)	.....	.....	589,788.97	579,259.76	.....	579,259.76	10,529.21	10,529.21	1697
1,533,671.00	.....	.....	1,533,671.00	1,445,338.89	.....	1,445,338.89	88,332.11	88,332.11	1700
38,638.00	.....	.....	38,638.00	35,975.05	.....	35,975.05	2,662.95	2,662.95	1701
467,680.00	.....	.....	467,680.00	422,410.55	.....	422,410.55	45,269.45	45,269.45	1702
11,528.00	.....	.....	11,528.00	3,834.12	.....	3,834.12	7,693.88	7,693.88	1703
68,392.00	.....	.....	68,392.00	60,984.41	.....	60,984.41	7,407.59	7,407.59	1704
145,846.00	.....	.....	145,846.00	126,785.81	.....	126,785.81	19,060.19	19,060.19	1705
237,259.00	.....	.....	237,259.00	213,627.44	.....	213,627.44	23,631.56	23,631.56	1706
30,661.00	.....	.....	30,661.00	26,871.00	.....	26,871.00	3,790.00	3,790.00	1707
20,299.00	.....	.....	20,299.00	17,968.79	.....	17,968.79	2,330.21	2,330.21	1708
3,200.00	.....	.....	3,200.00	1,794.03	.....	1,794.03	1,405.97	1,405.97	1709
55,000.00	.....	.....	55,000.00	55,000.00	.....	55,000.00	.....	.....	1710
10,879.00	.....	.....	10,879.00	10,313.65	.....	10,313.65	565.35	565.35	1711
388,818.00	.....	.....	388,818.00	351,394.70	.....	351,394.70	37,423.30	37,423.30	1712
93,222.00	.....	.....	93,222.00	87,042.95	.....	87,042.95	6,179.05	6,179.05	1713
188,632.00	.....	.....	188,632.00	188,383.30	.....	188,383.30	248.70	248.70	1714
55,888.00	.....	.....	55,888.00	53,355.00	.....	53,355.00	2,533.00	2,533.00	1715
116,640.00	.....	.....	116,640.00	103,595.37	.....	103,595.37	13,044.63	13,044.63	1716
14,969.00	.....	.....	14,969.00	5,280.61	.....	5,280.61	9,688.39	9,688.39	1717
7,632.00	.....	.....	7,632.00	3,954.67	.....	3,954.67	3,677.33	3,677.33	1718
137,598.00	.....	.....	137,598.00	130,307.60	.....	130,307.60	7,290.40	7,290.40	1719
134,267.00	.....	.....	134,267.00	134,237.52	.....	134,237.52	29.48	29.48	1720
141,927.50	.....	.....	141,888.11	141,888.11	.....	141,888.11	.....	.....	1721
2,038,011.00	.....	.....	2,038,011.00	1,908,739.06	.....	1,908,739.06	129,271.94	129,271.94	1722
41,351.00	.....	.....	41,351.00	32,902.85	.....	32,902.85	8,448.15	8,448.15	1723
585,094.00	.....	.....	585,094.00	574,342.06	.....	574,342.06	10,751.94	10,751.94	1724
5,525.00	.....	.....	5,525.00	4,245.48	.....	4,245.48	1,279.52	1,279.52	1725

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District II—				
1732	0207		Food Products	\$	\$	\$	\$
1733	0210		Special Categories-Contracted Services				
1734	0221		Special Categories-Intensive Crisis Counseling				
1735	0222		Special Categories-Child Day Care				
1736	0223		Special Categories-Runaway Shelter Program				
1737	0224		Special Categories-Transportation of Runaways				
1738	0230		Aid to Local Governments-Community Drug Abuse Services				
1739	0231		Special Categories-Client Transportation				
1740	0240		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1741	0242		Special Categories-Emergency Shelter for Children				
1742	0243		Special Categories-Foster Home Care for Children				
1743	0244		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1744	0245		Special Categories-Child Abuse Program				
1745	0246		Special Categories-Housekeeper Services for Children				
1746	0250		Special Categories-Purchase of Support Services				
1747	0255		Special Categories-Maintenance Adoption Subsidy				
1748	0260		Special Categories-Purchased Cluster Services				
1749	0299		Certifications Forward		8,757.71		
			District III—				
1750	0301		Salaries				
1751	0303		Other Personal Services				
1752	0304		Expenses				
1753	0306		Operating Capital Outlay				
1754	0307		Food Products				
1755	0310		Special Categories-Contracted Services				
1756	0322		Special Categories-Child Day Care				
1757	0323		Special Categories-Runaway Shelter Program				
1758	0324		Special Categories-Transportation of Runaways				
1759	0330		Aid to Local Governments-Community Drug Abuse Services				
1760	0331		Special Categories-Client Transportation				
1761	0340		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1762	0342		Special Categories-Emergency Shelter for Children				
1763	0343		Special Categories-Foster Home Care for Children				
1764	0344		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1765	0345		Special Categories-Child Abuse Program				
1766	0346		Special Categories-Housekeeper Services for Children				
1767	0350		Special Categories-Purchase of Support Services				
1768	0355		Special Categories-Maintenance Adoption Subsidy				
1769	0360		Special Categories-Purchase of Residential Group Care				
1770	0399		Certifications Forward		107,722.50		
			District IV—				
1771	0401		Salaries				
1772	0403		Other Personal Services				
1773	0404		Expenses				
1774	0406		Operating Capital Outlay				
1775	0407		Food Products				
1776	0410		Special Categories-Contracted Services				
1777	0421		Special Categories-Intensive Crisis Counseling				
1778	0422		Special Categories-Child Day Care				
1779	0423		Special Categories-Runaway Shelter Program				
1780	0424		Special Categories-Transportation of Runaways				
1781	0431		Special Categories-Client Transportation				
1782	0440		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1783	0442		Special Categories-Emergency Shelter for Children				
1784	0443		Special Categories-Foster Home Care for Children				
1785	0444		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1786	0445		Special Categories-Child Abuse Program				
1787	0446		Special Categories-Housekeeper Services for Children				
1788	0450		Special Categories-Purchase of Support Services				
1789	0455		Special Categories-Maintenance Adoption Subsidy				
1790	0460		Special Categories-Purchase of Residential Group Care				
1791	0499		Certifications Forward		139.68		
			District V—				
1792	0501		Salaries				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 74,626.00	\$ .....	\$ .....	\$ 74,626.00	\$ 65,976.80	\$ .....	\$ 65,976.80	\$ 8,649.20	\$ 8,649.20	1732
212,744.00	.....	.....	212,744.00	200,357.95	.....	200,357.95	12,386.05	12,386.05	1733
101,405.00	.....	.....	101,405.00	91,896.01	.....	91,896.01	9,508.99	9,508.99	1734
70,946.00	.....	.....	70,946.00	68,338.61	.....	68,338.61	2,607.39	2,607.39	1735
69,072.00	.....	.....	69,072.00	61,449.72	.....	61,449.72	7,622.28	7,622.28	1736
3,428.00	.....	.....	3,428.00	852.79	.....	852.79	2,575.21	2,575.21	1737
20,000.00	.....	.....	20,000.00	.....	.....	.....	20,000.00	20,000.00	1738
13,819.00	.....	.....	13,819.00	5,903.42	.....	5,903.42	7,915.58	7,915.58	1739
498,937.00	.....	.....	498,937.00	478,552.19	.....	478,552.19	20,384.81	20,384.81	1740
48,093.00	.....	.....	48,093.00	41,196.36	.....	41,196.36	6,896.64	6,896.64	1741
295,991.00	.....	.....	295,991.00	293,647.73	.....	293,647.73	2,343.27	2,343.27	1742
253,461.00	.....	.....	253,461.00	226,820.84	.....	226,820.84	26,640.16	26,640.16	1743
126,137.00	.....	.....	126,137.00	112,420.33	.....	112,420.33	13,716.67	13,716.67	1744
15,755.00	.....	.....	15,755.00	10,263.14	.....	10,263.14	5,491.86	5,491.86	1745
15,700.00	.....	.....	15,700.00	6,362.92	.....	6,362.92	9,337.08	9,337.08	1746
124,573.00	.....	.....	124,573.00	120,675.73	.....	120,675.73	3,897.27	3,897.27	1747
167,495.00	.....	.....	167,495.00	163,507.18	.....	163,507.18	3,987.82	3,987.82	1748
143,648.84	.....	.....	134,891.13	134,891.13	.....	134,891.13	.....	.....	1749
2,680,507.00	.....	.....	2,680,507.00	2,493,157.55	.....	2,493,157.55	187,349.45	187,349.45	1750
110,942.00	.....	.....	110,942.00	86,124.17	.....	86,124.17	24,817.83	24,817.83	1751
797,331.00	.....	.....	797,331.00	788,845.92	.....	788,845.92	8,485.08	8,485.08	1752
18,503.00	.....	.....	18,503.00	14,518.44	.....	14,518.44	3,984.56	3,984.56	1753
72,728.00	.....	.....	72,728.00	65,479.01	.....	65,479.01	7,248.99	7,248.99	1754
344,308.00	.....	.....	344,308.00	320,940.66	.....	320,940.66	23,367.34	23,367.34	1755
83,779.00	.....	.....	83,779.00	83,758.98	.....	83,758.98	20.02	20.02	1756
103,244.00	.....	.....	103,244.00	96,758.89	.....	96,758.89	6,485.11	6,485.11	1757
8,316.00	.....	.....	8,316.00	6,325.21	.....	6,325.21	1,990.79	1,990.79	1758
55,642.00	.....	.....	55,642.00	55,642.00	.....	55,642.00	.....	.....	1759
36,950.00	.....	.....	36,950.00	30,902.92	.....	30,902.92	6,047.08	6,047.08	1760
808,340.00	.....	.....	808,340.00	687,475.19	.....	687,475.19	120,864.81	120,864.81	1761
143,193.00	.....	.....	143,193.00	134,082.56	.....	134,082.56	9,110.44	9,110.44	1762
849,232.00	.....	.....	849,232.00	832,108.13	.....	832,108.13	17,123.87	17,123.87	1763
203,372.00	.....	.....	203,372.00	158,312.95	.....	158,312.95	45,059.05	45,059.05	1764
194,822.00	.....	.....	194,822.00	106,480.55	.....	106,480.55	88,341.45	88,341.45	1765
17,539.00	.....	.....	17,539.00	17,514.72	.....	17,514.72	24.28	24.28	1766
21,231.00	.....	.....	21,231.00	1,667.70	.....	1,667.70	19,563.30	19,563.30	1767
336,986.00	.....	.....	336,986.00	336,098.50	.....	336,098.50	887.50	887.50	1768
272,562.00	.....	.....	272,562.00	272,384.53	.....	272,384.53	177.47	177.47	1769
349,181.98	.....	.....	241,459.48	241,459.48	.....	241,459.48	.....	.....	1770
4,465,748.00	.....	.....	4,465,748.00	4,346,018.28	.....	4,346,018.28	119,729.72	119,729.72	1771
84,757.00	.....	.....	84,757.00	76,240.94	.....	76,240.94	8,516.06	8,516.06	1772
1,330,937.00	.....	.....	1,330,937.00	1,314,670.23	.....	1,314,670.23	16,266.77	16,266.77	1773
13,736.00	.....	.....	13,736.00	13,128.06	.....	13,128.06	607.94	607.94	1774
209,614.00	.....	.....	209,614.00	200,655.46	.....	200,655.46	8,958.54	8,958.54	1775
840,350.00	.....	.....	840,350.00	729,082.62	.....	729,082.62	111,267.38	111,267.38	1776
96,406.00	.....	.....	96,406.00	96,406.00	.....	96,406.00	.....	.....	1777
134,575.00	.....	.....	134,575.00	126,993.21	.....	126,993.21	7,581.79	7,581.79	1778
119,874.00	.....	.....	119,874.00	102,567.85	.....	102,567.85	17,306.15	17,306.15	1779
11,980.00	.....	.....	11,980.00	8,979.53	.....	8,979.53	3,000.47	3,000.47	1780
66,234.00	.....	.....	66,234.00	64,911.81	.....	64,911.81	1,322.19	1,322.19	1781
935,566.00	.....	.....	935,566.00	810,739.43	.....	810,739.43	124,826.57	124,826.57	1782
272,643.00	.....	.....	272,643.00	252,686.69	.....	252,686.69	19,956.31	19,956.31	1783
840,600.00	.....	.....	840,600.00	826,180.75	.....	826,180.75	14,419.25	14,419.25	1784
245,963.00	.....	.....	245,963.00	238,835.58	.....	238,835.58	7,127.42	7,127.42	1785
291,923.00	.....	.....	291,923.00	272,651.33	.....	272,651.33	19,271.67	19,271.67	1786
38,687.00	.....	.....	38,687.00	27,064.00	.....	27,064.00	11,623.00	11,623.00	1787
41,524.00	.....	.....	41,524.00	35,914.71	.....	35,914.71	5,609.29	5,609.29	1788
344,072.00	.....	.....	344,072.00	336,150.45	.....	336,150.45	7,921.55	7,921.55	1789
414,926.00	.....	.....	414,926.00	403,046.35	.....	403,046.35	11,879.65	11,879.65	1790
513,528.65	.....	.....	513,388.97	513,388.97	.....	513,388.97	.....	.....	1791
2,432,385.00	.....	.....	2,432,385.00	2,392,265.91	.....	2,392,265.91	40,119.09	40,119.09	1792

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District V—(Continued)				
1793	0503		Other Personal Services	\$	\$	\$	\$
1794	0504		Expenses				
1795	0506		Operating Capital Outlay				
1796	0507		Food Products				
1797	0510		Special Categories-Contracted Services				
1798	0522		Special Categories-Child Day Care				
1799	0523		Special Categories-Runaway Shelter Program				
1800	0524		Special Categories-Transportation of Runaways				
1801	0530		Aid to Local Governments-Community Drug Abuse Services				
1802	0531		Special Categories-Client Transportation				
1803	0540		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1804	0542		Special Categories-Emergency Shelter for Children				
1805	0543		Special Categories-Foster Home Care for Children				
1806	0544		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1807	0545		Special Categories-Child Abuse Program				
1808	0546		Special Categories-Housekeeper Services for Children				
1809	0550		Special Categories-Purchase of Support Services				
1810	0555		Special Categories-Maintenance Adoption Subsidy				
1811	0560		Special Categories-Purchase of Residential Group Care				
1812	0599		Certifications Forward		2,098.29		
			District VI—				
1813	0601		Salaries				
1814	0603		Other Personal Services				
1815	0604		Expenses				
1816	0606		Operating Capital Outlay				
1817	0607		Food Products				
1818	0610		Special Categories-Contracted Services				
1819	0621		Special Categories-Intensive Crisis Counseling				
1820	0622		Special Categories-Child Day Care				
1821	0623		Special Categories-Runaway Shelter Program				
1822	0624		Special Categories-Transportation of Runaways				
1823	0630		Aid to Local Governments-Community Drug Abuse Services				
1824	0631		Special Categories-Client Transportation				
1825	0640		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1826	0642		Special Categories-Emergency Shelter for Children				
1827	0643		Special Categories-Foster Home Care for Children				
1828	0644		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1829	0645		Special Categories-Child Abuse Program				
1830	0646		Special Categories-Housekeeper Services for Children				
1831	0650		Special Categories-Purchase of Support Services				
1832	0655		Special Categories-Maintenance Adoption Subsidy				
1833	0660		Special Categories-Purchase of Residential Group Care				
1834	0699		Certifications Forward		41,279.57		
			District VII—				
1835	0701		Salaries				
1836	0703		Other Personal Services				
1837	0704		Expenses				
1838	0706		Operating Capital Outlay				
1839	0707		Food Products				
1840	0710		Special Categories-Contracted Services				
1841	0721		Special Categories-Intensive Crisis Counseling				
1842	0722		Special Categories-Child Day Care				
1843	0723		Special Categories-Runaway Shelter Program				
1844	0724		Special Categories-Transportation of Runaways				
1845	0730		Aid to Local Governments-Community Drug Abuse Services				
1846	0731		Special Categories-Client Transportation				
1847	0740		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1848	0742		Special Categories-Emergency Shelter for Children				
1849	0743		Special Categories-Foster Home Care for Children				
1850	0744		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1851	0745		Special Categories-Child Abuse Program				
1852	0746		Special Categories-Housekeeper Services for Children				
1853	0750		Special Categories-Purchase of Support Services				
1854	0755		Special Categories-Maintenance Adoption Subsidy				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 14,991.00	\$ .....	\$ .....	\$ 14,991.00	\$ 12,380.86	\$ .....	\$ 12,380.86	\$ 2,610.14	\$ 2,610.14	1793
687,889.00	.....	.....	687,889.00	683,815.34	.....	683,815.34	4,073.66	4,073.66	1794
4,682.00	.....	.....	4,682.00	3,826.06	.....	3,826.06	855.94	855.94	1795
85,533.00	.....	.....	85,533.00	77,946.56	.....	77,946.56	7,586.44	7,586.44	1796
576,279.00	.....	.....	576,279.00	537,071.86	.....	537,071.86	39,207.14	39,207.14	1797
95,093.00	.....	.....	95,093.00	48,670.14	.....	48,670.14	46,422.86	46,422.86	1798
150,473.00	.....	.....	150,473.00	150,473.00	.....	150,473.00	.....	.....	1799
6,800.00	.....	.....	6,800.00	6,386.10	.....	6,386.10	413.90	413.90	1800
55,642.00	.....	.....	55,642.00	39,874.87	.....	39,874.87	15,767.13	15,767.13	1801
18,180.00	.....	.....	18,180.00	15,934.90	.....	15,934.90	2,245.10	2,245.10	1802
522,223.00	.....	.....	522,223.00	493,479.66	.....	493,479.66	28,743.34	28,743.34	1803
153,763.00	.....	.....	153,763.00	141,525.58	.....	141,525.58	12,237.42	12,237.42	1804
775,410.00	.....	.....	775,410.00	766,406.16	.....	766,406.16	9,003.84	9,003.84	1805
168,076.00	.....	.....	168,076.00	167,000.69	.....	167,000.69	1,075.31	1,075.31	1806
185,305.00	.....	.....	185,305.00	155,711.04	.....	155,711.04	29,593.96	29,593.96	1807
35,395.00	.....	.....	35,395.00	20,775.80	.....	20,775.80	14,619.20	14,619.20	1808
11,554.00	.....	.....	11,554.00	5,030.00	.....	5,030.00	6,524.00	6,524.00	1809
166,745.00	.....	.....	166,745.00	160,937.50	.....	160,937.50	5,807.50	5,807.50	1810
381,624.00	.....	.....	381,624.00	379,073.05	.....	379,073.05	2,550.95	2,550.95	1811
228,227.30	.....	.....	226,129.01	226,129.01	.....	226,129.01	.....	.....	1812
4,419,206.00	.....	.....	4,419,206.00	4,185,311.39	.....	4,185,311.39	233,894.61	233,894.61	1813
70,463.00	.....	.....	70,463.00	41,888.32	.....	41,888.32	28,574.68	28,574.68	1814
1,228,216.00	.....	.....	1,228,216.00	1,228,216.00	.....	1,228,216.00	.....	.....	1815
11,005.00	.....	.....	11,005.00	10,930.30	.....	10,930.30	74.70	74.70	1816
157,407.00	.....	.....	157,407.00	129,930.61	.....	129,930.61	27,476.39	27,476.39	1817
415,877.00	.....	.....	415,877.00	410,483.32	.....	410,483.32	5,393.68	5,393.68	1818
96,405.00	.....	.....	96,405.00	73,532.71	.....	73,532.71	22,872.29	22,872.29	1819
156,963.00	.....	.....	156,963.00	155,618.86	.....	155,618.86	1,344.14	1,344.14	1820
58,305.00	.....	.....	58,305.00	50,982.44	.....	50,982.44	7,322.56	7,322.56	1821
8,654.00	.....	.....	8,654.00	7,287.07	.....	7,287.07	1,366.93	1,366.93	1822
55,000.00	.....	.....	55,000.00	21,010.78	.....	21,010.78	33,989.22	33,989.22	1823
44,949.00	.....	.....	44,949.00	41,453.89	.....	41,453.89	3,495.11	3,495.11	1824
576,225.00	.....	.....	576,225.00	434,605.84	.....	434,605.84	141,619.16	141,619.16	1825
268,941.00	.....	.....	268,941.00	234,905.62	.....	234,905.62	34,035.38	34,035.38	1826
1,359,820.00	.....	.....	1,359,820.00	1,357,286.49	.....	1,357,286.49	2,533.51	2,533.51	1827
339,022.00	.....	.....	339,022.00	216,432.15	.....	216,432.15	122,589.85	122,589.85	1828
316,989.00	.....	.....	316,989.00	188,782.63	.....	188,782.63	128,206.37	128,206.37	1829
31,542.00	.....	.....	31,542.00	20,166.10	.....	20,166.10	11,375.90	11,375.90	1830
95,708.00	.....	.....	95,708.00	70,688.00	.....	70,688.00	25,020.00	25,020.00	1831
469,933.00	.....	.....	469,933.00	458,172.10	.....	458,172.10	11,760.90	11,760.90	1832
697,956.00	.....	.....	697,956.00	679,927.15	.....	679,927.15	18,028.85	18,028.85	1833
255,735.21	.....	.....	214,455.64	214,455.64	.....	214,455.64	.....	.....	1834
3,206,280.00	.....	.....	3,206,280.00	3,053,693.08	.....	3,053,693.08	152,586.92	152,586.92	1835
42,472.00	.....	.....	42,472.00	21,608.14	.....	21,608.14	20,863.86	20,863.86	1836
1,029,674.00	.....	.....	1,029,674.00	1,029,633.93	.....	1,029,633.93	40.07	40.07	1837
8,694.00	.....	.....	8,694.00	8,620.81	.....	8,620.81	73.19	73.19	1838
141,564.00	.....	.....	141,564.00	139,055.84	.....	139,055.84	2,508.16	2,508.16	1839
242,196.00	.....	.....	242,196.00	228,500.83	.....	228,500.83	13,695.17	13,695.17	1840
96,405.00	.....	.....	96,405.00	79,693.85	.....	79,693.85	16,711.15	16,711.15	1841
187,814.00	.....	.....	187,814.00	185,315.21	.....	185,315.21	2,498.79	2,498.79	1842
129,984.00	.....	.....	129,984.00	113,698.35	.....	113,698.35	16,285.65	16,285.65	1843
7,280.00	.....	.....	7,280.00	4,509.80	.....	4,509.80	2,770.20	2,770.20	1844
111,282.00	.....	.....	111,282.00	111,282.00	.....	111,282.00	.....	.....	1845
41,849.00	.....	.....	41,849.00	41,172.68	.....	41,172.68	676.32	676.32	1846
630,622.00	.....	.....	630,622.00	628,108.17	.....	628,108.17	2,513.83	2,513.83	1847
181,247.00	.....	.....	181,247.00	158,416.75	.....	158,416.75	22,830.25	22,830.25	1848
756,294.00	.....	.....	756,294.00	749,934.69	.....	749,934.69	6,359.31	6,359.31	1849
94,530.00	.....	.....	94,530.00	92,882.78	.....	92,882.78	1,647.22	1,647.22	1850
213,962.00	.....	.....	213,962.00	156,904.08	.....	156,904.08	57,057.92	57,057.92	1851
21,627.00	.....	.....	21,627.00	17,774.01	.....	17,774.01	3,852.99	3,852.99	1852
47,845.00	.....	.....	47,845.00	34,436.73	.....	34,436.73	13,408.27	13,408.27	1853
365,718.00	.....	.....	365,718.00	337,002.36	.....	337,002.36	28,715.64	28,715.64	1854

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District VII—(Continued)				
1855	0760		Special Categories-Purchase of Residential Group Care .....	\$ .....	\$ .....	\$ .....	\$ .....
1856	0799		Certifications Forward .....		56,576.50		
			District VIII—				
1857	0801		Salaries .....				
1858	0803		Other Personal Services .....				
1859	0804		Expenses .....				
1860	0806		Operating Capital Outlay .....				
1861	0807		Food Products .....				
1862	0810		Special Categories-Contracted Services .....				
1863	0822		Special Categories-Child Day Care .....				
1864	0823		Special Categories-Runaway Shelter Program .....				
1865	0824		Special Categories-Transportation of Runaways .....				
1866	0830		Aid to Local Governments-Community Drug Abuse Services .....				
1867	0831		Special Categories-Client Transportation .....				
1868	0840		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Child and Youth .....				
1869	0842		Special Categories-Emergency Shelter for Children .....				
1870	0843		Special Categories-Foster Home Care for Children .....				
1871	0844		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth .....				
1872	0845		Special Categories-Child Abuse Program .....				
1873	0846		Special Categories-Housekeeper Services for Children .....				
1874	0850		Special Categories-Purchase of Support Services .....				
1875	0855		Special Categories-Maintenance Adoption Subsidy .....				
1876	0860		Special Categories-Purchase of Residential Group Care .....				
1877	0899		Certifications Forward .....		20,141.85		
			District IX—				
1878	0901		Salaries .....				
1879	0903		Other Personal Services .....				
1880	0904		Expenses .....				
1881	0906		Operating Capital Outlay .....				
1882	0907		Food Products .....				
1883	0910		Special Categories-Contracted Services .....				
1884	0922		Special Categories-Child Day Care .....				
1885	0923		Special Categories-Runaway Shelter Program .....				
1886	0924		Special Categories-Transportation of Runaways .....				
1887	0930		Aid to Local Governments-Community Drug Abuse Services .....				
1888	0931		Special Categories-Client Transportation .....				
1889	0940		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth .....				
1890	0942		Special Categories-Emergency Shelter for Children .....				
1891	0943		Special Categories-Foster Home Care for Children .....				
1892	0944		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth .....				
1893	0945		Special Categories-Child Abuse Program .....				
1894	0946		Special Categories-Housekeeper Services for Children .....				
1895	0950		Special Categories-Purchase of Support Services .....				
1896	0955		Special Categories-Maintenance Adoption Subsidy .....				
1897	0960		Special Categories-Purchase of Residential Group Care .....				
1898	0999		Certifications Forward .....		250.05		
			District X—				
1899	1001		Salaries .....				
1900	1003		Other Personal Services .....				
1901	1004		Expenses .....				
1902	1006		Operating Capital Outlay .....				
1903	1007		Food Products .....				
1904	1010		Special Categories-Contracted Services .....				
1905	1021		Special Categories-Intensive Crisis Counseling .....				
1906	1022		Special Categories-Child Day Care .....				
1907	1023		Special Categories-Runaway Shelter Program .....				
1908	1024		Special Categories-Transportation of Runaways .....				
1909	1030		Aid to Local Governments-Community Drug Abuse Services .....				
1910	1031		Special Categories-Client Transportation .....				
1911	1040		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth .....				
1912	1042		Special Categories-Emergency Shelter for Children .....				
1913	1043		Special Categories-Foster Home Care for Children .....				
1914	1044		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth .....				
1915	1045		Special Categories-Child Abuse Program .....				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 731,947.00	\$ .....	\$ .....	\$ 731,947.00	\$ 647,395.55	\$ .....	\$ 647,395.55	\$ 84,551.45	\$ 84,551.45	1855
282,891.85	.....	.....	226,315.35	226,315.35	.....	226,315.35	.....	.....	1856
2,714,500.00	.....	.....	2,714,500.00	2,576,625.87	.....	2,576,625.87	137,874.13	137,874.13	1857
40,436.00	.....	.....	40,436.00	36,856.67	.....	36,856.67	3,579.33	3,579.33	1858
1,001,993.00	.....	.....	1,001,993.00	926,559.01	.....	926,559.01	75,433.99	75,433.99	1859
13,816.00	.....	.....	13,816.00	6,239.10	.....	6,239.10	7,576.90	7,576.90	1860
130,084.00	.....	.....	130,084.00	129,164.01	.....	129,164.01	919.99	919.99	1861
191,026.00	.....	.....	191,026.00	174,346.95	.....	174,346.95	16,679.05	16,679.05	1862
70,670.00	.....	.....	70,670.00	68,209.52	.....	68,209.52	2,460.48	2,460.48	1863
19,759.00	.....	.....	19,759.00	19,153.34	.....	19,153.34	605.66	605.66	1864
3,101.00	.....	.....	3,101.00	3,063.40	.....	3,063.40	37.60	37.60	1865
55,642.00	.....	.....	55,642.00	55,642.00	.....	55,642.00	.....	.....	1866
39,499.00	.....	.....	39,499.00	35,402.92	.....	35,402.92	4,096.08	4,096.08	1867
448,379.00	.....	.....	448,379.00	385,522.04	.....	385,522.04	62,856.96	62,856.96	1868
124,594.00	.....	.....	124,594.00	123,774.64	.....	123,774.64	819.36	819.36	1869
775,824.00	.....	.....	775,824.00	775,702.20	.....	775,702.20	121.80	121.80	1870
383,322.00	.....	.....	383,322.00	350,481.00	.....	350,481.00	32,841.00	32,841.00	1871
150,273.00	.....	.....	150,273.00	99,150.78	.....	99,150.78	51,122.22	51,122.22	1872
5,456.00	.....	.....	5,456.00	3,613.20	.....	3,613.20	1,842.80	1,842.80	1873
35,080.00	.....	.....	35,080.00	35,080.00	.....	35,080.00	.....	.....	1874
208,393.00	.....	.....	208,393.00	207,011.03	.....	207,011.03	1,381.97	1,381.97	1875
251,475.00	.....	.....	251,475.00	249,441.64	.....	249,441.64	2,033.36	2,033.36	1876
311,565.61	.....	.....	291,423.76	291,423.76	.....	291,423.76	.....	.....	1877
3,125,948.00	.....	.....	3,125,948.00	3,071,493.27	.....	3,071,493.27	54,454.73	54,454.73	1878
60,690.00	.....	.....	60,690.00	51,856.25	.....	51,856.25	9,033.75	9,033.75	1879
1,018,151.00	.....	.....	1,018,151.00	985,918.99	.....	985,918.99	32,232.01	32,232.01	1880
6,677.00	.....	.....	6,677.00	2,619.56	.....	2,619.56	4,057.44	4,057.44	1881
119,929.00	.....	.....	119,929.00	119,908.97	.....	119,908.97	20.03	20.03	1882
198,297.00	.....	.....	198,297.00	191,032.05	.....	191,032.05	7,264.95	7,264.95	1883
88,146.00	.....	.....	88,146.00	82,705.38	.....	82,705.38	5,440.62	5,440.62	1884
30,485.00	.....	.....	30,485.00	27,213.87	.....	27,213.87	3,271.13	3,271.13	1885
5,880.00	.....	.....	5,880.00	3,057.25	.....	3,057.25	2,822.75	2,822.75	1886
111,283.00	.....	.....	111,283.00	108,398.66	.....	108,398.66	2,884.34	2,884.34	1887
35,348.00	.....	.....	35,348.00	29,706.60	.....	29,706.60	5,641.40	5,641.40	1888
922,149.00	.....	.....	922,149.00	884,510.14	.....	884,510.14	37,638.86	37,638.86	1889
91,317.00	.....	.....	91,317.00	90,277.16	.....	90,277.16	1,039.84	1,039.84	1890
716,715.00	.....	.....	716,715.00	714,034.69	.....	714,034.69	2,680.31	2,680.31	1891
523,006.00	.....	.....	523,006.00	508,525.61	.....	508,525.61	14,480.39	14,480.39	1892
140,330.00	.....	.....	140,330.00	135,929.45	.....	135,929.45	4,400.55	4,400.55	1893
36,571.00	.....	.....	36,571.00	34,816.69	.....	34,816.69	1,754.31	1,754.31	1894
22,165.00	.....	.....	22,165.00	1,048.00	.....	1,048.00	21,117.00	21,117.00	1895
203,114.00	.....	.....	203,114.00	199,499.76	.....	199,499.76	3,614.24	3,614.24	1896
402,752.00	.....	.....	402,752.00	363,504.00	.....	363,504.00	39,248.00	39,248.00	1897
375,978.35	.....	.....	375,728.30	375,728.30	.....	375,728.30	.....	.....	1898
2,457,380.00	.....	.....	2,457,380.00	2,416,892.62	.....	2,416,892.62	40,487.38	40,487.38	1899
49,582.00	.....	.....	49,582.00	37,596.76	.....	37,596.76	11,985.24	11,985.24	1900
941,477.00	.....	.....	941,477.00	924,432.96	.....	924,432.96	17,044.04	17,044.04	1901
8,843.00	.....	.....	8,843.00	8,030.64	.....	8,030.64	812.36	812.36	1902
99,223.00	.....	.....	99,223.00	98,405.38	.....	98,405.38	817.62	817.62	1903
530,352.00	.....	.....	530,352.00	454,804.88	.....	454,804.88	75,547.12	75,547.12	1904
96,406.00	.....	.....	96,406.00	95,814.35	.....	95,814.35	591.65	591.65	1905
104,826.00	.....	.....	104,826.00	95,318.38	.....	95,318.38	9,507.62	9,507.62	1906
24,077.00	.....	.....	24,077.00	12,220.13	.....	12,220.13	11,856.87	11,856.87	1907
3,672.00	.....	.....	3,672.00	3,626.57	.....	3,626.57	45.43	45.43	1908
55,000.00	.....	.....	55,000.00	40,727.27	.....	40,727.27	14,272.73	14,272.73	1909
22,532.00	.....	.....	22,532.00	22,397.13	.....	22,397.13	134.87	134.87	1910
772,299.00	.....	.....	772,299.00	724,559.05	.....	724,559.05	47,739.95	47,739.95	1911
227,935.00	.....	.....	227,935.00	205,440.40	.....	205,440.40	22,494.60	22,494.60	1912
609,535.00	.....	.....	609,535.00	609,003.79	.....	609,003.79	531.21	531.21	1913
242,642.00	.....	.....	242,642.00	218,983.27	.....	218,983.27	23,658.73	23,658.73	1914
149,540.00	.....	.....	149,540.00	60,754.17	.....	60,754.17	88,785.83	88,785.83	1915

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District X—(Continued)				
1916	1046		Special Categories-Housekeeper Services for Children	\$	\$	\$	\$
1917	1050		Special Categories-Purchase of Support Services				
1918	1055		Special Categories-Maintenance Adoption Subsidy				
1919	1060		Special Categories-Purchase of Residential Group Care				
1920	1099		Certifications Forward		9,880.21		
			District XI—				
1921	1101		Salaries				
1922	1103		Other Personal Services				
1923	1104		Expenses				
1924	1106		Operating Capital Outlay				
1925	1107		Food Products				
1926	1110		Special Categories-Contracted Services				
1927	1121		Special Categories-Intensive Crisis Counseling				
1928	1122		Special Categories-Child Day Care				
1929	1123		Special Categories-Runaway Shelter Program				
1930	1124		Special Categories-Transportation of Runaways				
1931	1130		Aid to Local Governments-Community Drug Abuse Services				
1932	1131		Special Categories-Client Transportation				
1933	1140		Special Categories-Purchased Residential Treatment Services-Emotionally Disturbed Children and Youth				
1934	1142		Special Categories-Emergency Shelter for Children				
1935	1143		Special Categories-Foster Home Care for Children				
1936	1144		Special Categories-Day Treatment Services for Emotionally Disturbed Children and Youth				
1937	1145		Special Categories-Child Abuse Program				
1938	1146		Special Categories-Housekeeper Services for Children				
1939	1150		Special Categories-Purchase of Support Services				
1940	1155		Special Categories-Maintenance Adoption Subsidy				
1941	1160		Special Categories-Purchase of Residential Group Care				
1942	1199		Certifications Forward		3,564.63		
			District XII—				
1943	1210		Special Categories-Contracted Services				
1944	1252		Special Categories-Purchase of Adoption Services				
1945	1253		Special Categories-Medical Cost of Subsidized Adoptions				
1946	1262		Special Categories-Development of Statewide Plan for Runaway Youth				
1947	1265		Special Categories-Wilderness Therapeutic Care Services				
1948	1299		Certifications Forward		.43		
			Children and Youth-Institutions-Disbursement Control—				
1949	2001		Salaries			3,886,309.00	
1950	2003		Other Personal Services			62,033.00	
1951	2004		Expenses			1,432,302.00	
1952	2006		Operating Capital Outlay			63,702.00	
1953	2007		Food Products			472,976.00	
1954	2010		Special Categories-Contracted Services/Training Schools			3,389,509.00	
1955	2099		Certifications Forward	257,704.89	.05		
			Dozier School for Boys-Marianna—				
1956	2201		Salaries				
1957	2203		Other Personal Services				
1958	2204		Expenses				
1959	2206		Operating Capital Outlay				
1960	2207		Food Products				
1961	2299		Certifications Forward				
			Florida School For Boys-Okeechobee—				
1962	2401		Salaries				
1963	2404		Expenses				
1964	2410		Special Categories-Contracted Services/Training Schools				
1965	2499		Certifications Forward				
			McPherson School-Ocala—				
1966	2501		Salaries				
1967	2503		Other Personal Services				
1968	2504		Expenses				
1969	2506		Operating Capital Outlay				
1970	2507		Food Products				
1971	2599		Certifications Forward		34,182.21		
1972			Total Division of Children, Youth and Family Services	\$10,645,825.07	\$290,273.16	\$100,895,085.00	\$25,000.00



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 15,534.00	\$ .....	\$ .....	\$ 15,534.00	\$ 7,181.68	\$ .....	\$ 7,181.68	\$ 8,352.32	\$ 8,352.32	1916
26,447.00	.....	.....	26,447.00	16,004.12	.....	16,004.12	10,442.88	10,442.88	1917
101,146.00	.....	.....	101,146.00	100,238.30	.....	100,238.30	907.70	907.70	1918
316,889.00	.....	.....	316,889.00	310,657.03	.....	310,657.03	6,231.97	6,231.97	1919
231,378.60	.....	.....	221,498.39	221,498.36	.....	221,498.36	.....	.....	1920
4,591,903.00	.....	.....	4,591,903.00	4,481,584.39	.....	4,481,584.39	110,318.64	110,318.64	1921
179,473.00	.....	.....	179,473.00	171,136.18	.....	171,136.18	8,336.82	8,336.82	1922
1,480,110.00	.....	.....	1,480,110.00	1,471,176.84	.....	1,471,176.84	8,933.16	8,933.16	1923
13,081.00	.....	.....	13,081.00	9,366.91	.....	9,366.91	3,714.09	3,714.09	1924
194,888.00	.....	.....	194,888.00	189,239.95	.....	189,239.95	5,648.05	5,648.05	1925
1,126,200.00	.....	.....	1,126,200.00	1,084,015.42	.....	1,084,015.42	42,184.58	42,184.58	1926
101,406.00	.....	.....	101,406.00	83,481.05	.....	83,481.05	17,924.95	17,924.95	1927
286,204.00	.....	.....	286,204.00	284,402.07	.....	284,402.07	1,801.93	1,801.93	1928
72,142.00	.....	.....	72,142.00	66,087.38	.....	66,087.38	6,054.62	6,054.62	1929
8,744.00	.....	.....	8,744.00	4,278.45	.....	4,278.45	4,465.55	4,465.55	1930
55,642.00	.....	.....	55,642.00	22,000.00	.....	22,000.00	33,642.00	33,642.00	1931
20,443.00	.....	.....	20,443.00	20,077.93	.....	20,077.93	365.07	365.07	1932
1,597,503.00	.....	.....	1,597,503.00	1,379,649.81	.....	1,379,649.81	217,853.19	217,853.19	1933
195,597.00	.....	.....	195,597.00	191,196.65	.....	191,196.65	4,400.35	4,400.35	1934
1,397,378.00	.....	.....	1,397,378.00	1,370,765.29	.....	1,370,765.29	26,612.71	26,612.71	1935
1,142,246.00	.....	.....	1,142,246.00	1,102,671.62	.....	1,102,671.62	39,574.38	39,574.38	1936
304,098.00	.....	.....	304,098.00	258,242.64	.....	258,242.64	45,855.36	45,855.36	1937
16,800.00	.....	.....	16,800.00	11,593.62	.....	11,593.62	5,206.38	5,206.38	1938
37,311.00	.....	.....	37,311.00	20,608.48	.....	20,608.48	16,702.52	16,702.52	1939
322,128.00	.....	.....	322,128.00	321,926.43	.....	321,926.43	201.57	201.57	1940
500,179.00	.....	.....	500,179.00	499,264.97	.....	499,264.97	914.03	914.03	1941
701,161.33	.....	.....	697,596.70	697,596.70	.....	697,546.70	.....	.....	1942
2,286,463.00	.....	.....	2,286,463.00	2,271,463.00	.....	2,271,463.00	15,000.00	15,000.00	1943
199,918.00	.....	.....	199,918.00	133,213.50	.....	133,213.50	66,704.50	66,704.50	1944
106,304.00	.....	.....	106,304.00	101,617.65	.....	101,617.65	4,686.35	4,686.35	1945
19,606.00	.....	.....	19,606.00	11,358.95	.....	11,358.95	8,247.05	8,247.05	1946
3,043,662.00	.....	.....	3,043,662.00	2,779,498.00	.....	2,779,498.00	264,164.00	264,164.00	1947
247,838.83	.....	.....	247,838.40	247,838.40	.....	247,838.40	.....	.....	1948
(3,886,309.00)	.....	.....	.....	.....	.....	.....	.....	.....	1949
(62,033.00)	.....	.....	.....	.....	.....	.....	.....	.....	1950
(1,432,302.00)	.....	.....	.....	.....	.....	.....	.....	.....	1951
(63,702.00)	.....	.....	.....	.....	.....	.....	.....	.....	1952
(472,976.00)	.....	.....	.....	.....	.....	.....	.....	.....	1953
(3,389,509.00)	.....	.....	.....	.....	.....	.....	.....	.....	1954
(257,704.84)	.....	.....	.....	.....	.....	.....	.....	.....	1955
2,645,518.00	.....	.....	2,645,518.00	2,443,177.74	.....	2,443,177.74	202,340.26	202,340.26	1956
28,977.00	.....	.....	28,977.00	27,900.00	.....	27,900.00	1,077.00	1,077.00	1957
894,055.00	.....	.....	894,055.00	854,800.27	.....	854,800.27	39,254.73	39,254.73	1958
49,798.00	.....	.....	49,798.00	47,716.62	.....	47,716.62	2,081.38	2,081.38	1959
256,956.00	.....	.....	256,956.00	219,457.33	.....	219,457.33	37,498.67	37,498.67	1960
149,505.79	.....	.....	149,505.79	149,505.79	.....	149,505.79	.....	.....	1961
5,991.00	.....	.....	5,991.00	5,989.85	.....	5,989.85	1.15	1.15	1962
45,874.00	.....	.....	45,874.00	45,865.47	.....	45,865.47	8.53	8.53	1963
3,389,509.00	.....	.....	3,389,509.00	3,389,509.00	.....	3,389,509.00	.....	.....	1964
6.24	.....	.....	6.24	6.24	.....	6.24	.....	.....	1965
1,322,555.00	.....	.....	1,322,555.00	1,295,162.39	.....	1,295,162.39	27,392.61	27,392.61	1966
41,600.00	.....	.....	41,600.00	29,401.01	.....	29,401.01	12,198.99	12,198.99	1967
520,549.00	.....	.....	520,549.00	516,380.22	.....	516,380.22	4,168.78	4,168.78	1968
13,904.00	.....	.....	13,904.00	13,604.52	.....	13,604.52	299.48	299.48	1969
104,634.00	.....	.....	104,634.00	90,135.22	.....	90,135.22	14,498.78	14,498.78	1970
108,192.81	.....	.....	74,010.60	74,010.60	.....	74,010.60	.....	.....	1971
\$ 2,464,541.00	\$ 109,518.00	\$ .....	\$ 113,630,659.91	\$ 105,153,397.94	\$ .....	\$ 105,153,397.94	\$ 8,477,261.97	\$ 8,586,779.97	1972

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
			Disbursement Control—				
1973	0001		Salaries .....	\$ .....	\$ .....	\$ 983,840.00	\$ .....
1974	0004		Expenses .....	.....	.....	154,277.00	.....
1975	0006		Operating Capital Outlay .....	.....	.....	1,356.00	.....
1976	0008		FCO-Evaluation and Treatment Center (Forensic) .....	2,661,931.50	.....	.....	.....
1977	0018		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities .....	86,079.20	.....	.....	.....
1978	0028		FCO-South Florida Evaluation and Treatment .....	36,758.89	.....	.....	.....
1979	0030		Aid to Local Governments-Community Mental Health Services .....	.....	.....	41,097,414.00	.....
1980	0031		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	946,882.00	.....
1981	0032		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	11,703,895.00	.....
1982	0034		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	18,935,795.00	.....
1983	0036		Aid to Local Governments-Indigent Psychiatric Medication Program .....	.....	.....	1,716,548.00	.....
1984	0037		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	7,912,250.00	.....
1985	0038		FCO-Equipment, Forensic Unit, Florida State Hospital .....	1,127,549.63	.....	.....	.....
1986	0048		FCO-Secure Facility/Northeast Florida State Hospital .....	133,000.71	.....	.....	.....
1987	0058		FCO-Centrally Managed Facilities Maintenance and Repair .....	.....	.....	.....	.....
1988	0096		Certifications Forward-Aid to Local Governments .....	416,231.46	.....	.....	.....
1989	0099		Certifications Forward .....	43,360.04	.01	.....	.....
			District I—				
1990	0101		Salaries .....	.....	.....	.....	.....
1991	0104		Expenses .....	.....	.....	.....	.....
1992	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1993	0130		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
1994	0131		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
1995	0132		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
1996	0134		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
1997	0137		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
1998	0196		Certifications Forward-Aid to Local Governments .....	.....	.....	.....	.....
1999	0199		Certifications Forward .....	.....	79.15	.....	.....
			District II—				
2000	0201		Salaries .....	.....	.....	.....	.....
2001	0204		Expenses .....	.....	.....	.....	.....
2002	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2003	0230		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2004	0231		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2005	0232		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2006	0234		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2007	0236		Aid to Local Governments-Indigent Psychiatric Medication Program .....	.....	.....	.....	.....
2008	0237		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2009	0296		Certifications Forward-Aid to Local Governments .....	.....	51,055.93	.....	.....
2010	0299		Certifications Forward .....	.....	30.88	.....	.....
			District III—				
2011	0301		Salaries .....	.....	.....	.....	.....
2012	0304		Expenses .....	.....	.....	.....	.....
2013	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2014	0330		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2015	0331		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2016	0332		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2017	0334		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2018	0337		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2019	0396		Certification Forward-Aid to Local Governments .....	.....	8,466.45	.....	.....
2020	0399		Certifications Forward .....	.....	.01	.....	.....
			District IV—				
2021	0401		Salaries .....	.....	.....	.....	.....
2022	0404		Expenses .....	.....	.....	.....	.....
2023	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2024	0430		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2025	0431		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2026	0432		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2027	0434		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2028	0437		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2029	0496		Certifications Forward-Aid to Local Governments .....	.....	408.86	.....	.....
2030	0499		Certifications Forward .....	.....	332.26	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (983,829.00)	\$ .....	\$ .....	\$ 11.00	\$ .....	\$ .....	\$ .....	\$ 11.00	\$ 11.00	1973
(153,160.00)	.....	.....	1,117.00	.....	.....	.....	1,117.00	1,117.00	1974
(1,356.00)	.....	.....	.....	.....	.....	.....	.....	.....	1975
.....	.....	.....	2,661,931.50	2,642,049.16	.....	2,642,049.16	19,882.34	19,882.34	1976
(86,079.20)	.....	.....	.....	.....	.....	.....	.....	.....	1977
.....	.....	.....	36,758.89	36,758.88	.....	36,758.88	.01	.01	1978
(41,097,414.00)	.....	.....	.....	.....	.....	.....	.....	.....	1979
.....	.....	.....	.....	.....	.....	.....	.....	.....	1980
(946,882.00)	.....	.....	.....	.....	.....	.....	.....	.....	1981
(11,703,895.00)	.....	.....	.....	.....	.....	.....	.....	.....	1982
(18,935,795.00)	.....	.....	.....	.....	.....	.....	.....	.....	1983
(1,716,548.00)	.....	.....	.....	.....	.....	.....	.....	.....	1984
(7,912,250.00)	.....	.....	.....	.....	.....	.....	.....	.....	1985
.....	.....	.....	1,127,549.83	828,503.84	.....	828,503.84	299,045.79	299,045.79	1986
.....	.....	.....	133,000.71	112,584.27	.....	112,584.27	20,416.44	20,416.44	1987
200,000.00	.....	.....	200,000.00	11,500.00	.....	11,500.00	188,500.00	188,500.00	1988
(416,231.48)	.....	.....	.....	.....	.....	.....	.....	.....	1989
(43,360.03)	.....	.....	.....	.....	.....	.....	.....	.....	1990
.....	.....	.....	59,230.00	56,537.58	.....	56,537.58	2,692.42	2,692.42	1991
59,230.00	.....	.....	12,340.00	10,216.39	.....	10,216.39	2,123.61	2,123.61	1992
12,340.00	.....	.....	69.00	.....	.....	69.00	69.00	69.00	1993
69.00	.....	.....	2,182,500.00	2,182,500.00	.....	2,182,500.00	.....	.....	1994
2,182,500.00	.....	.....	.....	.....	.....	.....	.....	.....	1995
.....	.....	.....	53,121.00	43,116.00	.....	43,116.00	10,005.00	10,005.00	1996
53,121.00	.....	.....	651,303.00	642,279.00	.....	642,279.00	9,024.00	9,024.00	1997
651,303.00	.....	.....	769,773.00	678,773.00	.....	678,773.00	91,000.00	91,000.00	1998
769,773.00	.....	.....	460,565.00	455,354.78	.....	455,354.78	5,210.22	5,210.22	1999
460,565.00	.....	.....	1,230.00	1,230.00	.....	1,230.00	.....	.....	2000
1,230.00	.....	.....	1,684.69	1,605.54	.....	1,605.54	.....	.....	2001
1,684.69	.....	.....	.....	.....	.....	.....	.....	.....	2002
.....	.....	.....	98,531.00	94,203.96	.....	94,203.96	4,327.04	4,327.04	2003
98,531.00	.....	.....	11,672.00	11,666.18	.....	11,666.18	5.82	5.82	2004
11,672.00	.....	.....	74.00	.....	.....	74.00	74.00	74.00	2005
74.00	.....	.....	3,250,617.00	3,130,381.51	.....	3,130,381.51	120,235.49	120,235.49	2006
3,250,617.00	.....	.....	.....	.....	.....	.....	.....	.....	2007
.....	.....	.....	37,000.00	35,728.00	.....	35,728.00	1,272.00	1,272.00	2008
37,000.00	.....	.....	837,679.00	825,188.73	.....	825,188.73	12,490.27	12,490.27	2009
837,679.00	.....	.....	1,175,725.00	1,175,725.00	.....	1,175,725.00	.....	.....	2010
1,175,725.00	.....	.....	1,716,548.00	1,705,714.52	.....	1,705,714.52	10,833.48	10,833.48	2011
1,716,548.00	.....	.....	310,723.00	308,220.28	.....	308,220.28	2,502.72	2,502.72	2012
310,723.00	.....	.....	95,534.41	44,478.48	.....	44,478.48	.....	.....	2013
95,534.41	.....	.....	4,134.44	4,103.56	.....	4,103.56	.....	.....	2014
4,134.44	.....	.....	.....	.....	.....	.....	.....	.....	2015
.....	.....	.....	82,986.00	79,237.26	.....	79,237.26	3,748.74	3,748.74	2016
82,986.00	.....	.....	21,878.00	20,786.10	.....	20,786.10	1,091.90	1,091.90	2017
21,878.00	.....	.....	31.00	.....	.....	31.00	31.00	31.00	2018
31.00	.....	.....	3,039,095.00	3,039,095.00	.....	3,039,095.00	.....	.....	2019
3,039,095.00	.....	.....	.....	.....	.....	.....	.....	.....	2020
.....	.....	.....	13,560.00	12,135.00	.....	12,135.00	1,425.00	1,425.00	2021
13,560.00	.....	.....	779,145.00	779,145.00	.....	779,145.00	.....	.....	2022
779,145.00	.....	.....	1,226,478.00	1,151,478.00	.....	1,151,478.00	75,000.00	75,000.00	2023
1,226,478.00	.....	.....	392,394.00	380,907.00	.....	380,907.00	11,487.00	11,487.00	2024
392,394.00	.....	.....	2,230.43	2,230.43	.....	2,230.43	.....	.....	2025
2,230.43	.....	.....	4,103.10	4,103.09	.....	4,103.09	.....	.....	2026
4,103.10	.....	.....	.....	.....	.....	.....	.....	.....	2027
.....	.....	.....	95,144.00	93,178.22	.....	93,178.22	1,965.78	1,965.78	2028
95,144.00	.....	.....	20,341.00	15,316.79	.....	15,316.79	5,024.21	5,024.21	2029
20,341.00	.....	.....	86.00	.....	.....	86.00	86.00	86.00	2030
86.00	.....	.....	5,326,051.00	5,238,292.91	.....	5,238,292.91	87,758.09	87,758.09	2031
5,326,051.00	.....	.....	.....	.....	.....	.....	.....	.....	2032
.....	.....	.....	61,815.00	55,449.00	.....	55,449.00	6,366.00	6,366.00	2033
61,815.00	.....	.....	1,433,377.00	1,433,377.00	.....	1,433,377.00	.....	.....	2034
1,433,377.00	.....	.....	2,161,497.00	2,161,497.00	.....	2,161,497.00	.....	.....	2035
2,161,497.00	.....	.....	1,006,088.00	1,006,087.21	.....	1,006,087.21	.79	.79	2036
1,006,088.00	.....	.....	67,580.21	67,171.35	.....	67,171.35	.....	.....	2037
67,580.21	.....	.....	3,871.31	3,539.05	.....	3,539.05	.....	.....	2038
3,871.31	.....	.....	.....	.....	.....	.....	.....	.....	2039

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District V—				
2031	0501		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2032	0504		Expenses .....	.....	.....	.....	.....
2033	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2034	0530		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2035	0531		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2036	0532		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2037	0534		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2038	0537		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2039	0596		Certifications Forward-Aid to Local Governments .....	.....	685.98	.....	.....
2040	0599		Certifications Forward .....	.....	29.75	.....	.....
			District VI—				
2041	0601		Salaries .....	.....	.....	.....	.....
2042	0604		Expenses .....	.....	.....	.....	.....
2043	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2044	0630		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2045	0631		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2046	0632		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2047	0634		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2048	0637		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2049	0696		Certifications Forward-Aid to Local Governments .....	.....	5,576.31	.....	.....
2050	0699		Certifications Forward .....	.....	48.00	.....	.....
			District VII—				
2051	0701		Salaries .....	.....	.....	.....	.....
2052	0704		Expenses .....	.....	.....	.....	.....
2053	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2054	0730		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2055	0731		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2056	0732		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2057	0734		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2058	0737		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2059	0796		Certifications Forward-Aid to Local Governments .....	.....	64.00	.....	.....
2060	0799		Certifications Forward .....	.....	.....	.....	.....
			District VIII—				
2061	0801		Salaries .....	.....	.....	.....	.....
2062	0804		Expenses .....	.....	.....	.....	.....
2063	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2064	0830		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2065	0831		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2066	0832		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2067	0834		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2068	0837		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2069	0896		Certifications Forward-Aid to Local Governments .....	.....	2,793.04	.....	.....
2070	0899		Certifications Forward .....	.....	51.39	.....	.....
			District IX—				
2071	0901		Salaries .....	.....	.....	.....	.....
2072	0904		Expenses .....	.....	.....	.....	.....
2073	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2074	0930		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2075	0931		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2076	0932		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2077	0934		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2078	0937		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....
2079	0996		Certifications Forward-Aid to Local Governments .....	.....	4,432.10	.....	.....
2080	0999		Certifications Forward .....	.....	157.24	.....	.....
			District X—				
2081	1001		Salaries .....	.....	.....	.....	.....
2082	1004		Expenses .....	.....	.....	.....	.....
2083	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2084	1030		Aid to Local Governments-Community Mental Health Services .....	.....	.....	.....	.....
2085	1031		Aid to Local Governments-Purchased Client Services-Drug Abuse- Baumgartner Act .....	.....	.....	.....	.....
2086	1032		Aid to Local Governments-Community Alcoholic Services .....	.....	.....	.....	.....
2087	1034		Aid to Local Governments-Purchased Client Services-Baker Act .....	.....	.....	.....	.....
2088	1037		Aid to Local Governments-Community Drug Abuse Services .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 78,203.00	\$ .....	\$ .....	\$ 78,203.00	\$ 76,311.95	\$ .....	\$ 76,311.95	\$ 1,891.05	\$ 1,891.05	2031
7,771.00	.....	.....	7,771.00	6,915.20	.....	6,915.20	855.80	855.80	2032
93.00	.....	.....	93.00	.....	.....	.....	93.00	93.00	2033
5,475,885.00	.....	.....	5,475,885.00	5,475,885.00	.....	5,475,885.00	.....	.....	2034
96,348.00	.....	.....	96,348.00	72,234.00	.....	72,234.00	24,114.00	24,114.00	2035
868,983.00	.....	.....	868,983.00	868,983.00	.....	868,983.00	.....	.....	2036
1,959,681.00	.....	.....	1,959,681.00	1,959,681.00	.....	1,959,681.00	.....	.....	2037
578,515.00	.....	.....	578,515.00	578,413.76	.....	578,413.76	101.24	101.24	2038
9,265.98	.....	.....	8,600.00	8,600.00	.....	8,600.00	.....	.....	2039
3,453.52	.....	.....	3,423.77	3,423.77	.....	3,423.77	.....	.....	2040
69,573.00	.....	.....	69,573.00	65,807.19	.....	65,807.19	3,765.81	3,765.81	2041
36,066.00	.....	.....	36,066.00	34,868.12	.....	34,868.12	1,197.88	1,197.88	2042
285.00	.....	.....	285.00	127.16	.....	127.16	157.84	157.84	2043
4,384,159.00	.....	.....	4,384,159.00	4,353,493.00	.....	4,353,493.00	30,666.00	30,666.00	2044
72,064.00	.....	.....	72,064.00	54,064.00	.....	54,064.00	18,000.00	18,000.00	2045
1,557,960.00	.....	.....	1,557,960.00	1,557,959.00	.....	1,557,959.00	1.00	1.00	2046
2,620,457.00	.....	.....	2,620,457.00	2,620,457.00	.....	2,620,457.00	.....	.....	2047
780,832.00	.....	.....	780,832.00	761,307.20	.....	761,307.20	19,524.80	19,524.80	2048
12,438.31	.....	.....	6,862.00	6,862.00	.....	6,862.00	.....	.....	2049
3,053.82	.....	.....	3,005.82	3,005.82	.....	3,005.82	.....	.....	2050
69,613.00	.....	.....	69,613.00	64,484.53	.....	64,484.53	5,128.47	5,128.47	2051
15,622.00	.....	.....	15,622.00	14,291.18	.....	14,291.18	1,330.82	1,330.82	2052
45.00	.....	.....	45.00	.....	.....	45.00	.....	.....	2053
2,830,809.00	.....	.....	2,830,809.00	2,830,809.00	.....	2,830,809.00	.....	.....	2054
90,522.00	.....	.....	90,522.00	75,854.00	.....	75,854.00	14,668.00	14,668.00	2055
1,075,480.00	.....	.....	1,075,480.00	1,075,480.00	.....	1,075,480.00	.....	.....	2056
1,807,005.00	.....	.....	1,807,005.00	1,807,005.00	.....	1,807,005.00	.....	.....	2057
554,120.00	.....	.....	554,120.00	550,042.88	.....	550,042.88	4,077.12	4,077.12	2058
7,159.76	.....	.....	7,095.76	7,095.76	.....	7,095.76	.....	.....	2059
3,114.36	.....	.....	3,114.36	3,114.36	.....	3,114.36	.....	.....	2060
139,076.00	.....	.....	139,076.00	128,076.67	.....	128,076.67	10,999.33	10,999.33	2061
15,220.00	.....	.....	15,220.00	12,553.60	.....	12,553.60	2,666.40	2,666.40	2062
342.00	.....	.....	342.00	.....	.....	.....	342.00	342.00	2063
2,611,495.00	.....	.....	2,611,495.00	2,549,359.00	.....	2,549,359.00	62,136.00	62,136.00	2064
36,127.00	.....	.....	36,127.00	27,478.00	.....	27,478.00	8,649.00	8,649.00	2065
879,551.00	.....	.....	879,551.00	879,551.00	.....	879,551.00	.....	.....	2066
1,482,636.00	.....	.....	1,482,636.00	1,334,085.00	.....	1,334,085.00	148,551.00	148,551.00	2067
229,859.00	.....	.....	229,859.00	228,809.16	.....	228,809.16	1,049.84	1,049.84	2068
59,344.02	.....	.....	56,550.98	56,550.98	.....	56,550.98	.....	.....	2069
6,064.14	.....	.....	6,012.75	6,012.75	.....	6,012.75	.....	.....	2070
77,547.00	.....	.....	77,547.00	74,589.80	.....	74,589.80	2,957.20	2,957.20	2071
14,178.00	.....	.....	14,178.00	13,270.95	.....	13,270.95	907.05	907.05	2072
104.00	.....	.....	104.00	.....	.....	.....	104.00	104.00	2073
4,162,526.00	.....	.....	4,162,526.00	3,990,706.93	.....	3,990,706.93	171,819.07	171,819.07	2074
25,397.00	.....	.....	25,397.00	21,519.00	.....	21,519.00	3,878.00	3,878.00	2075
879,945.00	.....	.....	879,945.00	845,524.44	.....	845,524.44	34,420.56	34,420.56	2076
1,451,694.00	.....	.....	1,451,694.00	1,426,694.00	.....	1,426,694.00	25,000.00	25,000.00	2077
468,082.00	.....	.....	468,082.00	464,387.14	.....	464,387.14	3,694.86	3,694.86	2078
13,020.87	.....	.....	8,588.77	8,588.77	.....	8,588.77	.....	.....	2079
3,504.23	.....	.....	3,346.99	3,346.99	.....	3,346.99	.....	.....	2080
100,004.00	.....	.....	100,004.00	96,791.61	.....	96,791.61	3,212.39	3,212.39	2081
17,192.00	.....	.....	17,192.00	14,874.62	.....	14,874.62	2,317.38	2,317.38	2082
142.00	.....	.....	142.00	83.55	.....	83.55	58.45	58.45	2083
2,369,562.00	.....	.....	2,369,562.00	2,369,562.00	.....	2,369,562.00	.....	.....	2084
86,502.00	.....	.....	86,502.00	73,080.00	.....	73,080.00	13,422.00	13,422.00	2085
934,270.00	.....	.....	934,270.00	934,270.00	.....	934,270.00	.....	.....	2086
2,161,317.00	.....	.....	2,161,317.00	2,033,669.00	.....	2,033,669.00	127,648.00	127,648.00	2087
641,699.00	.....	.....	641,699.00	640,632.45	.....	640,632.45	1,066.55	1,066.55	2088

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District X--(Continued)				
2089	1096		Certifications Forward--Aid to Local Governments	\$ .....	\$ 100,651.03	\$ .....	\$ .....
2090	1099		Certifications Forward	.....	72.90	.....	.....
			District XI--				
2091	1101		Salaries	.....	.....	.....	.....
2092	1104		Expenses	.....	.....	.....	.....
2093	1106		Operating Capital Outlay	.....	.....	.....	.....
2094	1130		Aid to Local Governments-Community Mental Health Services	.....	.....	.....	.....
2095	1131		Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act	.....	.....	.....	.....
2096	1132		Aid to Local Governments-Community Alcoholic Services	.....	.....	.....	.....
2097	1134		Aid to Local Governments-Purchased Client Services-Baker Act	.....	.....	.....	.....
2098	1137		Aid to Local Governments-Community Drug Abuse Services	.....	.....	.....	.....
2099	1196		Certifications Forward-Aid to Local Governments	.....	11,434.99	.....	.....
2100	1199		Certifications Forward	.....	103.70	.....	.....
			Mental Health Institutions-Distribution Control--				
2101	2001		Salaries	.....	.....	96,663,921.00	.....
2102	2003		Other Personal Services	.....	.....	2,218,423.00	.....
2103	2004		Expenses	.....	.....	19,572,233.00	.....
2104	2006		Operating Capital Outlay	.....	.....	372,163.00	.....
2105	2007		Food Products	.....	.....	3,553,066.00	.....
2106	2009		Lump Sum-Evaluation and Treatment Center	.....	.....	745,013.00	.....
2107	2010		Special Categories-Contractual Management Services	.....	.....	435,000.00	.....
2108	2035		Aid to Local Governments-Community Residential Services	.....	.....	1,185,095.00	.....
2109	2096		Certifications Forward-Aid to Local Governments	2,234.72	.....	.....	.....
2110	2099		Certifications Forward	4,936,020.55	37	.....	.....
			West Florida Community Care Center-Milton--				
2111	2135		Aid to Local Governments-Community Residential Services	.....	.....	.....	.....
2112	2196		Certifications Forward-Aid to Local Governments	.....	424.88	.....	.....
			Florida State Hospital-Chattahoochee--				
2113	2301		Salaries	.....	.....	.....	.....
2114	2303		Other Personal Services	.....	.....	.....	.....
2115	2304		Expenses	.....	.....	.....	.....
2116	2306		Operating Capital Outlay	.....	.....	.....	.....
2117	2307		Food Products	.....	.....	.....	.....
2118	2318		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities	.....	.....	.....	.....
2119	2393		Salary Incentive Payment	.....	.....	.....	.....
2120	2399		Certifications Forward	.....	.....	.....	.....
			G. Pierce Wood Memorial Hospital-Arcadia--				
2121	2401		Salaries	.....	.....	.....	.....
2122	2403		Other Personal Services	.....	.....	.....	.....
2123	2404		Expenses	.....	.....	.....	.....
2124	2406		Operating Capital Outlay	.....	.....	.....	.....
2125	2407		Food Products	.....	.....	.....	.....
2126	2418		FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities	.....	.....	.....	.....
2127	2499		Certifications Forward	.....	42,592.36	.....	.....
			Northeast Florida State Hospital-MacClenny--				
2128	2501		Salaries	.....	.....	.....	.....
2129	2503		Other Personal Services	.....	.....	.....	.....
2130	2504		Expenses	.....	.....	.....	.....
2131	2506		Operating Capital Outlay	.....	.....	.....	.....
2132	2507		Food Products	.....	.....	.....	.....
2133	2599		Certifications Forward	.....	21,373.70	.....	.....
			South Florida State Hospital-Hollywood--				
2134	2601		Salaries	.....	.....	.....	.....
2135	2603		Other Personal Services	.....	.....	.....	.....
2136	2604		Expenses	.....	.....	.....	.....
2137	2606		Operating Capital Outlay	.....	.....	.....	.....
2138	2607		Food Products	.....	.....	.....	.....
2139	2610		Special Categories-Contractual Management Services	.....	.....	.....	.....
2140	2699		Certifications Forward	.....	4,127.52	.....	.....
			North Florida Evaluation and Treatment Center-Gainesville--				
2141	2701		Salaries	.....	.....	.....	.....
2142	2703		Other Personal Services	.....	.....	.....	.....
2143	2704		Expenses	.....	.....	.....	.....
2144	2706		Operating Capital Outlay	.....	.....	.....	.....
2145	2707		Food Products	.....	.....	.....	.....
2146	2793		Salary Incentive Payment	.....	.....	.....	.....
2147	2799		Certifications Forward	.....	2,645.88	.....	.....
			Florida Alcoholism Treatment and Research Center-Avon Park--				
2148	2801		Salaries	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 103,832.03	\$	\$	\$ 3,181.00	\$ 3,181.00	\$	\$ 3,181.00	\$		2089
4,316.03			4,243.13	4,243.13		4,243.13			2090
93,870.00			93,870.00	93,726.58		93,726.58	143.42	143.42	2091
12,464.00			12,464.00	12,457.59		12,457.59	6.41	6.41	2092
85.00			85.00				85.00	85.00	2093
4,699,560.00			4,699,560.00	4,699,560.00		4,699,560.00			2094
302,112.00			302,112.00	268,383.00		268,383.00	33,729.00	33,729.00	2095
1,806,202.00			1,806,202.00	1,806,202.00		1,806,202.00			2096
2,676,532.00			2,676,532.00	2,676,532.00		2,676,532.00			2097
2,561,687.00			2,561,687.00	2,556,747.76		2,556,747.76	4,939.24	4,939.24	2098
36,128.99			24,694.00	24,694.00		24,694.00			2099
6,060.39			5,956.69	5,956.69		5,956.69			2100
(96,663,921.00)									2101
(2,218,423.00)									2102
(19,572,233.00)									2103
(372,163.00)									2104
(3,553,066.00)									2105
(716,526.00)			28,487.00				28,487.00	28,487.00	2106
(435,000.00)									2107
(1,185,095.00)									2108
(2,234.72)									2109
(4,936,020.18)									2110
1,189,595.00			1,189,595.00	1,185,095.00		1,185,095.00	4,500.00	4,500.00	2111
2,234.72			1,809.84	1,809.84		1,809.84			2112
42,114,879.00			42,114,879.00	39,932,046.91		39,932,046.91	2,182,832.09	2,182,832.09	2113
584,808.00			584,808.00	493,613.02		493,613.02	91,194.98	91,194.98	2114
9,232,541.00			9,232,541.00	9,232,217.79		9,232,217.79	323.21	323.21	2115
633,245.00			633,245.00	536,048.08		536,048.08	97,196.92	97,196.92	2116
1,315,458.00			1,315,458.00	1,300,061.25		1,300,061.25	15,396.75	15,396.75	2117
22,055.60			22,055.60	21,862.50		21,862.50	193.10	193.10	2118
5,074.00			5,074.00	4,801.98		4,801.98	272.02	272.02	2119
1,583,549.66			1,583,549.66	1,583,549.66		1,583,549.66			2120
14,624,464.00			14,624,464.00	14,020,470.35		14,020,470.35	603,993.65	603,993.65	2121
517,047.00			517,047.00	424,579.31		424,579.31	92,467.69	92,467.69	2122
3,559,378.00			3,559,378.00	2,933,718.78		2,933,718.78	625,659.22	625,659.22	2123
165,522.00			165,522.00	64,462.65		64,462.65	101,059.35	101,059.35	2124
842,585.00			842,585.00	772,688.02		772,688.02	69,896.98	69,896.98	2125
64,023.60			64,023.60	40,937.78		40,937.78	23,085.82	23,085.82	2126
1,046,820.00			1,004,227.64	1,004,237.64		1,004,237.64			2127
17,586,012.00			17,586,012.00	16,658,140.92		16,658,140.92	927,871.08	927,871.08	2128
303,694.00			303,694.00	253,204.09		253,204.09	50,489.91	50,489.91	2129
3,310,342.00			3,310,342.00	2,951,989.96		2,951,989.96	358,352.04	358,352.04	2130
233,367.00			233,367.00	50,000.45		50,000.45	183,366.55	183,366.55	2131
701,746.00			701,746.00	701,244.71		701,244.71	501.29	501.29	2132
1,015,964.74			994,591.04	993,337.14		993,337.14	1,253.90	1,253.90	2133
16,097,692.00			16,097,692.00	15,338,472.22		15,338,472.22	759,219.78	759,219.78	2134
1,184,536.00			1,184,536.00	1,069,751.88		1,069,751.88	114,786.12	114,786.12	2135
3,029,473.00			3,029,473.00	2,798,765.28		2,798,765.28	230,707.72	230,707.72	2136
144,513.00			144,513.00	50,956.30		50,956.30	93,556.70	93,556.70	2137
459,157.00			459,157.00	452,639.13		452,639.13	6,517.87	6,517.87	2138
435,000.00			435,000.00	421,039.40		421,039.40	13,960.60	13,960.60	2139
847,162.64			843,035.12	843,035.12		843,035.12			2140
6,378,200.00			6,378,200.00	6,060,626.31		6,060,626.31	317,573.69	317,573.69	2141
173,158.00			173,158.00	141,897.34		141,897.34	31,260.66	31,260.66	2142
915,303.00			915,303.00	726,803.91		726,803.91	188,499.09	188,499.09	2143
14,875.00			14,875.00	9,915.22		9,915.22	4,959.78	4,959.78	2144
195,510.00			195,510.00	165,031.15		165,031.15	30,478.85	30,478.85	2145
7,326.00			7,326.00	5,795.23		5,795.23	1,530.77	1,530.77	2146
358,489.19			355,843.31	355,843.31		355,843.31			2147
1,413,842.00			1,413,842.00	1,343,049.83		1,343,049.83	70,792.17	70,792.17	2148

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			Florida Alcoholism Treatment and Research Center—Avon Park—(Continued)				
2149	2803		Other Personal Services	\$	\$	\$	\$
2150	2804		Expenses				
2151	2806		Operating Capital Outlay				
2152	2807		Food Products				
2153	2899		Certifications Forward		2,100.80		
			South Florida Evaluation and Treatment Center-Miami				
2154	2901		Salaries				
2155	2903		Other Personal Services				
2156	2904		Expenses				
2157	2906		Operating Capital Outlay				
2158	2999		Certifications Forward		445.86		
			Mental Health Institutions-Distribution Control				
2159	3018		FCO—Replacement of Equipment, Patient Areas—				
			G Pierce Wood Memorial Hospital—Arcadia	8,856.73			
2160	3818		FCO—Replacement of Equipment, Patient Areas				
2161			Total Division of Alcohol, Drug Abuse and Mental Health Services	\$ 9,452,023.43	\$ 260,165.35	\$ 208,197,171.00	\$
596			Division of Developmental Services:				
			Disbursement Control—				
2162	0001		Salaries	\$	\$	\$ 5,953,395.00	\$
2163	0003		Other Personal Services			595,485.00	
2164	0004		Expenses			1,551,218.00	
2165	0006		Operating Capital Outlay			33,417.00	
2166	0007		Food Products			68,247.00	
2167	0008		FCO-Renovation/Intermediate Care Facility/Mentally Retarded-Sunland Centers	521,925.49			
2168	0010		Special Categories-Community Residential Training			19,956,515.00	
2169	0018		FCO-Program for Aggressives/Defendants-Ft. Myers Sunland	6,176.49			
2170	0020		Special Categories-Independent/Family Living			10,967,760.00	
2171	0021		Special Categories-Start-up Funds/Group Homes			80,000.00	
2172	0024		Special Categories-Extended Employment for the Developmentally Disabled			328,545.00	
2173	0030		Aid to Local Governments-Community Retardation Services			1,258,794.00	
2174	0031		Aid to Local Governments-Florida Special Olympics			138,319.00	
2175	0040		Special Categories-Developmental Disabilities			1,713,610.00	
2176	0060		Special Categories-Purchased Cluster Services			9,111,488.00	
2177	0080		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community			19,727,124.00	
2178	0090		Special Categories-Contracted Casework Services			375,832.00	
2179	0096		Certifications Forward-Aid to Local Governments	283,833.01			
2180	0099		Certifications Forward	4,393,102.47	.41		
			District I—				
2181	0101		Salaries				
2182	0103		Other Personal Services				
2183	0104		Expenses				
2184	0106		Operating Capital Outlay				
2185	0110		Special Categories—Community Residential Services				
2186	0120		Special Categories-Independent/Family Living				
2187	0130		Aid to Local Governments-Community Retardation Services				
2188	0140		Special Categories-Developmental Disabilities				
2189	0160		Special Categories-Purchased Cluster Services				
2190	0180		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2191	0199		Certifications Forward				
			District II—				
2192	0201		Salaries				
2193	0203		Other Personal Services				
2194	0204		Expenses				
2195	0206		Operating Capital Outlay				
2196	0210		Special Categories-Community Residential Services				
2197	0220		Special Categories-Independent/Family Living				
2198	0230		Aid to Local Governments-Community Retardation Services				
2199	0240		Special Categories-Developmental Disabilities				
2200	0260		Special Categories-Purchased Cluster Services				
2201	0280		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2202	0299		Certifications Forward		56,832.37		
			District III—				
2203	0301		Salaries				
2204	0303		Other Personal Services				
2205	0304		Expenses				
2206	0306		Operating Capital Outlay				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 24,220.00	\$ .....	\$ .....	\$ 24,220.00	\$ 22,800.99	\$ .....	\$ 22,800.99	\$ 1,419.01	\$ 1,419.01	2149
288,391.00	.....	.....	288,391.00	243,150.22	.....	243,150.22	45,240.78	45,240.78	2150
9,264.00	.....	.....	9,264.00	9,062.95	.....	9,062.95	201.05	201.05	2151
66,332.00	.....	.....	66,332.00	55,007.62	.....	55,007.62	11,324.38	11,324.38	2152
80,211.53	.....	.....	78,110.73	78,110.73	.....	78,110.73	.....	.....	2153
277,863.00	.....	.....	277,863.00	159,262.46	.....	159,262.46	118,600.54	118,600.54	2154
131,255.00	.....	.....	131,255.00	2,330.91	.....	2,330.91	128,924.09	128,924.09	2155
99,906.00	.....	.....	99,906.00	38,729.38	.....	38,729.38	61,176.62	61,176.62	2156
30,430.00	.....	.....	30,430.00	9,780.34	.....	9,780.34	20,649.66	20,649.66	2157
3,822.42	.....	.....	3,376.56	3,376.56	.....	3,376.56	.....	.....	2158
(8,856.73)	.....	.....	.....	.....	.....	.....	.....	.....	2159
(8,856.73)	.....	.....	8,856.73	8,856.73	.....	8,856.73	.....	.....	2160
\$ 3,582,935.00	\$ .....	\$ .....	\$ 220,971,964.08	\$ 211,477,993.46	\$ .....	\$ 211,477,993.46	\$ 9,493,970.62	\$ 9,493,970.62	2161
\$ (5,906,718.00)	\$ .....	\$ .....	\$ 46,677.00	\$ .....	\$ .....	\$ .....	\$ 46,677.00	\$ 46,677.00	2162
(580,092.00)	.....	.....	15,373.00	.....	.....	.....	15,373.00	15,373.00	2163
(1,551,218.00)	.....	.....	.....	.....	.....	.....	.....	.....	2164
(33,417.00)	.....	.....	.....	.....	.....	.....	.....	.....	2165
(51,748.00)	.....	.....	16,499.00	.....	.....	.....	16,499.00	16,499.00	2166
(521,899.99)	.....	.....	25.50	25.50	.....	25.50	.....	.....	2167
(19,856,515.00)	.....	.....	100,000.00	.....	.....	.....	100,000.00	100,000.00	2168
(10,967,760.00)	.....	.....	6,176.49	6,019.50	.....	6,019.50	156.99	156.99	2169
(325,782.00)	.....	.....	80,000.00	.....	80,000.00	80,000.00	.....	.....	2170
(1,258,287.00)	.....	.....	2,763.00	.....	.....	.....	2,763.00	2,763.00	2171
(138,319.00)	.....	.....	507.00	.....	.....	.....	507.00	507.00	2172
(1,713,610.00)	.....	.....	.....	.....	.....	.....	.....	.....	2173
(8,872,113.00)	.....	.....	239,375.00	.....	.....	.....	239,375.00	239,375.00	2174
(19,727,124.00)	.....	.....	.....	.....	.....	.....	.....	.....	2175
(375,832.00)	.....	.....	.....	.....	.....	.....	.....	.....	2176
(283,833.01)	.....	.....	.....	.....	.....	.....	.....	.....	2177
(4,393,102.06)	.....	.....	.....	.....	.....	.....	.....	.....	2178
316,090.00	.....	.....	316,090.00	304,157.61	.....	304,157.61	11,932.39	11,932.39	2179
32,968.00	.....	.....	32,968.00	.....	.....	.....	32,968.00	32,968.00	2180
89,698.00	.....	.....	89,698.00	81,830.27	.....	81,830.27	7,867.73	7,867.73	2181
891.00	.....	.....	891.00	713.26	.....	713.26	177.74	177.74	2182
461,260.00	.....	.....	461,260.00	345,432.14	.....	345,432.14	115,827.86	115,827.86	2183
908,895.00	.....	.....	908,895.00	623,371.71	.....	623,371.71	285,523.29	285,523.29	2184
68,000.00	.....	.....	68,000.00	49,888.88	.....	49,888.88	18,111.12	18,111.12	2185
54,979.00	.....	.....	54,979.00	44,521.93	.....	44,521.93	10,457.07	10,457.07	2186
293,340.00	.....	.....	293,340.00	216,112.02	.....	216,112.02	77,227.98	77,227.98	2187
3,482.00	.....	.....	3,482.00	1,902.73	.....	1,902.73	1,559.27	1,559.27	2188
124,237.07	.....	.....	124,237.07	124,237.07	.....	124,237.07	.....	.....	2189
682,704.00	.....	.....	682,704.00	677,362.23	.....	677,362.23	5,341.77	5,341.77	2190
11,350.00	.....	.....	11,350.00	9,024.00	.....	9,024.00	2,326.00	2,326.00	2191
162,553.00	.....	.....	162,553.00	162,543.86	.....	162,543.86	9.14	9.14	2192
10,444.00	.....	.....	10,444.00	5,921.63	.....	5,921.63	4,522.37	4,522.37	2193
1,774,479.00	.....	.....	1,774,479.00	1,362,352.34	.....	1,362,352.34	412,126.66	412,126.66	2194
1,202,225.00	.....	.....	1,202,225.00	1,095,069.59	.....	1,095,069.59	107,155.41	107,155.41	2195
81,498.00	.....	.....	81,498.00	24,156.10	.....	24,156.10	57,341.90	57,341.90	2196
160,169.00	.....	.....	160,169.00	131,757.26	.....	131,757.26	28,411.74	28,411.74	2197
1,355,249.00	.....	.....	1,355,249.00	1,126,301.96	.....	1,126,301.96	228,947.04	228,947.04	2198
12,573.00	.....	.....	12,573.00	10,790.88	.....	10,790.88	1,782.12	1,782.12	2199
226,002.35	.....	.....	169,169.98	169,169.98	.....	169,169.98	.....	.....	2200
794,446.00	.....	.....	794,446.00	778,224.09	.....	778,224.09	16,221.91	16,221.91	2201
318,281.00	.....	.....	318,281.00	210,924.85	.....	210,924.85	107,356.15	107,356.15	2202
288,398.00	.....	.....	288,398.00	268,353.82	.....	268,353.82	20,044.18	20,044.18	2203
1,629.00	.....	.....	1,629.00	1,594.23	.....	1,594.23	34.77	34.77	2204

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District III—(Continued)				
2207	0307		Food Products	\$	\$	\$	\$
2208	0310		Special Categories-Community Residential Services				
2209	0320		Special Categories-Independent/Family Living				
2210	0330		Aid to Local Governments-Community Retardation Services				
2211	0340		Special Categories-Developmental Disabilities				
2212	0360		Special Categories-Purchased Cluster Services				
2213	0380		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2214	0396		Certifications Forward-Aid to Local Governments		29,102.67		
2215	0399		Certifications Forward		87,031.82		
			District IV—				
2216	0401		Salaries				
2217	0403		Other Personal Services				
2218	0404		Expenses				
2219	0406		Operating Capital Outlay				
2220	0410		Special Categories-Community Residential Services				
2221	0420		Special Categories-Independent/Family Living				
2222	0424		Special Categories-Extended Employment for the Developmentally Disabled				
2223	0430		Aid to Local Governments-Community Retardation Services				
2224	0440		Special Categories-Developmental Disabilities				
2225	0460		Special Categories-Purchased Cluster Services				
2226	0480		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2227	0499		Certifications Forward		16,970.92		
			District V—				
2228	0501		Salaries				
2229	0503		Other Personal Services				
2230	0504		Expenses				
2231	0506		Operating Capital Outlay				
2232	0510		Special Categories-Community Residential Services				
2233	0520		Special Categories-Independent/Family Living				
2234	0524		Special Categories-Extended Employment for the Developmentally Disabled				
2235	0540		Special Categories-Developmental Disabilities				
2236	0560		Special Categories-Purchased Cluster Services				
2237	0580		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2238	0599		Certifications Forward		60.83		
			District VI—				
2239	0601		Salaries				
2240	0603		Other Personal Services				
2241	0604		Expenses				
2242	0606		Operating Capital Outlay				
2243	0607		Food Products				
2244	0610		Special Categories-Community Residential Services				
2245	0620		Special Categories-Independent/Family Living				
2246	0624		Special Categories-Extended Employment for the Developmentally Disabled				
2247	0630		Aid to Local Governments-Community Retardation Services				
2248	0640		Special Categories-Developmental Disabilities				
2249	0660		Special Categories-Purchased Cluster Services				
2250	0680		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2251	0696		Certifications Forward-Aid to Local Governments		8,830.40		
2252	0699		Certifications Forward		14,159.32		
			District VII—				
2253	0701		Salaries				
2254	0703		Other Personal Services				
2255	0704		Expenses				
2256	0706		Operating Capital Outlay				
2257	0710		Special Categories-Community Residential Services				
2258	0720		Special Categories-Independent/Family Living				
2259	0724		Special Categories-Extended Employment for the Developmentally Disabled				
2260	0740		Special Categories-Developmental Disabilities				
2261	0760		Special Categories-Purchased Cluster Services				
2262	0780		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2263	0799		Certifications Forward		22,908.26		
			District VIII—				
2264	0801		Salaries				
2265	0803		Other Personal Services				
2266	0804		Expenses				
2267	0807		Food Products				
2268	0810		Special Categories-Community Residential Services				
2269	0820		Special Categories-Independent/Family Living				
2270	0830		Aid to Local Governments-Community Retardation Services				
2271	0840		Special Categories-Developmental Disabilities				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 26,280.00			\$ 26,280.00	\$ 3,475.41		\$ 3,475.41	\$ 22,804.59	\$ 22,804.59	2207
1,422,179.00			1,422,179.00	1,224,295.83		1,224,295.83	197,883.17	197,883.17	2208
927,810.00			927,810.00	891,995.92		891,995.92	35,814.08	35,814.08	2209
136,297.00			136,297.00	53,052.59		53,052.59	83,244.41	83,244.41	2210
162,509.00			162,509.00	142,782.38		142,782.38	19,726.62	19,726.62	2211
774,125.00			774,125.00	538,080.62		538,080.62	236,044.38	236,044.38	2212
1,250.00			1,250.00	623.44		623.44	626.56	626.56	2213
208,544.01			179,441.34	179,441.34		179,441.34			2214
245,720.20			158,688.38	158,688.38		158,688.38			2215
476,861.00			476,861.00	470,101.44		470,101.44	6,759.56	6,759.56	2216
20,000.00			20,000.00				20,000.00	20,000.00	2217
327,501.00			327,501.00	120,196.00		120,196.00	207,305.00	207,305.00	2218
43,328.00			43,328.00	6,435.78		6,435.78	36,892.22	36,892.22	2219
1,416,302.00			1,416,302.00	1,350,470.58		1,350,470.58	65,831.42	65,831.42	2220
738,956.00			738,956.00	679,979.26		679,979.26	58,976.74	58,976.74	2221
127,870.00			127,870.00	79,540.41		79,540.41	48,329.59	48,329.59	2222
306,951.00			306,951.00	199,394.66		199,394.66	107,556.34	107,556.34	2223
196,432.00			196,432.00	182,276.31		182,276.31	14,155.69	14,155.69	2224
838,266.00			838,266.00	345,365.57		345,365.57	492,900.43	492,900.43	2225
1,250.00			1,250.00	491.74		491.74	758.26	758.26	2226
258,142.85			241,171.93	241,171.93		241,171.93			2227
419,646.00			419,646.00	398,545.96		398,545.96	21,100.04	21,100.04	2228
24,754.00			24,754.00	8,181.85		8,181.85	16,572.15	16,572.15	2229
100,237.00			100,237.00	100,140.80		100,140.80	96.20	96.20	2230
3,556.00			3,556.00	1,837.80		1,837.80	1,718.20	1,718.20	2231
1,292,059.00			1,292,059.00	1,254,082.16		1,254,082.16	37,976.84	37,976.84	2232
968,163.00			968,163.00	904,638.95		904,638.95	63,524.05	63,524.05	2233
41,927.00			41,927.00	26,814.34		26,814.34	15,112.66	15,112.66	2234
144,441.00			144,441.00	124,983.33		124,983.33	19,457.67	19,457.67	2235
427,038.00			427,038.00	379,775.25		379,775.25	47,262.75	47,262.75	2236
2,003.00			2,003.00	989.25		989.25	1,013.75	1,013.75	2237
222,134.70			222,073.87	222,073.87		222,073.87			2238
847,148.00			847,148.00	813,364.89		813,364.89	33,783.11	33,783.11	2239
174,821.00			174,821.00	142,302.21		142,302.21	32,518.79	32,518.79	2240
165,575.00			165,575.00	148,169.42		148,169.42	17,405.58	17,405.58	2241
21,976.00			21,976.00	2,211.88		2,211.88	19,764.12	19,764.12	2242
21,365.00			21,365.00	12,891.05		12,891.05	8,473.95	8,473.95	2243
3,056,390.00			3,056,390.00	2,896,218.47		2,896,218.47	160,171.53	160,171.53	2244
1,137,696.00			1,137,696.00	1,112,457.38		1,112,457.38	25,238.62	25,238.62	2245
42,366.00			42,366.00	25,285.82		25,285.82	17,080.18	17,080.18	2246
471,986.00			471,986.00	450,539.69		450,539.69	21,446.31	21,446.31	2247
143,340.00			143,340.00	133,774.99		133,774.99	9,565.01	9,565.01	2248
293,610.00			293,610.00	129,174.49		129,174.49	164,435.51	164,435.51	2249
11,082.00			11,082.00	186.00		186.00	10,896.00	10,896.00	2250
20,000.00			11,169.60	11,169.60		11,169.60			2251
112,349.41			98,190.09	98,190.09		98,190.09			2252
386,893.00			386,893.00	369,742.41		369,742.41	17,150.59	17,150.59	2253
21,468.00			21,468.00	5,449.23		5,449.23	16,018.77	16,018.77	2254
104,486.00			104,486.00	84,336.53		84,336.53	20,149.47	20,149.47	2255
8,143.00			8,143.00	802.00		802.00	7,341.00	7,341.00	2256
1,825,811.00			1,825,811.00	1,823,403.23		1,823,403.23	2,407.77	2,407.77	2257
903,089.00			903,089.00	887,226.30		887,226.30	15,862.70	15,862.70	2258
35,759.00			35,759.00	22,202.16		22,202.16	13,556.84	13,556.84	2259
142,533.00			142,533.00	136,861.20		136,861.20	5,671.80	5,671.80	2260
427,038.00			427,038.00	395,377.61		395,377.61	31,660.39	31,660.39	2261
4,953.00			4,953.00	127.50		127.50	4,825.50	4,825.50	2262
268,126.95			245,218.69	245,218.69		245,218.69			2263
442,089.00			442,089.00	428,838.38		428,838.38	13,250.62	13,250.62	2264
33,403.00			33,403.00	16,806.97		16,806.97	16,596.03	16,596.03	2265
101,347.00			101,347.00	101,100.82		101,100.82	246.18	246.18	2266
4,103.00			4,103.00	4,102.99		4,102.99	.01	.01	2267
1,561,465.00			1,561,465.00	1,552,816.67		1,552,816.67	8,648.33	8,648.33	2268
699,679.00			699,679.00	621,526.45		621,526.45	78,152.55	78,152.55	2269
10,480.00			10,480.00	8,589.00		8,589.00	1,891.00	1,891.00	2270
111,905.00			111,905.00	106,687.32		106,687.32	5,217.68	5,217.68	2271

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District VIII—(Continued)				
2272	0860		Special Categories—Purchased Cluster Services	\$	\$	\$	\$
2273	0880		Special Categories—Intermediate Care Facilities/Mentally Retarded-Community				
2274	0896		Certifications Forward-Aid to Local Governments		455.15		
2275	0899		Certifications Forward		21,463.76		
			District IX—				
2276	0901		Salaries				
2277	0903		Other Personal Services				
2278	0904		Expenses				
2279	0906		Operating Capital Outlay				
2280	0910		Special Categories-Community Residential Services				
2281	0920		Special Categories-Independent/Family Living				
2282	0924		Special Categories-Extended Employment for the Developmentally Disabled				
2283	0930		Aid to Local Governments-Community Retardation Services				
2284	0940		Special Categories-Developmental Disabilities				
2285	0960		Special Categories-Purchased Cluster Services				
2286	0980		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2287	0996		Certifications Forward-Aid to Local Governments				
2288	0999		Certifications Forward				
			District X—				
2289	1001		Salaries				
2290	1003		Other Personal Services				
2291	1004		Expenses				
2292	1006		Operating Capital Outlay				
2293	1010		Special Categories-Community Residential Services				
2294	1020		Special Categories-Independent/Family Living				
2295	1030		Aid to Local Governments-Community Retardation Services				
2296	1040		Special Categories-Developmental Disabilities				
2297	1060		Special Categories-Purchased Cluster Services				
2298	1080		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2299	1096		Certifications Forward-Aid to Local Governments		5,747.40		
2300	1099		Certifications Forward		9,976.55		
			District XI—				
2301	1101		Salaries				
2302	1103		Other Personal Services				
2303	1104		Expenses				
2304	1106		Operating Capital Outlay				
2305	1110		Special Categories-Community Residential Services				
2306	1120		Special Categories-Independent/Family Living				
2307	1124		Special Categories-Extended Employment for the Developmentally Disabled				
2308	1130		Aid to Local Governments-Community Retardation Services				
2309	1140		Special Categories-Developmental Disabilities				
2310	1160		Special Categories-Purchased Cluster Services				
2311	1180		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2312	1199		Certifications Forward		1,169.02		
			District XII—				
2313	1203		Other Personal Services				
2314	1204		Expenses				
2315	1230		Aid to Local Governments-Community Retardation Services				
2316	1231		Aid to Local Governments-Florida Special Olympics				
2317	1280		Special Categories-Intermediate Care Facilities/Mentally Retarded-Community				
2318	1290		Special Categories-Contracted Casework Services				
2319	1299		Certifications Forward		42,721.66		
			Disbursement Control—				
			Institutions—				
2320	2001		Salaries			45,201,992.00	
2321	2003		Other Personal Services			1,138,087.00	
2322	2004		Expenses			10,388,936.00	
2323	2006		Operating Capital Outlay			146,409.00	
2324	2007		Food Products			1,907,833.00	
2325	2019		Lump Sum-Cluster and Intermediate Care Facility/Mentally Retarded				
			Quality Assurance Teams			300,000.00	
2326	2029		Lump Sum-Community Residential Services for Tallahassee Sunland Clients			386,000.00	
2327	2059		Lump Sum—Phase Out Operational Costs of Tallahassee Sunland			1,451,088.00	
2328	2069		Lump Sum-Tallahassee Sunland and Cluster Support Staff			297,341.00	
2329	2099		Certifications Forward	3,275,733.54	.04		
			Retarded Defendant/Offender Program at Chattahoochee				
			Institutions—				
2330	2101		Salaries				
2331	2103		Other Personal Services				
2332	2104		Expenses				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 33,190.00	\$ .....	\$ .....	\$ 33,190.00	\$ 33,190.00	\$ .....	\$ 33,190.00	\$ .....	\$ .....	2272
7,653.00	.....	.....	7,653.00	1,682.00	.....	1,682.00	5,971.00	5,971.00	2273
32,046.00	.....	.....	31,590.85	31,590.85	.....	31,590.85	.....	.....	2274
125,094.62	.....	.....	103,630.86	103,630.86	.....	103,630.86	.....	.....	2275
445,764.00	.....	.....	445,764.00	406,762.94	.....	406,762.94	39,001.06	39,001.06	2276
6,005.00	.....	.....	6,005.00	898.70	.....	898.70	5,106.30	5,106.30	2277
117,405.00	.....	.....	117,405.00	107,773.94	.....	107,773.94	9,631.06	9,631.06	2278
967.00	.....	.....	967.00	864.98	.....	864.98	102.02	102.02	2279
1,049,884.00	.....	.....	1,049,884.00	993,054.42	.....	993,054.42	56,829.58	56,829.58	2280
1,041,542.00	.....	.....	1,041,542.00	1,035,388.29	.....	1,035,388.29	6,153.71	6,153.71	2281
50,502.00	.....	.....	50,502.00	25,795.61	.....	25,795.61	24,706.39	24,706.39	2282
34,391.00	.....	.....	34,391.00	30,485.64	.....	30,485.64	3,905.36	3,905.36	2283
176,334.00	.....	.....	176,334.00	168,932.27	.....	168,932.27	7,401.73	7,401.73	2284
442,878.00	.....	.....	442,878.00	384,264.24	.....	384,264.24	58,613.76	58,613.76	2285
534.00	.....	.....	534.00	54.96	.....	54.96	479.04	479.04	2286
13,664.00	.....	.....	13,664.00	13,664.00	.....	13,664.00	.....	.....	2287
204,157.46	.....	.....	204,157.46	204,157.46	.....	204,157.46	.....	.....	2288
378,201.00	.....	.....	378,201.00	368,829.53	.....	368,829.53	9,371.47	9,371.47	2289
18,215.00	.....	.....	18,215.00	5,202.50	.....	5,202.50	13,012.50	13,012.50	2290
90,520.00	.....	.....	90,520.00	85,849.89	.....	85,849.89	4,670.11	4,670.11	2291
625.00	.....	.....	625.00	420.60	.....	420.60	204.40	204.40	2292
1,355,279.00	.....	.....	1,355,279.00	1,199,933.26	.....	1,199,933.26	155,345.74	155,345.74	2293
973,014.00	.....	.....	973,014.00	898,757.24	.....	898,757.24	74,256.76	74,256.76	2294
265,581.00	.....	.....	265,581.00	260,029.23	.....	260,029.23	5,551.77	5,551.77	2295
200,375.00	.....	.....	200,375.00	164,999.45	.....	164,999.45	35,375.55	35,375.55	2296
225,902.00	.....	.....	225,902.00	110,033.19	.....	110,033.19	115,868.81	115,868.81	2297
1,208.00	.....	.....	1,208.00	1,168.67	.....	1,168.67	39.33	39.33	2298
9,579.00	.....	.....	3,831.60	3,831.60	.....	3,831.60	.....	.....	2299
200,658.19	.....	.....	190,681.64	190,681.64	.....	190,681.64	.....	.....	2300
578,494.00	.....	.....	578,494.00	568,352.41	.....	568,352.41	10,141.59	10,141.59	2301
29,305.00	.....	.....	29,305.00	25,688.00	.....	25,688.00	3,617.00	3,617.00	2302
133,106.00	.....	.....	133,106.00	116,586.56	.....	116,586.56	16,519.44	16,519.44	2303
536.00	.....	.....	536.00	204.20	.....	204.20	331.80	331.80	2304
6,099,739.00	.....	.....	6,099,739.00	5,884,796.36	.....	5,884,796.36	214,942.64	214,942.64	2305
1,422,895.00	.....	.....	1,422,895.00	1,408,300.38	.....	1,408,300.38	14,594.62	14,594.62	2306
27,358.00	.....	.....	27,358.00	17,378.63	.....	17,378.63	9,979.37	9,979.37	2307
110,683.00	.....	.....	110,683.00	.....	.....	.....	110,683.00	110,683.00	2308
306,451.00	.....	.....	306,451.00	300,899.32	.....	300,899.32	5,551.68	5,551.68	2309
300,643.00	.....	.....	300,643.00	.....	.....	.....	300,643.00	300,643.00	2310
45,722.00	.....	.....	45,722.00	38,253.51	.....	38,253.51	7,468.49	7,468.49	2311
753,820.54	.....	.....	752,651.52	752,651.52	.....	752,651.52	.....	.....	2312
111,547.00	.....	.....	111,547.00	78,616.44	.....	78,616.44	32,930.56	32,930.56	2313
25,212.00	.....	.....	25,212.00	20,541.41	.....	20,541.41	4,670.59	4,670.59	2314
83,472.00	.....	.....	83,472.00	34,513.00	.....	34,513.00	48,959.00	48,959.00	2315
138,319.00	.....	.....	138,319.00	103,988.63	.....	103,988.63	34,330.37	34,330.37	2316
16,990,682.00	.....	.....	16,990,682.00	15,356,363.12	.....	15,356,363.12	1,634,318.88	1,634,318.88	2317
375,832.00	.....	.....	375,832.00	312,651.57	.....	312,651.57	63,180.43	63,180.43	2318
1,652,657.72	.....	.....	1,609,936.06	1,609,936.06	.....	1,609,936.06	.....	.....	2319
(45,201,992.00)	.....	.....	.....	.....	.....	.....	.....	.....	2320
(1,129,696.00)	.....	.....	8,389.00	.....	.....	.....	8,389.00	8,389.00	2321
(10,353,649.00)	.....	.....	35,287.00	.....	.....	.....	35,287.00	35,287.00	2322
(146,409.00)	.....	.....	.....	.....	.....	.....	.....	.....	2323
(1,907,833.00)	.....	.....	.....	.....	.....	.....	.....	.....	2324
(300,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2325
(386,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2326
(1,451,088.00)	.....	.....	.....	.....	.....	.....	.....	.....	2327
(226,704.00)	.....	.....	70,637.00	.....	.....	.....	70,637.00	70,637.00	2328
(3,275,733.50)	.....	.....	.....	.....	.....	.....	.....	.....	2329
1,078,902.00	.....	.....	1,078,902.00	954,808.13	.....	954,808.13	124,093.87	124,093.87	2330
113,718.00	.....	.....	113,718.00	95,416.45	.....	95,416.45	18,301.55	18,301.55	2331
117,066.00	.....	.....	117,066.00	114,581.20	.....	114,581.20	2,484.80	2,484.80	2332

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Retarded Defendant/Offender Program at Chattahoochee (Continued)				
			Institutions—(Continued)				
2333	2106		Operating Capital Outlay .....	\$ .....	\$ .....	\$ .....	\$ .....
2334	2107		Food Products .....	.....	.....	.....	.....
2335	2199		Certifications Forward .....	.....	1,121.31	.....	.....
			Sunland-Gainesville				
			Institutions—				
2336	2201		Salaries .....	.....	.....	.....	.....
2337	2203		Other Personal Services .....	.....	.....	.....	.....
2338	2204		Expenses .....	.....	.....	.....	.....
2339	2206		Operating Capital Outlay .....	.....	.....	.....	.....
2340	2207		Food Products .....	.....	.....	.....	.....
2341	2208		FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers ..	.....	.....	.....	.....
2342	2299		Certifications Forward .....	.....	.....	.....	.....
			Sunland-Ft. Myers				
			Institutions—				
2343	2301		Salaries .....	.....	.....	.....	.....
2344	2303		Other Personal Services .....	.....	.....	.....	.....
2345	2304		Expenses .....	.....	.....	.....	.....
2346	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2347	2307		Food Products .....	.....	.....	.....	.....
2348	2308		FCO-Renovations/Intermediate Care Facilities/Mentally Retarded Sunland Centers ..	.....	.....	.....	.....
2349	2399		Certifications Forward .....	.....	96,977.38	.....	.....
			Sunland-Orlando				
			Institutions—				
2350	2401		Salaries .....	.....	.....	.....	.....
2351	2403		Other Personal Services .....	.....	.....	.....	.....
2352	2404		Expenses .....	.....	.....	.....	.....
2353	2406		Operating Capital Outlay .....	.....	.....	.....	.....
2354	2407		Food Products .....	.....	.....	.....	.....
2355	2499		Certifications Forward .....	.....	.....	.....	.....
			Sunland-Marianna				
			Institutions—				
2356	2501		Salaries .....	.....	.....	.....	.....
2357	2503		Other Personal Services .....	.....	.....	.....	.....
2358	2504		Expenses .....	.....	.....	.....	.....
2359	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2360	2507		Food Products .....	.....	.....	.....	.....
2361	2508		FCO-Renovations/Intermediate Care Facility/Mentally Retarded Sunland Centers ..	.....	.....	.....	.....
2362	2599		Certifications Forward .....	.....	2,513.36	.....	.....
			Landmark Learning Center				
			Institutions—				
2363	2601		Salaries .....	.....	.....	.....	.....
2364	2603		Other Personal Services .....	.....	.....	.....	.....
2365	2604		Expenses .....	.....	.....	.....	.....
2366	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2367	2607		Food Products .....	.....	.....	.....	.....
2368	2608		FCO-Renovations/Intermediate Care Facility/Mentally Retarded Sunland Centers ..	.....	.....	.....	.....
2369	2699		Certifications Forward .....	.....	4.47	.....	.....
			Sunland-Tallahassee				
			Institutions—				
2370	2701		Salaries .....	.....	.....	.....	.....
2371	2703		Other Personal Services .....	.....	.....	.....	.....
2372	2704		Expenses .....	.....	.....	.....	.....
2373	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2374	2707		Food Products .....	.....	.....	.....	.....
2375	2799		Certifications Forward .....	.....	189,533.86	.....	.....
			Hillsborough Alternative Residential Program				
			Institutions—				
2376	2801		Salaries .....	.....	.....	.....	.....
2377	2803		Other Personal Services .....	.....	.....	.....	.....
2378	2804		Expenses .....	.....	.....	.....	.....
2379	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2380	2807		Food Products .....	.....	.....	.....	.....
2381	2899		Certifications Forward .....	.....	212.75	.....	.....
2382	3218		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	229,832.16	.....	.....	.....
2383	3316		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	.....	.....	.....	.....
2384	3418		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	.....	.....	.....	.....
2385	3618		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	.....	.....	.....	.....
2386	3818		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	.....	.....	.....	.....
2387	3918		FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 33,898.00	\$ .....	\$ .....	\$ 33,898.00	\$ 7,544.34	\$ .....	7,544.34	\$ 26,353.66	\$ 26,353.66	2333
30,145.00	.....	.....	30,145.00	24,894.22	.....	24,894.22	5,250.78	5,250.78	2334
49,688.42	.....	.....	48,567.11	48,567.11	.....	48,567.11	.....	.....	2335
15,120,160.00	.....	.....	15,120,160.00	14,248,860.10	.....	14,248,860.10	871,299.90	871,299.90	2336
836,296.00	.....	.....	836,296.00	611,611.22	.....	611,611.22	224,684.78	224,684.78	2337
3,378,904.00	.....	.....	3,378,904.00	3,197,865.24	.....	3,197,865.24	181,038.76	181,038.76	2338
184,372.00	.....	.....	184,372.00	59,866.37	.....	59,866.37	124,505.63	124,505.63	2339
667,843.00	.....	.....	667,843.00	552,378.23	.....	552,378.23	115,464.77	115,464.77	2340
924.28	.....	.....	924.28	.....	.....	.....	924.28	924.28	2341
841,251.31	.....	.....	841,251.31	841,251.31	.....	841,251.31	.....	.....	2342
6,076,665.00	.....	.....	6,076,665.00	5,453,009.63	.....	5,453,009.63	623,655.37	623,655.37	2343
787,343.00	.....	.....	787,343.00	726,147.86	.....	726,147.86	61,195.14	61,195.14	2344
1,967,745.00	.....	.....	1,967,745.00	1,936,324.78	.....	1,936,324.78	31,420.22	31,420.22	2345
34,749.00	.....	.....	34,749.00	18,090.16	.....	18,090.16	16,658.84	16,658.84	2346
346,488.00	.....	.....	346,488.00	343,679.51	.....	343,679.51	2,808.49	2,808.49	2347
111,070.87	.....	.....	111,070.87	111,070.87	.....	111,070.87	.....	.....	2348
389,939.35	.....	.....	292,961.97	292,961.97	.....	292,961.97	.....	.....	2349
9,374,319.00	.....	.....	9,374,319.00	8,928,323.66	.....	8,928,323.66	445,995.34	445,995.34	2350
35,511.00	.....	.....	35,511.00	33,138.24	.....	33,138.24	2,372.76	2,372.76	2351
1,423,038.00	.....	.....	1,423,038.00	1,323,721.72	.....	1,323,721.72	99,316.28	99,316.28	2352
25,201.00	.....	.....	25,201.00	21,775.11	.....	21,775.11	3,425.89	3,425.89	2353
319,900.00	.....	.....	319,900.00	311,347.06	.....	311,347.06	8,552.94	8,552.94	2354
270,322.78	.....	.....	270,322.78	270,322.78	.....	270,322.78	.....	.....	2355
8,067,846.00	.....	.....	8,067,846.00	8,059,215.77	.....	8,059,215.77	8,630.23	8,630.23	2356
181,897.00	.....	.....	181,897.00	179,293.28	.....	179,293.28	2,603.72	2,603.72	2357
1,850,886.00	.....	.....	1,850,886.00	1,749,223.54	.....	1,749,223.54	101,662.46	101,662.46	2358
62,622.00	.....	.....	62,622.00	16,213.78	.....	16,213.78	46,408.22	46,408.22	2359
326,977.00	.....	.....	326,977.00	306,824.25	.....	306,824.25	20,152.75	20,152.75	2360
91,537.21	.....	.....	91,537.21	91,537.21	.....	91,537.21	.....	.....	2361
765,915.19	.....	.....	763,401.83	763,401.83	.....	763,401.83	.....	.....	2362
8,522,891.00	.....	.....	8,522,891.00	8,232,247.32	.....	8,232,247.32	290,643.68	290,643.68	2363
228,256.00	.....	.....	228,256.00	211,713.40	.....	211,713.40	16,542.60	16,542.60	2364
1,866,330.00	.....	.....	1,866,330.00	1,779,828.28	.....	1,779,828.28	86,501.72	86,501.72	2365
122,977.00	.....	.....	122,977.00	23,844.72	.....	23,844.72	99,132.28	99,132.28	2366
356,680.00	.....	.....	356,680.00	351,893.40	.....	351,893.40	4,786.60	4,786.60	2367
318,367.63	.....	.....	318,367.63	218,774.18	.....	218,774.18	99,593.45	99,593.45	2368
384,212.36	.....	.....	384,207.89	384,207.89	.....	384,207.89	.....	.....	2369
1,671,844.00	.....	.....	1,671,844.00	1,669,604.55	.....	1,669,604.55	2,239.45	2,239.45	2370
4,345.00	.....	.....	4,345.00	3,949.61	.....	3,949.61	395.39	395.39	2371
430,195.00	.....	.....	430,195.00	417,410.63	.....	417,410.63	12,784.37	12,784.37	2372
1,500.00	.....	.....	1,500.00	978.00	.....	978.00	522.00	522.00	2373
24,286.00	.....	.....	24,286.00	24,120.44	.....	24,120.44	165.56	165.56	2374
527,906.41	.....	.....	338,372.55	338,372.55	.....	338,372.55	.....	.....	2375
730,484.00	.....	.....	730,484.00	693,434.81	.....	693,434.81	37,049.19	37,049.19	2376
11,171.00	.....	.....	11,171.00	10,499.68	.....	10,499.68	671.32	671.32	2377
185,363.00	.....	.....	185,363.00	167,010.57	.....	167,010.57	18,352.43	18,352.43	2378
7,737.00	.....	.....	7,737.00	5,116.98	.....	5,116.98	2,620.02	2,620.02	2379
28,121.00	.....	.....	28,121.00	23,408.95	.....	23,408.95	4,712.05	4,712.05	2380
46,497.68	.....	.....	46,284.93	46,284.93	.....	46,284.93	.....	.....	2381
(229,760.61)	.....	.....	71.55	.....	.....	.....	71.55	71.55	2382
77,195.00	.....	.....	77,195.00	77,171.12	.....	77,171.12	23.88	23.88	2383
134,769.87	.....	.....	134,769.87	129,215.34	.....	129,215.34	5,554.53	5,554.53	2384
5,387.98	.....	.....	5,387.98	2,992.94	.....	2,992.94	2,395.04	2,395.04	2385
607.24	.....	.....	607.24	.....	.....	.....	607.24	607.24	2386
11,800.52	.....	.....	11,800.52	11,564.00	.....	11,564.00	236.52	236.52	2387

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			Hillsborough Alternative Residential Program				
			Institutions—(Continued)				
2388	4008		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers	\$ 427,163.52	\$	\$	\$
2389	4018		FCO-Replacement of Retardation Facilities-Phase II	3,047,337.76			
2390	4208		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2391	4418		FCO-Replacement of Retardation Facilities-Phase II				
2392	4518		FCO-Replacement of Retardation Facilities-Phase II				
2393	4808		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2394	4818		FCO-Replacement of Retardation Facilities-Phase II				
2395	4918		FCO-Replacement of Retardation Facilities-Phase II				
2396	5018		FCO-Replacement of Retardation Facilities-Phase II				
2397	5108		FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2398			Total Division of Developmental Services	\$ 12,185,104.44	\$ 607,793.71	\$ 133,077,415.00	\$
577			Division of Vocational Rehabilitation Services:				
			Disbursement Control—				
2399	0001		Salaries	\$	\$	\$ 3,190,365.00	\$
2400	0004		Expenses			561,532.00	
2401	0006		Operating Capital Outlay			10,372.00	
2402	0010		Special Categories-Purchased Client Services			4,188,262.00	
2403	0031		Aid to Local Governments-Housing for Handicapped Persons			41,462.00	
2404	0040		Special Categories-Spinal Cord Injury Program			645,612.00	
2405	0050		Special Categories-Independent Living Services			111,624.00	
2406	0099		Certifications Forward	666,186.95	.34		
			District I—				
2407	0101		Salaries				
2408	0104		Expenses				
2409	0106		Operating Capital Outlay				
2410	0110		Special Categories-Purchased Client Services				
2411	0131		Aid to Local Governments-Housing for Handicapped Persons				
2412	0140		Special Categories-Spinal Cord Injury Program				
2413	0199		Certifications Forward		476.59		
			District II—				
2414	0201		Salaries				
2415	0203		Other Personal Services				
2416	0204		Expenses				
2417	0206		Operating Capital Outlay				
2418	0210		Special Categories-Purchased Client Services				
2419	0240		Special Categories-Spinal Cord Injury Program				
2420	0299		Certifications Forward		129.52		
			District III—				
2421	0301		Salaries				
2422	0303		Other Personal Services				
2423	0304		Expenses				
2424	0308		Operating Capital Outlay				
2425	0310		Special Categories-Purchased Client Services				
2426	0399		Certifications Forward		899.43		
			District IV—				
2427	0401		Salaries				
2428	0404		Expenses				
2429	0406		Operating Capital Outlay				
2430	0410		Special Categories-Purchased Client Services				
2431	0440		Special Categories-Spinal Cord Injury Program				
2432	0499		Certifications Forward		2,531.43		
			District V—				
2433	0501		Salaries				
2434	0503		Other Personal Services				
2435	0504		Expenses				
2436	0506		Operating Capital Outlay				
2437	0510		Special Categories-Purchased Client Services				
2438	0599		Certifications Forward		2,508.02		
			District VI—				
2439	0601		Salaries				
2440	0604		Expenses				
2441	0606		Operating Capital Outlay				
2442	0610		Special Categories-Purchased Client Services				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (426,918.44)	\$ .....	\$ .....	\$ 245.08	\$ .....	\$ .....	\$ .....	\$ 245.08	\$ 245.08	2388
(891,343.24)	.....	.....	2,155,994.52	1,906,953.83	.....	1,906,953.83	249,040.69	249,040.69	2389
138.79	.....	.....	138.79	83.39	.....	83.39	55.40	55.40	2390
588,221.14	.....	.....	588,221.14	452,799.87	.....	452,799.87	135,421.27	135,421.27	2391
33,159.74	.....	.....	33,159.74	21,729.92	.....	21,729.92	11,429.82	11,429.82	2392
13,223.45	.....	.....	13,223.45	12,562.62	.....	12,562.62	660.83	660.83	2393
34,930.46	.....	.....	34,930.46	21,720.92	.....	21,720.92	13,209.54	13,209.54	2394
16,639.29	.....	.....	16,639.29	15,833.96	.....	15,833.96	805.33	805.33	2395
227,613.61	.....	.....	227,613.61	175,985.66	.....	175,985.66	51,627.95	51,627.95	2396
413,556.20	.....	.....	413,556.20	410,846.97	.....	410,846.97	2,909.23	2,909.23	2397
\$ 1,543,520.00	\$ .....	\$ .....	\$ 146,198,245.73	\$ 133,905,711.47	\$ 80,000.00	\$ 133,985,711.47	\$ 12,212,534.26	\$ 12,212,534.26	2398
\$ (3,190,365.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	2399
(561,532.00)	.....	.....	.....	.....	.....	.....	.....	.....	2400
(10,372.00)	.....	.....	.....	.....	.....	.....	.....	.....	2401
(4,188,262.00)	.....	.....	.....	.....	.....	.....	.....	.....	2402
(41,462.00)	.....	.....	.....	.....	.....	.....	.....	.....	2403
(645,612.00)	.....	.....	.....	.....	.....	.....	.....	.....	2404
(111,624.00)	.....	.....	.....	.....	.....	.....	.....	.....	2405
(666,186.61)	.....	.....	.....	.....	.....	.....	.....	.....	2406
217,566.00	.....	.....	217,566.00	191,779.13	.....	191,779.13	25,786.87	25,786.87	2407
30,572.00	.....	.....	30,572.00	22,103.37	.....	22,103.37	8,468.63	8,468.63	2408
703.00	.....	.....	703.00	533.18	.....	533.18	169.82	169.82	2409
305,871.00	.....	.....	305,871.00	288,422.72	.....	288,422.72	17,448.28	17,448.28	2410
41,462.00	.....	.....	41,462.00	22,725.88	.....	22,725.88	18,736.12	18,736.12	2411
87,092.00	.....	.....	87,092.00	85,980.18	.....	85,980.18	1,111.82	1,111.82	2412
40,215.32	.....	.....	39,738.73	39,738.73	.....	39,738.73	.....	.....	2413
268,187.00	.....	.....	268,187.00	223,240.93	.....	223,240.93	44,946.07	44,946.07	2414
77.00	.....	.....	77.00	63.90	.....	63.90	13.10	13.10	2415
45,178.00	.....	.....	45,178.00	40,838.24	.....	40,838.24	4,339.76	4,339.76	2416
854.00	.....	.....	854.00	752.20	.....	752.20	101.80	101.80	2417
376,157.00	.....	.....	376,157.00	374,977.45	.....	374,977.45	1,179.55	1,179.55	2418
17,830.00	.....	.....	17,830.00	17,565.80	.....	17,565.80	264.20	264.20	2419
47,974.29	.....	.....	47,844.77	47,844.77	.....	47,844.77	.....	.....	2420
208,384.00	.....	.....	208,384.00	175,630.07	.....	175,630.07	32,753.93	32,753.93	2421
1,521.00	.....	.....	1,521.00	1,358.18	.....	1,358.18	162.82	162.82	2422
50,424.00	.....	.....	50,424.00	44,080.87	.....	44,080.87	6,343.13	6,343.13	2423
1,049.00	.....	.....	1,049.00	864.48	.....	864.48	184.52	184.52	2424
235,143.00	.....	.....	235,143.00	226,607.23	.....	226,607.23	8,535.77	8,535.77	2425
44,563.39	.....	.....	43,663.96	43,663.96	.....	43,663.96	.....	.....	2426
310,856.00	.....	.....	310,856.00	253,124.42	.....	253,124.42	57,731.58	57,731.58	2427
63,142.00	.....	.....	63,142.00	56,445.41	.....	56,445.41	6,696.59	6,696.59	2428
1,102.00	.....	.....	1,102.00	912.32	.....	912.32	189.68	189.68	2429
442,627.00	.....	.....	442,627.00	399,791.91	.....	399,791.91	42,835.09	42,835.09	2430
45,651.00	.....	.....	45,651.00	37,879.79	.....	37,879.79	7,771.21	7,771.21	2431
87,204.03	.....	.....	84,672.60	84,672.60	.....	84,672.60	.....	.....	2432
319,687.00	.....	.....	319,687.00	267,749.36	.....	267,749.36	51,937.64	51,937.64	2433
293.00	.....	.....	293.00	202.66	.....	202.66	90.34	90.34	2434
53,631.00	.....	.....	53,631.00	42,174.91	.....	42,174.91	11,456.09	11,456.09	2435
665.00	.....	.....	665.00	665.00	.....	665.00	.....	.....	2436
504,700.00	.....	.....	504,700.00	457,181.87	.....	457,181.87	47,518.13	47,518.13	2437
79,793.48	.....	.....	77,285.46	77,285.46	.....	77,285.46	.....	.....	2438
356,805.00	.....	.....	356,805.00	292,597.89	.....	292,597.89	64,207.11	64,207.11	2439
58,613.00	.....	.....	58,613.00	51,255.03	.....	51,255.03	7,357.97	7,357.97	2440
1,240.00	.....	.....	1,240.00	948.40	.....	948.40	291.60	291.60	2441
405,355.00	.....	.....	405,355.00	371,981.19	.....	371,981.19	33,373.81	33,373.81	2442

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services: (Continued)				
			District VI—(Continued)				
2443	0640		Special Categories—Spinal Cord Injury Program	\$	\$	\$	\$
2444	0699		Certifications Forward		414.09		
			District VII—				
2445	0701		Salaries				
2446	0703		Other Personal Services				
2447	0704		Expenses				
2448	0706		Operating Capital Outlay				
2449	0710		Special Categories-Purchased Client Services				
2450	0740		Special Categories-Spinal Cord Injury Program				
2451	0750		Special Categories-Independent Living Services				
2452	0799		Certifications Forward		944.95		
			District VIII—				
2453	0801		Salaries				
2454	0803		Other Personal Services				
2455	0804		Expenses				
2456	0806		Operating Capital Outlay				
2457	0810		Special Categories-Purchased Client Services				
2458	0899		Certifications Forward		7,405.37		
			District IX—				
2459	0901		Salaries				
2560	0903		Other Personal Services				
2461	0904		Expenses				
2462	0906		Operating Capital Outlay				
2463	0910		Special Categories-Purchased Client Services				
2464	0999		Certifications Forward		733.05		
			District X—				
2465	1001		Salaries				
2466	1003		Other Personal Services				
2467	1004		Expenses				
2468	1006		Operating Capital Outlay				
2469	1010		Special Categories-Purchased Client Services				
2470	1099		Certifications Forward				
			District XI—				
2471	1101		Salaries				
2472	1104		Expenses				
2473	1106		Operating Capital Outlay				
2474	1110		Special Categories-Purchased Client Services				
2475	1140		Special Categories-Spinal Cord Injury Program				
2476	1199		Certifications Forward				
2477			Total Division of Vocational Rehabilitation Services	\$ 666,186.95	\$ 16,042.79	\$ 8,749,229.00	\$
598			Division of Economic Services:				
			Disbursement Control—				
2478	0001		Salaries	\$	\$	\$33,482,515.00	\$
2479	0003		Other Personal Services			571,980.00	
2480	0004		Expenses			7,112,509.00	
2481	0006		Operating Capital Outlay			239,079.00	
2482	0025		Financial Assistance Payments-Supportive Work Assistance Program Wage Pool			12,624.00	
2483	0026		Special Categories-Work Incentive Program-Support Services			387,661.00	
2484	0029		Lump Sum-Papa Work Program			430,685.00	
2485	0039		Lump Sum-Increase ACLF/Foster Care Standard			662,956.00	
2486	0045		Financial Assistance Payments-Foster Home Care Supplement			687,198.00	
2487	0055		Financial Assistance Payments-Adult Congregate Living Facility Care Supplement			4,452,879.00	
2488	0065		Financial Assistance Payments-Personal Care Allowance			286,260.00	
2489	0075		Financial Assistance Payments-Mandatory Supplementation			7,445.00	
2490	0095		Financial Assistance Payments-Aid to Families With Dependent Children			106,999,768.00	
2491	0099		Certifications Forward	1,131,435.20	.27		
			District I—				
2492	0101		Salaries				
2493	0103		Other Personal Services				
2494	0104		Expenses				
2495	0106		Operating Capital Outlay				
2496	0126		Special Categories-Work Incentive Program-Support Services				
2497	0199		Certifications Forward		119.89		
			District II—				
2498	0201		Salaries				
2499	0203		Other Personal Services				
2500	0204		Expenses				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 142,225.00	\$ .....	\$ .....	\$ 142,225.00	\$ 142,206.61	\$ .....	\$ 142,206.61	\$ 18.39	\$ 18.39	2443
65,814.75	.....	.....	65,400.66	65,400.66	.....	65,400.66	.....	.....	2444
322,824.00	.....	.....	322,824.00	267,043.22	.....	267,043.22	55,780.78	55,780.78	2445
782.00	.....	.....	782.00	777.66	.....	777.66	4.34	4.34	2446
48,917.00	.....	.....	48,917.00	43,440.58	.....	43,440.58	5,476.42	5,476.42	2447
1,090.00	.....	.....	1,090.00	.....	.....	.....	1,090.00	1,090.00	2448
474,488.00	.....	.....	474,488.00	472,540.26	.....	472,540.26	1,947.74	1,947.74	2449
287,165.00	.....	.....	287,165.00	283,497.82	.....	283,497.82	3,667.18	3,667.18	2450
111,624.00	.....	.....	111,624.00	89,426.48	.....	89,426.48	22,197.52	22,197.52	2451
71,749.73	.....	.....	70,804.78	70,804.78	.....	70,804.78	.....	.....	2452
177,032.00	.....	.....	177,032.00	147,149.41	.....	147,149.41	29,882.59	29,882.59	2453
1,625.00	.....	.....	1,625.00	1,369.79	.....	1,369.79	255.21	255.21	2454
32,331.00	.....	.....	32,331.00	31,025.77	.....	31,025.77	1,305.23	1,305.23	2455
507.00	.....	.....	507.00	474.02	.....	474.02	32.98	32.98	2456
201,860.00	.....	.....	201,860.00	148,314.17	.....	148,314.17	53,545.83	53,545.83	2457
59,601.34	.....	.....	52,195.97	52,195.97	.....	52,195.97	.....	.....	2458
204,688.00	.....	.....	204,688.00	165,480.39	.....	165,480.39	39,207.61	39,207.61	2459
336.00	.....	.....	336.00	145.58	.....	145.58	190.42	190.42	2460
54,985.00	.....	.....	54,985.00	38,536.79	.....	38,536.79	16,448.21	16,448.21	2461
1,084.00	.....	.....	1,084.00	664.32	.....	664.32	419.68	419.68	2462
240,711.00	.....	.....	240,711.00	165,352.36	.....	165,352.36	75,358.64	75,358.64	2463
18,188.17	.....	.....	17,455.12	17,455.12	.....	17,455.12	.....	.....	2464
259,719.00	.....	.....	259,719.00	217,855.53	.....	217,855.53	41,863.47	41,863.47	2465
814.00	.....	.....	814.00	814.00	.....	814.00	.....	.....	2466
58,999.00	.....	.....	58,999.00	52,125.96	.....	52,125.96	6,873.04	6,873.04	2467
579.00	.....	.....	579.00	415.40	.....	415.40	163.60	163.60	2468
304,608.00	.....	.....	304,608.00	253,954.28	.....	253,954.28	50,653.72	50,653.72	2469
40,876.85	.....	.....	40,876.85	40,876.85	.....	40,876.85	.....	.....	2470
479,798.00	.....	.....	479,798.00	439,085.01	.....	439,085.01	40,712.99	40,712.99	2471
81,291.00	.....	.....	81,291.00	79,455.24	.....	79,455.24	1,835.76	1,835.76	2472
1,499.00	.....	.....	1,499.00	1,387.60	.....	1,387.60	111.40	111.40	2473
570,788.00	.....	.....	570,788.00	564,361.48	.....	564,361.48	6,426.52	6,426.52	2474
65,649.00	.....	.....	65,649.00	60,312.39	.....	60,312.39	5,336.61	5,336.61	2475
110,205.26	.....	.....	110,205.26	110,205.26	.....	110,205.26	.....	.....	2476
\$ (168,774.00)	\$ .....	\$ .....	\$ 9,230,599.16	\$ 8,267,790.25	\$ .....	\$ 8,267,790.25	\$ 962,808.91	\$ 962,808.91	2477
\$ (33,176,816.00)	251,055.00	\$ .....	\$ 54,644.00	\$ .....	\$ .....	\$ .....	\$ 54,644.00	\$ 305,699.00	2478
(571,980.00)	.....	.....	.....	.....	.....	.....	.....	.....	2479
(7,075,763.00)	36,746.00	.....	.....	.....	.....	.....	.....	36,746.00	2480
(238,854.00)	225.00	.....	.....	.....	.....	.....	.....	225.00	2481
(12,624.00)	.....	.....	.....	.....	.....	.....	.....	.....	2482
(378,515.00)	.....	.....	9,146.00	.....	.....	.....	9,146.00	9,146.00	2483
(430,685.00)	.....	.....	.....	.....	.....	.....	.....	.....	2484
(662,956.00)	.....	.....	.....	.....	.....	.....	.....	.....	2485
(687,198.00)	.....	.....	.....	.....	.....	.....	.....	.....	2486
(4,452,879.00)	.....	.....	.....	.....	.....	.....	.....	.....	2487
(286,260.00)	.....	.....	.....	.....	.....	.....	.....	.....	2488
(7,445.00)	.....	.....	.....	.....	.....	.....	.....	.....	2489
(101,005,031.00)	5,994,737.00	.....	.....	.....	.....	.....	.....	5,994,737.00	2490
(1,131,434.93)	.....	.....	.....	.....	.....	.....	.....	.....	2491
1,722,093.00	.....	.....	1,722,093.00	1,606,384.63	.....	1,606,384.63	115,708.37	115,708.37	2492
10,436.00	.....	.....	10,436.00	9,198.38	.....	9,198.38	1,237.62	1,237.62	2493
358,781.00	.....	.....	358,781.00	319,778.46	.....	319,778.46	39,002.54	39,002.54	2494
59,099.00	.....	.....	59,099.00	11,936.73	.....	11,936.73	47,162.27	47,162.27	2495
18,768.00	.....	.....	18,768.00	9,542.75	.....	9,542.75	9,225.25	9,225.25	2496
80,572.54	.....	.....	80,452.65	80,452.65	.....	80,452.65	.....	.....	2497
2,164,131.00	.....	.....	2,164,131.00	2,086,275.93	.....	2,086,275.93	77,855.07	77,855.07	2498
19,793.00	.....	.....	19,793.00	13,088.62	.....	13,088.62	6,704.38	6,704.38	2499
377,319.00	.....	.....	377,319.00	355,428.42	.....	355,428.42	21,890.58	21,890.58	2500

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
598			Division of Economic Services: (Continued)				
			District II— (Continued)				
2501	0206		Operating Capital Outlay	\$	\$	\$	\$
2502	0226		Special Categories-Work Incentive Program-Support Services				
2503	0299		Certifications Forward		1,003.63		
			District III—				
2504	0301		Salaries				
2505	0303		Other Personal Services				
2506	0304		Expenses				
2507	0306		Operating Capital Outlay				
2508	0310		Special Categories-Purchased Client Services				
2509	0326		Special Categories-Work Incentive Program-Support Services				
2510	0399		Certifications Forward		9,694.16		
			District IV—				
2511	0401		Salaries				
2512	0403		Other Personal Services				
2513	0404		Expenses				
2514	0406		Operating Capital Outlay				
2515	0410		Special Categories-Purchased Client Services				
2516	0426		Special Categories-Work Incentive Program-Support Services				
2517	0499		Certifications Forward				
			District V—				
2518	0501		Salaries				
2519	0503		Other Personal Services				
2520	0504		Expenses				
2521	0506		Operating Capital Outlay				
2522	0526		Special Categories-Work Incentive Program-Support Services				
2523	0599		Certifications Forward		1,264.14		
			District VI—				
2524	0601		Salaries				
2525	0603		Other Personal Services				
2526	0604		Expenses				
2527	0606		Operating Capital Outlay				
2528	0610		Special Categories-Purchased Client Services				
2529	0626		Special Categories-Work Incentive Programs Support Services				
2530	0699		Certifications Forward		6,804.11		
			District VII—				
2531	0701		Salaries				
2532	0703		Other Personal Services				
2533	0704		Expenses				
2534	0706		Operating Capital Outlay				
2535	0725		Financial Assistance Payments-Supportive Work Assistance Program Wage Pool				
2536	0726		Special Categories-Work Incentive Program-Support Services				
2537	0799		Certifications Forward		5,740.55		
			District VIII—				
2538	0801		Salaries				
2539	0803		Other Personal Services				
2540	0804		Expenses				
2541	0806		Operating Capital Outlay				
2542	0810		Special Categories-Purchased Client Services				
2543	0826		Special Categories-Work Incentive Program-Support Services				
2544	0899		Certifications Forward		1,052.88		
			District IX—				
2545	0901		Salaries				
2546	0903		Other Personal Services				
2547	0904		Expenses				
2548	0906		Operating Capital Outlay				
2549	0910		Special Categories-Purchased Client Services				
2550	0999		Certifications Forward		387.87		
			District X—				
2551	1001		Salaries				
2552	1003		Other Personal Services				
2553	1004		Expenses				
2554	1006		Operating Capital Outlay				
2555	1026		Special Categories-Work Incentive Program-Support Services				
2556	1099		Certifications Forward				
			District XI—				
2557	1101		Salaries				
2558	1103		Other Personal Services				
2559	1104		Expenses				
2560	1106		Operating Capital Outlay				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 15,173.00	\$	\$	\$ 15,173.00	\$ 2,457.52	\$	\$ 2,457.52	\$ 12,715.48	\$ 12,715.48	2501
45,792.00			45,792.00	43,390.82		43,390.82	2,401.18	2,401.18	2502
98,832.47			97,828.84	97,828.84		97,828.84			2503
2,851,869.00			2,851,869.00	2,701,047.34		2,701,047.34	150,821.66	150,821.66	2504
23,149.00			23,149.00	8,033.28		8,033.28	15,115.72	15,115.72	2505
651,341.00			651,341.00	586,135.98		586,135.98	65,205.02	65,205.02	2506
30,639.00			30,639.00	22,819.63		22,819.63	7,819.37	7,819.37	2507
20,000.00			20,000.00	1,194.28		1,194.28	18,805.72	18,805.72	2508
22,822.00			22,822.00	5,212.94		5,212.94	17,609.06	17,609.06	2509
107,984.60			98,290.44	98,290.44		98,290.44			2510
3,908,923.00			3,908,923.00	3,692,210.78		3,692,210.78	216,712.22	216,712.22	2511
52,474.00			52,474.00	30,409.31		30,409.31	22,064.69	22,064.69	2512
952,213.00			952,213.00	841,110.16		841,110.16	111,102.84	111,102.84	2513
26,886.00			26,886.00	14,585.89		14,585.89	12,300.11	12,300.11	2514
20,000.00			20,000.00				20,000.00	20,000.00	2515
56,010.00			56,010.00	38,901.90		38,901.90	17,108.10	17,108.10	2516
150,397.36			150,397.36	150,397.36		150,397.36			2517
2,288,927.00			2,288,927.00	2,199,865.26		2,199,865.26	89,061.74	89,061.74	2518
36,168.00			36,168.00	10,451.82		10,451.82	25,716.18	25,716.18	2519
370,625.00			370,625.00	370,518.88		370,518.88	106.12	106.12	2520
16,642.00			16,642.00	15,592.82		15,592.82	1,049.18	1,049.18	2521
35,486.00			35,486.00	22,471.99		22,471.99	13,014.01	13,014.01	2522
39,474.91			38,210.77	38,210.77		38,210.77			2523
4,118,475.00			4,118,475.00	3,775,997.45		3,775,997.45	342,477.55	342,477.55	2524
180,681.00			180,681.00	123,762.25		123,762.25	56,918.75	56,918.75	2525
782,918.00			782,918.00	762,528.08		762,528.08	20,389.92	20,389.92	2526
48,976.00			48,976.00	33,740.91		33,740.91	15,235.09	15,235.09	2527
20,000.00			20,000.00				20,000.00	20,000.00	2528
42,228.00			42,228.00	38,737.63		38,737.63	3,490.37	3,490.37	2529
51,231.13			44,427.02	44,427.02		44,427.02			2530
2,916,577.00			2,916,577.00	2,781,693.72		2,781,693.72	134,883.28	134,883.28	2531
42,417.00			42,417.00	27,178.45		27,178.45	15,238.55	15,238.55	2532
679,353.00			679,353.00	663,526.24		663,526.24	15,826.76	15,826.76	2533
19,140.00			19,140.00	19,054.29		19,054.29	85.71	85.71	2534
13,255.00			13,255.00	9,494.87		9,494.87	3,760.13	3,760.13	2535
59,829.00			59,829.00	58,249.56		58,249.56	1,579.44	1,579.44	2536
118,140.08			112,399.53	112,399.53		112,399.53			2537
1,915,252.00			1,915,252.00	1,881,054.25		1,881,054.25	34,197.75	34,197.75	2538
30,015.00			30,015.00	14,530.89		14,530.89	15,484.11	15,484.11	2539
451,963.00			451,963.00	438,536.64		438,536.64	13,426.36	13,426.36	2540
15,987.00			15,987.00	15,680.11		15,680.11	306.89	306.89	2541
20,000.00			20,000.00				20,000.00	20,000.00	2542
16,107.00			16,107.00	1,027.09		1,027.09	15,079.91	15,079.91	2543
64,815.67			63,762.79	63,762.79		63,762.79			2544
2,143,651.00			2,143,651.00	2,038,110.40		2,038,110.40	105,540.60	105,540.60	2545
41,592.00			41,592.00	32,650.13		32,650.13	8,941.87	8,941.87	2546
487,797.00			487,797.00	455,572.02		455,572.02	32,224.98	32,224.98	2547
31,543.00			31,543.00	10,011.75		10,011.75	21,531.25	21,531.25	2548
20,000.00			20,000.00				20,000.00	20,000.00	2549
76,198.33			75,810.46	75,810.46		75,810.46			2550
1,903,469.00			1,903,469.00	1,807,057.33		1,807,057.33	96,411.67	96,411.67	2551
22,230.00			22,230.00	20,975.24		20,975.24	1,254.76	1,254.76	2552
492,010.00			492,010.00	427,879.65		427,879.65	64,130.35	64,130.35	2553
18,944.00			18,944.00	15,284.97		15,284.97	3,659.03	3,659.03	2554
43,608.00			43,608.00	14,581.94		14,581.94	29,026.06	29,026.06	2555
50,449.44			50,449.44	50,449.44		50,449.44			2556
7,014,234.00			7,014,234.00	6,534,592.06		6,534,592.06	479,641.94	479,641.94	2557
144,414.00			144,414.00	101,123.81		101,123.81	43,290.19	43,290.19	2558
1,648,408.00			1,648,408.00	1,361,442.68		1,361,442.68	286,965.32	286,965.32	2559
54,208.00			54,208.00	19,940.46		19,940.46	34,267.54	34,267.54	2560

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
598			Division of Economic Services: (Continued)				
			District XI—(Continued)				
2561	1126		Special Categories—Work Incentive Program—Support Services	\$	\$	\$	\$
2562	1199		Certifications Forward				
			District XII—				
2563	1203		Other Personal Services				
2564	1204		Expenses				
2565	1215		Financial Assistance Payments—Trade Welfare for Work Wage Pool				
2566	1245		Financial Assistance Payments—Foster Home Care Supplement				
2567	1255		Financial Assistance Payments—Adult Congregate Living Facility Care Supplement				
2568	1265		Financial Assistance Payments—Personal Care Allowance				
2569	1275		Financial Assistance Payments—Mandatory Supplementation				
2570	1295		Financial Assistance Payments—Aid to Families with Dependent Children				
2571			Total Division of Economic Services	\$ 1,131,435.20	\$ 26,067.50	\$ 155,333,559.00	\$
599			Division of Health Services:				
			Disbursement Control—				
2572	0001		Salaries	\$	\$	\$ 4,076,970.00	\$
2573	0003		Other Personal Services			69,186.00	
2574	0004		Expenses			1,682,182.00	
2575	0006		Other Personal Services			5,480.00	
2576	0009		Lump Sum—Regional Diabetes Centers			965,779.00	
2577	0010		Aid to Local Governments—Contribution to County Health Units			49,283,317.00	
2578	0020		Special Categories—Purchased Client Services			253,219.00	
2579	0030		Special Categories—Kidney Disease Program			554,726.00	
2580	0031		Aid to Local Governments—Family Planning Services			305,056.00	
2581	0034		Aid to Local Governments—School Health Services			4,043,491.00	
2582	0036		Aid to Local Governments—Maternal and Child Health Services			490,534.00	
2583	0037		Aid to Local Governments—Improved Pregnancy Outcome Program			1,523,879.00	
2584	0039		Special Categories—Chronic Disease Control Project			189,104.00	
2585	0070		Special Categories—Drugs, Vaccines and Other Biologicals			2,888,221.00	
2586	0096		Certifications Forward—Aid to Local Governments	759,269.29	.01		
2587	0099		Certifications Forward	959,607.98			
			District I—				
2588	0101		Salaries				
2589	0104		Expenses				
2590	0134		Aid to Local Governments—School Health Services				
2591	0137		Aid to Local Governments—Improved Pregnancy Outcome Program				
2592	0196		Certifications Forward—Aid to Local Governments		40,454.69		
2593	0199		Certifications Forward				
			District II—				
2594	0201		Salaries				
2595	0204		Expenses				
2596	0234		Aid to Local Governments—School Health Services				
2597	0237		Aid to Local Governments—Improved Pregnancy Outcome Program				
2598	0239		Special Categories—Chronic Disease Control Program				
2599	0299		Certifications Forward		422.83		
			District III—				
2600	0301		Salaries				
2601	0303		Other Personal Services				
2602	0304		Expenses				
2603	0334		Aid to Local Governments—School Health Services				
2604	0336		Aid to Local Governments—Maternal And Child Health Services				
2605	0337		Aid to Local Governments—Improved Pregnancy Outcome Program				
2606	0339		Special Categories—Chronic Disease Control Project				
2607	0396		Certifications Forward—Aid to Local Governments				
2608	0399		Certifications Forward		8,471.55		
			District IV—				
2609	0401		Salaries				
2610	0403		Other Personal Services				
2611	0404		Expenses				
2612	0406		Operating Capital Outlay				
2613	0420		Special Categories—Purchased Client Services				
2614	0434		Aid to Local Governments—School Health Services				
2615	0437		Aid to Local Governments—Improved Pregnancy Outcome Program				
2616	0499		Certifications Forward		20,526.49		
			District V—				
2617	0501		Salaries				
2618	0504		Expenses				
2619	0534		Aid to Local Governments—School Health Services				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 36,885.00	\$ .....	\$ .....	\$ 36,885.00	\$ 19,793.65	\$ .....	\$ 19,793.65	\$ 17,091.35	\$ 17,091.35	2561
293,338.40	.....	.....	293,338.40	293,338.40	.....	293,338.40	.....	.....	2562
82,770.00	.....	.....	82,770.00	7,725.00	.....	7,725.00	75,045.00	75,045.00	2563
37,084.00	.....	.....	37,084.00	36,927.51	.....	36,927.51	156.49	156.49	2564
118,947.00	.....	.....	118,947.00	.....	.....	.....	118,947.00	118,947.00	2565
802,708.00	.....	.....	802,708.00	705,399.17	.....	705,399.17	97,308.83	97,308.83	2566
4,827,514.00	.....	.....	4,827,514.00	4,803,944.72	.....	4,803,944.72	23,569.28	23,569.28	2567
286,260.00	.....	.....	286,260.00	267,000.65	.....	267,000.65	19,259.35	19,259.35	2568
7,445.00	.....	.....	7,445.00	.....	.....	.....	7,445.00	7,445.00	2569
100,353,976.00	.....	.....	100,353,976.00	100,353,976.00	.....	100,353,976.00	.....	.....	2570
\$ (838,777.00)	\$ 6,282,763.00	\$ .....	\$ 149,317,386.70	\$ 145,802,193.79	\$ .....	\$ 145,802,193.79	\$ 3,515,192.91	\$ 9,797,955.91	2571
\$ (4,058,882.00)	\$ 13,356.00	\$ .....	\$ 4,732.00	\$ .....	\$ .....	\$ 4,732.00	\$ 18,088.00	\$ .....	2572
(69,186.00)	.....	.....	.....	.....	.....	.....	.....	.....	2573
(1,682,103.00)	.....	.....	79.00	.....	.....	.....	79.00	79.00	2574
(5,480.00)	.....	.....	.....	.....	.....	.....	.....	.....	2575
(965,779.00)	.....	.....	.....	.....	.....	.....	.....	.....	2576
(49,283,317.00)	.....	.....	.....	.....	.....	.....	.....	.....	2577
(253,219.00)	.....	.....	.....	.....	.....	.....	.....	.....	2578
(554,726.00)	.....	.....	.....	.....	.....	.....	.....	.....	2579
(305,056.00)	.....	.....	.....	.....	.....	.....	.....	.....	2580
(4,043,491.00)	.....	.....	.....	.....	.....	.....	.....	.....	2581
(482,709.00)	.....	.....	7,825.00	.....	.....	.....	7,825.00	7,825.00	2582
(1,523,879.00)	.....	.....	.....	.....	.....	.....	.....	.....	2583
(189,104.00)	.....	.....	.....	.....	.....	.....	.....	.....	2584
(2,888,221.00)	.....	.....	.....	.....	.....	.....	.....	.....	2585
(759,269.28)	.....	.....	.....	.....	.....	.....	.....	.....	2586
(959,607.98)	.....	.....	.....	.....	.....	.....	.....	.....	2587
146,509.00	.....	.....	146,509.00	139,033.91	.....	139,033.91	7,475.09	7,475.09	2588
87,549.00	.....	.....	87,549.00	79,586.33	.....	79,586.33	7,962.67	7,962.67	2589
248,050.00	.....	.....	248,050.00	248,050.00	.....	248,050.00	.....	.....	2590
150,000.00	.....	.....	150,000.00	112,429.57	.....	112,429.57	37,570.43	37,570.43	2591
103,988.59	.....	.....	63,533.90	63,533.90	.....	63,533.90	.....	.....	2592
11,882.40	.....	.....	11,882.40	11,882.40	.....	11,882.40	.....	.....	2593
244,678.00	.....	.....	244,678.00	233,337.12	.....	233,337.12	11,340.88	11,340.88	2594
67,211.00	.....	.....	67,211.00	65,572.68	.....	65,572.68	1,638.32	1,638.32	2595
287,690.00	.....	.....	287,690.00	287,690.00	.....	287,690.00	.....	.....	2596
150,000.00	.....	.....	150,000.00	137,500.00	.....	137,500.00	12,500.00	12,500.00	2597
650.00	.....	.....	650.00	512.22	.....	512.00	137.78	137.78	2598
19,892.80	.....	.....	19,469.97	19,469.97	.....	19,469.97	.....	.....	2599
101,253.00	.....	.....	101,253.00	96,927.24	.....	96,927.24	4,325.76	4,325.76	2600
36,686.00	.....	.....	36,686.00	36,686.00	.....	36,686.00	.....	.....	2601
396,116.00	.....	.....	396,116.00	340,613.63	.....	340,613.63	55,502.37	55,502.37	2602
377,713.00	.....	.....	377,713.00	377,713.00	.....	377,713.00	.....	.....	2603
45,183.00	.....	.....	45,183.00	45,161.67	.....	45,161.67	21.33	21.33	2604
154,000.00	.....	.....	154,000.00	136,322.70	.....	136,322.70	17,677.30	17,677.30	2605
49,264.00	.....	.....	49,264.00	48,417.85	.....	48,417.85	846.15	846.15	2606
10,954.10	.....	.....	10,954.10	10,954.10	.....	10,954.10	.....	.....	2607
62,892.49	.....	.....	54,420.94	54,420.94	.....	54,420.94	.....	.....	2608
1,826,674.00	.....	.....	1,826,674.00	1,744,482.03	.....	1,744,482.03	82,191.97	82,191.97	2609
21,421.00	.....	.....	21,421.00	10,928.25	.....	10,928.25	10,492.75	10,492.75	2610
309,508.00	.....	.....	309,508.00	293,839.01	.....	293,839.01	15,668.99	15,668.99	2611
7,557.00	.....	.....	7,557.00	4,372.50	.....	4,372.50	3,184.50	3,184.50	2612
253,219.00	.....	.....	253,219.00	250,890.48	.....	250,890.48	2,328.52	2,328.52	2613
489,373.00	.....	.....	489,373.00	489,373.00	.....	489,373.00	.....	.....	2614
137,000.00	.....	.....	137,000.00	137,000.00	.....	137,000.00	.....	.....	2615
158,864.04	.....	.....	138,337.55	138,337.55	.....	138,337.55	.....	.....	2616
108,789.00	.....	.....	108,789.00	105,837.69	.....	105,837.69	2,951.31	2,951.31	2617
29,426.00	.....	.....	29,426.00	20,798.98	.....	20,798.98	8,627.02	8,627.02	2618
281,859.00	.....	.....	281,859.00	267,412.26	.....	267,412.26	14,446.74	14,446.74	2619

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District V—(Continued)				
2620	0537		Aid to Local Governments—Improved Pregnancy Outcome Program	\$	\$	\$	\$
2621	0596		Certifications Forward-Aid to Local Governments		2,325.86		
2622	0599		Certifications Forward		1,137.19		
			District VI—				
2623	0601		Salaries				
2624	0603		Other Personal Services				
2625	0604		Expenses				
2626	0634		Aid to Local Governments-School Health Services				
2627	0637		Aid to Local Governments-Improved Pregnancy Outcome Program				
2628	0639		Special Categories-Chronic Disease Control Program				
2629	0696		Certifications Forward-Aid to Local Governments				
2630	0699		Certifications Forward		897.40		
			District VII—				
2631	0701		Salaries				
2632	0704		Expenses				
2633	0734		Aid to Local Governments-School Health Services				
2634	0737		Aid to Local Governments-Improved Pregnancy Outcome Program				
2635	0799		Certifications Forward				
			District VIII—				
2636	0801		Salaries				
2637	0804		Expenses				
2638	0834		Aid to Local Governments-School Health Services				
2639	0837		Aid to Local Governments-Improved Pregnancy Outcome Program				
2640	0896		Certifications Forward-Aid to Local Governments		59.85		
2641	0899		Certifications Forward		447.87		
			District IX—				
2642	0901		Salaries				
2643	0903		Other Personal Services				
2644	0904		Expenses				
2645	0931		Aid to Local Governments-Family Planning Services				
2646	0934		Aid to Local Governments-School Health Services				
2647	0936		Aid to Local Governments-Maternal and Child Health Services				
2648	0937		Aid to Local Governments-Improved Pregnancy Outcome Program				
2649	0939		Special Categories-Chronic Disease Control Project				
2650	0996		Certifications Forward-Aid to Local Governments				
2651	0999		Certifications Forward		2,646.06		
			District X—				
2652	1001		Salaries				
2653	1004		Expenses				
2654	1034		Aid to Local Governments-School Health Services				
2655	1037		Aid to Local Governments-Improved Pregnancy Outcome Program				
2656	1099		Certifications Forward		495.64		
			District XI—				
2657	1101		Salaries				
2658	1104		Expenses				
2659	1134		Aid to Local Governments-School Health Services				
2660	1137		Aid to Local Governments-Improved Pregnancy Outcome Program				
2661	1196		Certifications Forward-Aid to Local Governments		82,751.80		
2662	1199		Certifications Forward		3,299.05		
			District XII—				
2663	1203		Other Personal Services				
2664	1204		Expenses				
2665	1206		Operating Capital Outlay				
2666	1210		Aid to Local Governments-Contribution to County Health Units				
2667	1221		Special Categories-Regional Diabetes Centers				
2668	1230		Special Categories-Kidney Disease Program				
2669	1239		Special Categories-Chronic Disease Control Project				
2670	1270		Special Categories-Drugs, Vaccines and Other Biologicals				
2671	1299		Certifications Forward		39,703.37		
			Tuberculosis Hospital-Disbursement Control				
2672	2001		Salaries			2,461,406.00	
2673	2003		Other Personal Services			20,593.00	
2674	2004		Expenses			1,002,260.00	
2675	2006		Operating Capital Outlay			13,209.00	
2676	2007		Food Products			94,206.00	
2677	2099		Certifications Forward	163,929.23			
			Tuberculosis Hospital-A.G. Holley				
2678	2101		Salaries				
2679	2103		Other Personal Services				



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 149,879.00	\$ .....	\$ .....	\$ 149,879.00	\$ 141,805.99	\$ .....	\$ 141,805.99	\$ 8,073.01	\$ 8,073.01	2620
83,238.57	.....	.....	80,912.71	80,912.71	.....	80,912.71	.....	.....	2621
12,634.84	.....	.....	11,497.65	11,497.65	.....	11,497.65	.....	.....	2622
354,838.00	.....	.....	354,838.00	339,015.76	.....	339,015.76	15,822.24	15,822.24	2623
1,079.00	.....	.....	1,079.00	355.20	.....	355.20	723.80	723.80	2624
125,649.00	.....	.....	125,649.00	99,524.74	.....	99,524.74	26,124.26	26,124.26	2625
532,020.00	.....	.....	532,020.00	532,020.00	.....	532,020.00	.....	.....	2626
149,000.00	.....	.....	149,000.00	145,276.81	.....	145,276.81	3,723.19	3,723.19	2627
5,000.00	.....	.....	5,000.00	3,446.98	.....	3,446.98	1,553.02	1,553.02	2628
12,092.54	.....	.....	12,092.54	12,092.54	.....	12,092.54	.....	.....	2629
18,936.98	.....	.....	18,039.58	18,039.58	.....	18,039.58	.....	.....	2630
201,443.00	.....	.....	201,443.00	197,331.47	.....	197,331.47	4,111.53	4,111.53	2631
52,408.00	.....	.....	52,408.00	43,549.04	.....	43,549.04	8,858.96	8,858.96	2632
456,549.00	.....	.....	456,549.00	456,549.00	.....	456,549.00	.....	.....	2633
150,000.00	.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	.....	2634
13,404.77	.....	.....	13,404.77	13,404.77	.....	13,404.77	.....	.....	2635
404,711.00	.....	.....	404,711.00	383,737.77	.....	383,737.77	20,973.23	20,973.23	2636
135,263.00	.....	.....	135,263.00	135,076.12	.....	135,076.12	186.88	186.88	2637
228,586.00	.....	.....	228,586.00	.....	228,586.00	228,586.00	.....	.....	2638
97,866.00	.....	.....	97,866.00	61,716.39	.....	61,716.39	36,149.61	36,149.61	2639
11,373.73	.....	.....	11,313.88	11,313.88	.....	11,313.88	.....	.....	2640
25,096.85	.....	.....	24,648.98	24,648.98	.....	24,648.98	.....	.....	2641
148,102.00	.....	.....	148,102.00	139,329.64	.....	139,329.64	8,772.36	8,772.36	2642
20,000.00	.....	.....	20,000.00	14,893.05	.....	14,893.05	5,106.95	5,106.95	2643
49,322.00	.....	.....	49,322.00	35,240.05	.....	35,240.05	14,081.95	14,081.95	2644
294,215.00	.....	.....	294,215.00	.....	294,215.00	294,215.00	.....	.....	2645
270,915.00	.....	.....	270,915.00	.....	270,915.00	270,915.00	.....	.....	2646
413,000.00	.....	.....	413,000.00	.....	413,000.00	413,000.00	.....	.....	2647
150,000.00	.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	.....	2648
60,100.00	.....	.....	60,100.00	50,184.65	.....	50,184.65	9,915.35	9,915.35	2649
91,501.95	.....	.....	91,501.95	91,501.95	.....	91,501.95	.....	.....	2650
36,341.28	.....	.....	33,695.22	33,695.22	.....	33,695.22	.....	.....	2651
134,509.00	.....	.....	134,509.00	117,589.39	.....	117,589.39	16,919.61	16,919.61	2652
25,379.00	.....	.....	25,379.00	24,810.38	.....	24,810.38	568.62	568.62	2653
313,610.00	.....	.....	313,610.00	313,610.00	.....	313,610.00	.....	.....	2654
150,000.00	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	2655
5,567.48	.....	.....	5,071.84	5,071.84	.....	5,071.84	.....	.....	2656
250,788.00	.....	.....	250,788.00	248,257.84	.....	248,257.84	2,510.16	2,510.16	2657
191,516.00	.....	.....	191,516.00	175,934.38	.....	175,934.38	15,581.62	15,581.62	2658
557,126.00	.....	.....	557,126.00	557,126.00	.....	557,126.00	.....	.....	2659
156,000.00	.....	.....	156,000.00	156,000.00	.....	156,000.00	.....	.....	2660
446,119.80	.....	.....	363,368.00	363,368.00	.....	363,368.00	.....	.....	2661
28,638.32	.....	.....	25,339.27	25,339.27	.....	25,339.27	.....	.....	2662
10,000.00	.....	.....	10,000.00	9,387.74	.....	9,387.74	612.26	612.26	2663
188,349.00	.....	.....	188,349.00	144,564.33	.....	144,564.33	43,784.67	43,784.67	2664
6,183.00	.....	.....	6,183.00	3,635.39	.....	3,635.39	2,547.61	2,547.61	2665
53,118,313.00	.....	.....	53,118,313.00	.....	53,118,313.00	53,118,313.00	.....	.....	2666
965,779.00	.....	.....	965,779.00	731,124.76	.....	731,124.76	234,654.24	234,654.24	2667
554,726.00	.....	.....	554,726.00	374,226.40	.....	374,226.40	180,499.60	180,499.60	2668
74,090.00	.....	.....	74,090.00	51,294.16	.....	51,294.16	22,795.84	22,795.84	2669
3,192,632.00	.....	.....	3,192,632.00	2,966,719.79	.....	2,966,719.79	225,912.21	225,912.21	2670
565,455.73	.....	.....	525,752.36	525,752.36	.....	525,752.36	.....	.....	2671
(2,461,406.00)	.....	.....	.....	.....	.....	.....	.....	.....	2672
(20,593.00)	.....	.....	.....	.....	.....	.....	.....	.....	2673
(1,002,260.00)	.....	.....	.....	.....	.....	.....	.....	.....	2674
(13,209.00)	.....	.....	.....	.....	.....	.....	.....	.....	2675
(94,206.00)	.....	.....	.....	.....	.....	.....	.....	.....	2676
(163,929.23)	.....	.....	.....	.....	.....	.....	.....	.....	2677
2,513,579.00	.....	.....	2,513,579.00	2,404,869.32	.....	2,404,869.32	108,709.68	108,709.68	2678
20,593.00	.....	.....	20,593.00	20,269.18	.....	20,269.18	323.82	323.82	2679

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			Tuberculosis Hospital—A. G. Holley				
2680	2104		Expenses	\$	\$	\$	\$
2681	2106		Operating Capital Outlay				
2682	2107		Food Products				
2683	2199		Certifications Forward		3,977.18		
2684			Total Division of Health Services	\$ 1,882,806.50	\$ 207,616.84	\$ 69,922,818.00	\$
600			Office of the Secretary:				
2685	0101		Salaries	\$	\$	\$ 1,584,025.00	\$
2686	0103		Other Personal Services			36,899.00	
2687	0104		Expenses			331,633.00	
2688	0106		Operating Capital Outlay			14,728.00	
2689	0123		Special Categories-Statewide Human Rights Advocacy Committee			11,043.00	
2690	0143		Special Categories-Departmental Staff Development and Training				
2791	0171		Special Categories-University Education and Training				
2692	0199		Certifications Forward	167,957.26	10,486.99		
2693			Total Office of the Secretary	\$ 167,957.26	\$ 10,486.99	\$ 1,978,328.00	\$
601			Office of the Assistant Secretary for Administration:				
2694	0101		Salaries	\$	\$	\$ 8,473,522.00	\$
2695	0103		Other Personal Services			82,913.00	
2696	0104		Expenses			2,279,652.00	
2697	0106		Operating Capital Outlay			112,355.00	
2698	0108		FCO-Centrally Managed Facilities Maintenance and Repair			200,000.00	
2699	0110		Special Categories-State Institutional Claims			5,000.00	
2700	0120		Special Categories-Contract Nursing Home Audit Program			504,000.00	
2701	0139		Lump Sum-Departmental Staff Development and Training			750,000.00	
2702	0140		Special Categories-Acquisition of Motor Vehicles			436,611.00	
2703	0143		Special Categories-Departmental Staff Development and Training				
2704	0170		Special Categories-University Education and Training			595,349.00	
2705	0191		Data Processing Services			1,167,922.00	
2706	0199		Certifications Forward	1,162,316.51	7,936.24		
2707			Total Office of the Assistant Secretary for Administration	\$ 1,162,316.51	\$ 7,936.24	\$ 14,607,324.00	\$
602			Office of the Assistant Secretary for Program Planning:				
2708	0101		Salaries	\$	\$	\$ 9,125,396.00	\$
2709	0103		Other Personal Services			522,971.00	
2710	0104		Expenses			2,762,959.00	
2711	0106		Operating Capital Outlay			48,418.00	
2712	0120		Special Categories-Medicaid Peer Review			174,408.00	
2713	0121		Special Categories-Medicaid Federal Finance Participation Change				
2714	0122		Special Categories-Hospital Reimbursement			472,500.00	
2715	0129		Lump Sum-Medicaid Federal Financial Participation Change			500,000.00	
2716	0143		Special Categories-Departmental Staff Development and Training				
2717	0160		Special Categories-Controlled Substance Therapeutic Research Program			53,100.00	
2718	0169		Special Categories-Health Manpower Clearinghouse			40,000.00	
2719	0171		Special Categories-University Education and Training				
2720	0191		Data Processing Services			5,402,395.00	
2721	0199		Certifications Forward	1,440,196.77	59,098.37		
2722			Total Office of the Assistant Secretary for Program Planning	\$ 1,440,196.77	\$ 59,098.37	\$ 19,102,147.00	\$
603			Office of the Assistant Secretary for Operations:				
2723	0101		Salaries	\$	\$	\$ 8,181,963.00	\$
2724	0103		Other Personal Services			54,957.00	
2725	0104		Expenses			3,551,268.00	
2726	0106		Operating Capital Outlay			410,223.00	
2727	0110		Special Categories-Purchase of Services-Child Support Enforcement			354,905.00	
2728	0130		Aid to Local Governments-Mosquito Control Program			2,993,712.00	
2729	0143		Special Categories-Departmental Staff Development and Training				
2730	0191		Data Processing Services			720,706.00	
2731	0199		Certifications Forward	855,330.23	12,068.97		
2732			Total Office of the Assistant Secretary for Operations	\$ 855,330.23	\$ 12,068.97	\$ 16,267,734.00	\$
2733			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 80,812,095.50	\$ 6,480,431.23	\$ 1,163,158,582.00	\$ 25,000.00



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 1,033,813.00	\$ .....	\$ .....	\$ 1,033,813.00	\$ 1,025,074.03	\$ .....	\$ 1,025,074.03	\$ 8,738.97	\$ 8,738.97	2680
23,396.00	.....	.....	23,396.00	16,993.55	.....	16,993.55	6,402.45	6,402.45	2681
84,019.00	.....	.....	84,019.00	71,696.96	.....	71,696.96	12,322.04	12,322.04	2682
163,929.23	.....	.....	159,952.05	159,952.05	.....	159,952.05	.....	.....	2683
<u>\$ 4,124,877.00</u>	<u>\$ 13,356.00</u>	<u>\$ .....</u>	<u>\$ 75,709,528.66</u>	<u>\$ 19,727,914.04</u>	<u>\$ 54,625,029.00</u>	<u>\$ 74,352,943.04</u>	<u>\$ 1,356,585.62</u>	<u>\$ 1,369,941.62</u>	2684
\$ 499,668.00	\$ .....	\$ .....	\$ 2,083,693.00	\$ 1,991,769.95	\$ .....	\$ 1,991,769.95	\$ 91,923.05	\$ 91,923.05	2685
205,152.00	.....	.....	242,051.00	201,228.95	.....	201,228.95	40,822.05	40,822.05	2686
151,744.00	.....	.....	483,377.00	463,321.45	.....	463,321.45	20,055.55	20,055.55	2687
.....	.....	.....	14,728.00	12,611.73	.....	12,611.73	2,116.27	2,116.27	2688
1,787.00	.....	.....	12,830.00	12,142.20	.....	12,142.20	687.80	687.80	2689
785.00	.....	.....	785.00	411.70	.....	411.70	373.30	373.30	2690
10,000.00	.....	.....	10,000.00	5,500.00	.....	5,500.00	4,500.00	4,500.00	2691
.....	.....	.....	157,470.27	157,470.27	.....	157,470.27	.....	.....	2692
<u>\$ 869,136.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 3,004,934.27</u>	<u>\$ 2,844,456.25</u>	<u>\$ .....</u>	<u>\$ 2,844,456.25</u>	<u>\$ 160,478.02</u>	<u>\$ 160,478.02</u>	2693
\$ 367,202.00	\$ .....	\$ .....	\$ 8,840,724.00	\$ 8,465,944.63	\$ .....	\$ 8,465,944.63	\$ 374,779.37	\$ 374,779.37	2694
76,178.00	.....	.....	159,091.00	136,911.93	.....	136,911.93	22,179.07	22,179.07	2695
517,865.00	.....	.....	2,797,517.00	2,226,267.42	.....	2,226,267.42	571,249.58	571,249.58	2696
53,314.00	.....	.....	165,669.00	95,633.70	.....	95,633.70	70,035.30	70,035.30	2697
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2698
15,000.00	.....	.....	20,000.00	16,623.69	.....	16,623.69	3,376.31	3,376.31	2699
(750,000.00)	.....	.....	504,000.00	9,931.00	.....	9,931.00	494,069.00	494,069.00	2700
.....	.....	.....	436,611.00	310,654.55	.....	310,654.55	125,956.45	125,956.45	2702
232,282.00	.....	.....	232,282.00	135,553.50	.....	135,553.50	96,728.50	96,728.50	2703
(369,581.00)	.....	.....	225,768.00	126,423.26	.....	126,423.26	99,344.74	99,344.74	2704
102,130.00	.....	.....	1,270,052.00	1,270,052.00	.....	1,270,052.00	.....	.....	2705
.....	.....	.....	1,154,380.27	1,154,380.27	.....	1,154,380.27	.....	.....	2706
<u>\$ 44,390.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 15,806,094.27</u>	<u>\$ 13,948,375.95</u>	<u>\$ .....</u>	<u>\$ 13,948,375.95</u>	<u>\$ 1,857,718.32</u>	<u>\$ 1,857,718.32</u>	2707
\$ 1,064,210.00	\$ .....	\$ .....	\$ 10,189,606.00	\$ 9,727,141.04	\$ .....	\$ 9,727,141.04	\$ 462,464.96	\$ 462,464.96	2708
644,726.00	.....	.....	1,167,697.00	684,703.59	.....	684,703.59	482,993.41	482,993.41	2709
(23,789.00)	.....	.....	2,739,170.00	2,579,459.71	.....	2,579,459.71	159,710.29	159,710.29	2710
203,609.00	.....	.....	252,027.00	47,433.96	.....	47,433.96	204,593.04	204,593.04	2711
.....	.....	.....	174,408.00	63,818.80	.....	63,818.80	110,589.20	110,589.20	2712
435,963.00	.....	.....	435,963.00	97,901.00	.....	97,901.00	338,062.00	338,062.00	2713
.....	.....	.....	472,500.00	469,609.43	.....	469,609.43	2,890.57	2,890.57	2714
(500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	2715
185,910.00	.....	.....	185,910.00	110,459.28	.....	110,459.28	75,450.72	75,450.72	2716
.....	.....	.....	53,100.00	25,652.68	.....	25,652.68	27,447.32	27,447.32	2717
.....	.....	.....	40,000.00	16,555.42	.....	16,555.42	23,444.58	23,444.58	2718
359,581.00	.....	.....	359,581.00	174,008.26	.....	174,008.26	185,572.74	185,572.74	2719
(194,704.00)	1,670.00	.....	5,206,021.00	5,101,035.36	.....	5,101,035.36	104,985.64	106,655.64	2720
.....	.....	.....	1,381,098.40	1,381,098.40	.....	1,381,098.40	.....	.....	2721
<u>\$ 2,175,506.00</u>	<u>\$ 1,670.00</u>	<u>\$ .....</u>	<u>\$ 22,657,081.40</u>	<u>\$ 20,478,876.93</u>	<u>\$ .....</u>	<u>\$ 20,478,876.93</u>	<u>\$ 2,178,204.47</u>	<u>\$ 2,179,874.47</u>	2722
\$ 1,000,112.00	\$ .....	\$ .....	\$ 9,182,075.00	\$ 8,626,972.73	\$ .....	\$ 8,626,972.73	\$ 555,102.27	\$ 555,102.27	2723
70,053.00	.....	.....	125,010.00	117,845.80	.....	117,845.80	7,164.20	7,164.20	2724
(156,520.00)	.....	.....	3,394,748.00	3,274,073.28	.....	3,274,073.28	120,674.72	120,674.72	2725
24,447.00	.....	.....	434,670.00	91,311.48	.....	91,311.48	343,358.52	343,358.52	2726
.....	.....	.....	354,905.00	341,100.91	.....	341,100.91	13,804.09	13,804.09	2727
(100,000.00)	.....	.....	2,893,712.00	2,893,712.00	.....	2,893,712.00	.....	.....	2728
16,217.00	.....	.....	16,217.00	3,919.46	.....	3,919.46	12,297.54	12,297.54	2729
47,253.00	.....	.....	767,959.00	722,959.00	.....	722,959.00	45,000.00	45,000.00	2730
.....	.....	.....	843,261.26	843,261.26	.....	843,261.26	.....	.....	2731
<u>\$ 901,582.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 18,012,557.26</u>	<u>\$ 16,915,155.92</u>	<u>\$ .....</u>	<u>\$ 16,915,155.92</u>	<u>\$ 1,097,401.34</u>	<u>\$ 1,097,401.34</u>	2732
<u>\$ 14,583,961.00</u>	<u>\$ 22,573,755.00</u>	<u>\$ .....</u>	<u>\$ 122,925,452.27</u>	<u>\$ 1,081,211,094.27</u>	<u>\$ 54,705,029.00</u>	<u>\$ 1,135,916,123.27</u>	<u>\$ 93,609,329.00</u>	<u>\$ 116,183,084.00</u>	2733

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
620			DEPARTMENT OF MILITARY AFFAIRS				
2734	0101		Salaries	\$	\$	1,851,797.00	\$
2735	0103		Other Personal Services			23,210.00	
2736	0104		Expenses			1,622,159.00	
2737	0106		Operating Capital Outlay			158,393.00	
2738	0121		Special Categories-National Guard Emergencies				
2739	0199		Certifications Forward	11,290.97	3.33		
2740			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 11,290.97	\$ 3.33	\$ 3,655,559.00	\$
640			COMMISSION ON ETHICS				
2741	0101		Salaries	\$	\$		\$
2742	0103		Other Personal Services				
2743	0104		Expenses				
2744	0106		Operating Capital Outlay				
2745	0109		Lump Sum			348,270.00	
2746	0199		Certifications Forward	13,705.95	355.21		
2747			TOTAL COMMISSION ON ETHICS	\$ 13,705.95	\$ 355.21	\$ 348,270.00	\$
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget:				
2748	0008		FCO-Hendry Correctional Institution-312 Beds	\$ 4,708,192.86	\$	\$	\$
2749	0018		FCO-Expansion of Three Existing Community Correctional Centers-72 Beds	925,670.56			
2750	0048		FCO-Conversion of East Palatka Road Prison to Putnam Correctional Institution-Phase I-112 Beds	2,493,987.37			
2751	0068		FCO-Planning/Corrections Mental Health Treatment Facility-150 Beds	400.00			
2752	0101		Salaries			3,359,698.00	
2753	0103		Other Personal Services			70,370.00	
2754	0104		Expenses			912,361.00	
2755	0106		Operating Capital Outlay			54,726.00	
2756	0110		Special Categories-Return of Parole Violators			187,100.00	
2757	0115		Financial Assistance Payments-Discharge and Travel Pay			793,204.00	
2758	0118		FCO-Additional Facilities for 375 Inmates-Lawley	9,724.63			
2759	0178		FCO-Additional Facilities for Expansion and Industrial Program Including Processing Plant and Auto Rehab Center	1,463.12			
2760	0191		Data Processing Services			1,591,617.00	
2761	0198		FCO-Completion of Sanitary Land Fill-Union Correctional Institution	2,394.22			
2762	0199		Certifications Forward	252,627.93	12,364.13		
2763	0248		FCO-Correctional Institution-Phase II	316,678.04			
2764	0406		FCO-Conversion of Housing Units to Solar Energy-Polk and Baker Correctional Institutions	11,362.90			
2765	0418		FCO-Equipment for Refuse Disposal-Union Correctional Institution	7,041.04			
2766	0508		FCO-Completion of Phase I-Volusia Correctional Institution	200,958.50			
2767	0548		FCO-Locking System Parts-Six Institutions	10,710.61			
2768	0558		FCO-Renovations and Additions-Mental Health Facilities	230,494.08			
2769	0568		FCO-Expansion of Capacity-Lake Correctional Institution	61,267.29			
2770	0578		FCO-Supplemental-Volusia (Tomoka) Correctional Institution	267,965.81			
2771			Total Office of the Secretary and Office of Management and Budget	\$ 9,500,938.96	\$ 12,364.13	\$ 6,969,076.00	\$
701			Office of the Assistant Secretary for Programs:				
2772	0101		Salaries	\$	\$	2,184,155.00	\$
2773	0103		Other Personal Services			173,115.00	
2774	0104		Expenses			491,751.00	
2775	0106		Operating Capital Outlay			14,354.00	
2776	0109		Lump Sum-Community Control Manual, Directory and Training			185,100.00	
2777	0199		Certifications Forward	138,877.68	5,302.64		
2778			Total Office of the Assistant Secretary for Programs	\$ 138,877.68	\$ 5,302.64	\$ 3,048,475.00	\$
702			Office of the Assistant Secretary for Operations and Regional Administration:				
			Office of Assistant Secretary for Operations and Regional Administration—Regional Control				
2779	0001		Salaries	\$	\$	2,328,107.00	\$
2780	0003		Other Personal Services			2,784.00	
2781	0004		Expenses			673,169.00	
2782	0006		Operating Capital Outlay			52,674.00	
2783	0020		Special Categories-State Institutional Claims			2,000.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 52,400.00	\$ .....	\$ .....	\$ 1,904,197.00	\$ 1,878,684.61	\$ .....	\$ 1,878,684.61	\$ 25,512.39	\$ 25,512.39	2734
			23,210.00	21,956.98		21,956.98	1,253.02	1,253.02	2735
			1,622,159.00	1,594,833.22		1,594,833.22	27,325.78	27,325.78	2736
			158,393.00	63,057.68		63,057.68	95,335.32	95,335.32	2737
55,858.00	2,025.00		53,833.00	50,066.83		50,066.83	3,766.17	5,791.17	2738
			11,287.64	11,287.64		11,287.64			2739
\$ 108,258.00	\$ 2,025.00	\$ .....	\$ 3,773,079.64	\$ 3,619,886.96	\$ .....	\$ 3,619,886.96	\$ 153,192.68	\$ 155,217.68	2740
\$ 244,398.42	\$ .....	\$ .....	\$ 244,398.42	\$ 241,736.28	\$ .....	\$ 241,736.28	\$ 2,662.14	\$ 2,662.14	2741
19,364.58			19,364.58	12,110.67		12,110.67	7,253.91	7,253.91	2742
86,004.00			86,004.00	80,554.71		80,554.71	5,449.29	5,449.29	2743
5,000.00			5,000.00	3,479.23		3,479.23	1,520.77	1,520.77	2744
(348,270.00)									2745
			13,350.74	13,350.74		13,350.74			2746
\$ 6,497.00	\$ .....	\$ .....	\$ 368,117.74	\$ 351,231.63	\$ .....	\$ 351,231.63	\$ 16,886.11	\$ 16,886.11	2747
\$ .....	\$ .....	\$ .....	\$ 4,708,192.86	\$ 3,889,396.23	\$ .....	\$ 3,889,396.23	\$ 818,796.63	\$ 818,796.63	2748
(183,688.00)			741,982.56	623,482.91		623,482.91	118,499.65	118,499.65	2749
			2,493,987.37	1,178,371.79		1,178,371.79	1,315,615.58	1,315,615.58	2750
			400.00	400.00		400.00			2751
329,300.00			3,688,998.00	3,489,653.35		3,489,653.35	199,344.65	199,344.65	2752
78,100.00			148,470.00	123,087.37		123,087.37	25,382.63	25,382.63	2753
60,587.00			972,948.00	930,183.33		930,183.33	42,764.67	42,764.67	2754
			54,726.00	35,639.21		35,639.21	19,086.79	19,086.79	2755
(76,000.00)			111,100.00	83,314.50		83,314.50	27,785.50	27,785.50	2756
350,848.00			1,144,052.00	957,023.58		957,023.58	187,028.42	187,028.42	2757
			9,724.63	6,277.61		6,277.61	3,447.02	3,447.02	2758
			1,463.12	1,463.12		1,463.12			2759
(17,400.00)			1,574,217.00	1,467,012.38		1,467,012.38	107,204.62	107,204.62	2760
			2,394.22	2,221.77		2,221.77	172.45	172.45	2761
			240,263.80	240,263.80		240,263.80			2762
			316,678.04	180,727.07		180,727.07	135,950.97	135,950.97	2763
			11,362.90	11,362.90		11,362.90			2764
			7,041.04	6,974.38		6,974.38	66.66	66.66	2765
			200,958.50	136,311.78		136,311.78	64,646.72	64,646.72	2766
			10,710.61	3,808.24		3,808.24	6,902.37	6,902.37	2767
			230,494.08	79,220.84		79,220.84	151,273.24	151,273.24	2768
			61,267.29	37,351.06		37,351.06	23,916.23	23,916.23	2769
			267,965.81	125,307.48		125,307.48	142,658.33	142,658.33	2770
\$ 541,747.00	\$ .....	\$ .....	\$ 16,999,397.83	\$ 13,608,854.70	\$ .....	\$ 13,608,854.70	\$ 3,390,543.13	\$ 3,390,543.13	2771
\$ 51,284.00	\$ .....	\$ .....	\$ 2,235,439.00	\$ 2,099,812.03	\$ .....	\$ 2,099,812.03	\$ 135,626.97	\$ 135,626.97	2772
141,110.00			314,225.00	155,293.86		155,293.86	158,931.14	158,931.14	2773
40,848.00			532,599.00	481,842.35		481,842.35	50,756.65	50,756.65	2774
105,842.00			120,196.00	12,072.69		12,072.69	108,123.31	108,123.31	2775
(185,100.00)									2776
			133,575.04	133,575.04		133,575.04			2777
\$ 153,984.00	\$ .....	\$ .....	\$ 3,336,034.04	\$ 2,882,595.97	\$ .....	\$ 2,882,595.97	\$ 453,438.07	\$ 453,438.07	2778
\$ 2,328,107.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	2779
(2,784.00)									2780
(673,169.00)									2781
(52,674.00)									2782
			2,000				2,000	2,000	2783

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
702			Office of the Assistant Secretary for Operations and Regional Administration: (Continued)				
			Regional Control (Continued)				
2784	0040		Special Categories—Tuition Payments	\$	\$	\$ 316,457.00	\$
2785	0099		Certifications Forward	136,015.50			
			Region I—				
2786	0101		Salaries				
2787	0104		Expenses				
2788	0106		Operating Capital Outlay				
2789	0199		Certifications Forward		46.61		
			Region II—				
2790	0201		Salaries				
2791	0204		Expenses				
2792	0206		Operating Capital Outlay				
2793	0299		Certifications Forward		2,884.23		
			Region III—				
2794	0301		Salaries				
2795	0304		Expenses				
2796	0306		Operating Capital Outlay				
2797	0399		Certifications Forward		180.70		
			Region IV—				
2798	0401		Salaries				
2799	0404		Expenses				
2800	0406		Operating Capital Outlay				
2801	0499		Certifications Forward				
			Region V—				
2802	0501		Salaries				
2803	0504		Expenses				
2804	0506		Operating Capital Outlay				
2805	0599		Certifications Forward		133.74		
			Central Office—				
2806	0601		Salaries				
2807	0603		Other Personal Services				
2808	0604		Expenses				
2809	0606		Operating Capital Outlay				
2810	0699		Certifications Forward		1,929.58		
2811			Total Office of the Assistant Secretary for Operations and Regional Administration	\$ 136,015.50	\$ 5,174.86	\$ 3,375,191.00	\$
703			Major Institutions:				
			Major Institutions-Institution Control—				
2812	0001		Salaries	\$	\$	\$ 134,202,302.00	\$
2813	0003		Other Personal Services			1,179,433.00	
2814	0004		Expenses			38,382,057.00	
2815	0006		Operating Capital Outlay			1,904,084.00	
2816	0007		Food Products			18,574,521.00	
2817	0008		FCO-Construct Plywood Facility-Lafayette County	768,369.72		3,600,000.00	
2818	0039		Lump Sum-Staffing for Lafayette County Facility			1,875,240.00	
2819	0093		Salary Incentive Payment			793,848.00	
2820	0099		Certifications Forward	7,789,800.17	43.51		
			Apalachee Correction Institution				
2821	0201		Salaries				
2822	0203		Other Personal Services				
2823	0204		Expenses				
2824	0206		Operating Capital Outlay				
2825	0207		Food Products				
2826	0299		Certifications Forward				
			Avon Park Correctional Institution—				
2827	0301		Salaries				
2828	0303		Other Personal Services				
2829	0304		Expenses				
2830	0306		Operating Capital Outlay				
2831	0307		Food Products				
2832	0399		Certifications Forward		228,194.53		
			Florida Correctional Institution—				
2833	0401		Salaries				
2834	0403		Other Personal Services				
2835	0404		Expenses				
2836	0406		Operating Capital Outlay				
2837	0407		Food Products				
2838	0499		Certifications Forward		10,017.93		



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 149,000.00	\$ .....	\$ .....	\$ 465,457.00	\$ 380,084.54	\$ .....	\$ 380,084.54	\$ 85,372.46	\$ 85,372.46	2784
(121,315.80)	.....	.....	14,699.70	14,699.70	.....	14,699.70	.....	.....	2785
326,715.00	.....	.....	326,715.00	315,452.63	.....	315,452.63	11,262.37	11,262.37	2786
92,464.00	.....	.....	92,464.00	92,205.63	.....	92,205.63	258.37	258.37	2787
5,979.00	.....	.....	5,979.00	2,884.97	.....	2,884.97	3,094.03	3,094.03	2788
14,411.52	.....	.....	14,364.91	14,347.57	.....	14,347.57	17.34	17.34	2789
593,978.00	.....	.....	593,978.00	562,642.95	.....	562,642.95	31,335.05	31,335.05	2790
195,843.00	.....	.....	195,843.00	186,803.98	.....	186,803.98	9,039.02	9,039.02	2791
23,990.00	.....	.....	23,990.00	23,965.87	.....	23,965.87	24.13	24.13	2792
37,808.70	.....	.....	34,924.47	34,924.47	.....	34,924.47	.....	.....	2793
394,738.00	.....	.....	394,738.00	376,247.29	.....	376,247.29	18,490.71	18,490.71	2794
94,551.00	.....	.....	94,551.00	92,568.69	.....	92,568.69	1,982.31	1,982.31	2795
19,361.00	.....	.....	19,361.00	17,671.40	.....	17,671.40	1,689.60	1,689.60	2796
16,854.98	.....	.....	16,674.28	16,674.28	.....	16,674.28	.....	.....	2797
399,727.00	.....	.....	399,727.00	379,620.57	.....	379,620.57	20,106.43	20,106.43	2798
168,631.00	.....	.....	168,631.00	161,564.55	.....	161,564.55	7,066.45	7,066.45	2799
15,708.00	.....	.....	15,708.00	11,476.65	.....	11,476.65	4,231.35	4,231.35	2800
19,017.38	.....	.....	19,017.38	19,017.38	.....	19,017.38	.....	.....	2801
360,317.00	.....	.....	360,317.00	341,342.24	.....	341,342.24	18,974.76	18,974.76	2802
109,353.00	.....	.....	109,353.00	108,999.38	.....	108,999.38	353.62	353.62	2803
6,342.00	.....	.....	6,342.00	2,985.27	.....	2,985.27	3,356.73	3,356.73	2804
17,237.44	.....	.....	17,103.70	17,103.70	.....	17,103.70	.....	.....	2805
317,395.00	.....	.....	317,395.00	301,224.91	.....	301,224.91	16,170.09	16,170.09	2806
2,784.00	.....	.....	2,784.00	2,496.49	.....	2,496.49	287.51	287.51	2807
69,430.00	.....	.....	69,430.00	68,223.60	.....	68,223.60	1,206.40	1,206.40	2808
2,694.00	.....	.....	2,694.00	1,882.60	.....	1,882.60	811.40	811.40	2809
15,985.78	.....	.....	14,056.20	14,056.20	.....	14,056.20	.....	.....	2810
\$ 292,266.00	\$ .....	\$ .....	\$ 3,798,297.64	\$ 3,561,167.51	\$ .....	\$ 3,561,167.51	\$ 237,130.13	\$ 237,130.13	2811
\$ (133,065,489.00)	\$ 1,136,813.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,136,813.00	2812
(1,160,354.00)	19,079.00	.....	.....	.....	.....	.....	.....	19,079.00	2813
(37,837,797.00)	474,260.00	.....	70,000.00	.....	.....	.....	70,000.00	544,260.00	2814
(1,904,084.00)	.....	.....	.....	.....	.....	.....	.....	.....	2815
(17,268,278.00)	1,004,111.00	.....	302,194.00	.....	.....	.....	302,194.00	1,306,305.00	2816
(1,444,921.00)	430,319.00	.....	4,368,369.72	1,523,356.80	.....	1,523,356.80	2,845,012.92	2,845,012.92	2817
(175,000.00)	.....	.....	618,848.00	540,200.09	.....	540,200.09	.....	430,319.00	2818
(7,746,310.38)	.....	.....	43,446.28	43,446.28	.....	43,446.28	78,647.91	78,647.91	2819
8,528,526.00	.....	.....	8,528,526.00	8,142,207.28	.....	8,142,207.28	386,318.72	386,318.72	2820
20,097.00	.....	.....	20,097.00	19,176.75	.....	19,176.75	920.25	920.25	2821
2,024,519.00	.....	.....	2,024,519.00	1,920,300.26	.....	1,920,300.26	104,218.74	104,218.74	2822
115,586.00	.....	.....	115,586.00	80,260.63	.....	80,260.63	35,325.37	35,325.37	2823
1,127,646.00	.....	.....	1,127,646.00	1,071,037.25	.....	1,071,037.25	56,608.75	56,608.75	2824
503,566.44	.....	.....	503,566.44	503,566.44	.....	503,566.44	.....	56,608.75	2825
6,770,103.00	.....	.....	6,770,103.00	6,503,367.33	.....	6,503,367.33	266,735.67	266,735.67	2826
7,000.00	.....	.....	7,000.00	6,959.75	.....	6,959.75	40.25	40.25	2827
1,781,639.00	.....	.....	1,781,639.00	1,772,653.76	.....	1,772,653.76	8,985.24	8,985.24	2828
90,022.00	.....	.....	90,022.00	47,814.03	.....	47,814.03	42,207.97	42,207.97	2829
880,511.00	.....	.....	880,511.00	871,839.82	.....	871,839.82	8,671.18	8,671.18	2830
275,792.12	.....	.....	47,597.59	47,597.59	.....	47,597.59	.....	8,671.18	2831
4,377,219.00	.....	.....	4,377,219.00	4,154,137.27	.....	4,154,137.27	223,081.73	223,081.73	2832
2,280.00	.....	.....	2,280.00	1,476.80	.....	1,476.80	803.20	803.20	2833
1,327,199.00	.....	.....	1,327,199.00	1,219,261.04	.....	1,219,261.04	107,937.96	107,937.96	2834
59,968.00	.....	.....	59,968.00	32,347.42	.....	32,347.42	27,620.58	27,620.58	2835
352,046.00	.....	.....	352,046.00	345,978.52	.....	345,978.52	6,067.48	6,067.48	2836
257,666.65	.....	.....	247,648.72	247,648.72	.....	247,648.72	.....	6,067.48	2837
									2838

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Florida State Prison—				
2839	0501		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2840	0503		Other Personal Services .....	.....	.....	.....	.....
2841	0504		Expenses .....	.....	.....	.....	.....
2842	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2843	0507		Food Products .....	.....	.....	.....	.....
2844	0599		Certifications Forward .....	.....	3,978.80	.....	.....
			Glades Correctional Institution—				
2845	0601		Salaries .....	.....	.....	.....	.....
2846	0604		Expenses .....	.....	.....	.....	.....
2847	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2848	0607		Food Products .....	.....	.....	.....	.....
2849	0699		Certifications Forward .....	.....	.....	.....	.....
			Sumter Correctional Institution—				
2850	0701		Salaries .....	.....	.....	.....	.....
2851	0703		Other Personal Services .....	.....	.....	.....	.....
2852	0704		Expenses .....	.....	.....	.....	.....
2853	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2854	0707		Food Products .....	.....	.....	.....	.....
2855	0799		Certifications Forward .....	.....	.....	.....	.....
			Desoto Correctional Institution—				
2856	0801		Salaries .....	.....	.....	.....	.....
2857	0803		Other Personal Services .....	.....	.....	.....	.....
2858	0804		Expenses .....	.....	.....	.....	.....
2859	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2860	0807		Food Products .....	.....	.....	.....	.....
2861	0899		Certifications Forward .....	.....	123.58	.....	.....
			Reception and Medical Center—				
2862	0901		Salaries .....	.....	.....	.....	.....
2863	0903		Other Personal Services .....	.....	.....	.....	.....
2864	0904		Expenses .....	.....	.....	.....	.....
2865	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2866	0907		Food Products .....	.....	.....	.....	.....
2867	0999		Certifications Forward .....	.....	10,997.60	.....	.....
			Brevard Correctional Institution—				
2868	1001		Salaries .....	.....	.....	.....	.....
2869	1003		Other Personal Services .....	.....	.....	.....	.....
2870	1004		Expenses .....	.....	.....	.....	.....
2871	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2872	1007		Food Products .....	.....	.....	.....	.....
2873	1099		Certifications Forward .....	.....	.....	.....	.....
			Marion Correctional Institution—				
2874	1101		Salaries .....	.....	.....	.....	.....
2875	1103		Other Personal Services .....	.....	.....	.....	.....
2876	1104		Expenses .....	.....	.....	.....	.....
2877	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2878	1107		Food Products .....	.....	.....	.....	.....
2879	1199		Certifications Forward .....	.....	2,728.72	.....	.....
			Lawtey Correctional Institution—				
2880	1201		Salaries .....	.....	.....	.....	.....
2881	1203		Other Personal Services .....	.....	.....	.....	.....
2882	1204		Expenses .....	.....	.....	.....	.....
2883	1206		Operating Capital Outlay .....	.....	.....	.....	.....
2884	1207		Food Products .....	.....	.....	.....	.....
2885	1299		Certifications Forward .....	.....	.....	.....	.....
			Union Correctional Institution—				
2886	1301		Salaries .....	.....	.....	.....	.....
2887	1303		Other Personal Services .....	.....	.....	.....	.....
2888	1304		Expenses .....	.....	.....	.....	.....
2889	1306		Operating Capital Outlay .....	.....	.....	.....	.....
2890	1307		Food Products .....	.....	.....	.....	.....
2891	1399		Certifications Forward .....	.....	37,604.10	.....	.....
			Zephyrhills Correctional Institution—				
2892	1401		Salaries .....	.....	.....	.....	.....
2893	1403		Other Personal Services .....	.....	.....	.....	.....
2894	1404		Expenses .....	.....	.....	.....	.....
2895	1406		Operating Capital Outlay .....	.....	.....	.....	.....
2896	1407		Food Products .....	.....	.....	.....	.....
2897	1499		Certifications Forward .....	.....	2,660.90	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 9,550,452.00	\$ .....	\$ .....	\$ 9,550,452.00	\$ 9,087,890.93	\$ .....	\$ 9,087,890.93	\$ 462,561.07	\$ 462,561.07	2839
201,455.00	.....	.....	201,455.00	200,809.52	.....	200,809.52	645.48	645.48	2840
2,217,078.00	.....	.....	2,217,078.00	1,961,774.64	.....	1,961,774.64	255,303.36	255,303.36	2841
108,790.00	.....	.....	108,790.00	93,600.20	.....	93,600.20	15,189.80	15,189.80	2842
1,111,270.00	.....	.....	1,111,270.00	1,077,057.30	.....	1,077,057.30	34,212.70	34,212.70	2843
560,169.83	.....	.....	556,191.23	556,191.23	.....	556,191.23	.....	.....	2844
4,921,016.00	.....	.....	4,921,016.00	4,688,549.48	.....	4,688,549.48	232,466.52	232,466.52	2845
1,335,288.00	.....	.....	1,335,288.00	1,335,273.45	.....	1,335,273.45	14.55	14.55	2846
63,778.00	.....	.....	63,778.00	56,064.92	.....	56,064.92	7,713.08	7,713.08	2847
639,500.00	.....	.....	639,500.00	639,441.27	.....	639,441.27	58.73	58.73	2848
222,428.95	.....	.....	222,428.95	222,428.95	.....	222,428.95	.....	.....	2849
6,562,252.00	.....	.....	6,562,252.00	6,256,992.07	.....	6,256,992.07	305,259.93	305,259.93	2850
700.00	.....	.....	700.00	251.00	.....	251.00	449.00	449.00	2851
1,590,477.00	.....	.....	1,590,477.00	1,528,662.07	.....	1,528,662.07	61,814.93	61,814.93	2852
184,939.00	.....	.....	184,939.00	78,088.35	.....	78,088.35	106,850.65	106,850.65	2853
605,561.00	.....	.....	605,561.00	603,511.21	.....	603,511.21	2,049.79	2,049.79	2854
281,160.53	.....	.....	281,160.53	281,160.53	.....	281,160.53	.....	.....	2855
4,463,345.00	.....	.....	4,463,345.00	4,262,717.13	.....	4,262,717.13	200,627.87	200,627.87	2856
955.00	.....	.....	955.00	570.00	.....	570.00	385.00	385.00	2857
1,039,400.00	.....	.....	1,039,400.00	979,238.73	.....	979,238.73	60,161.27	60,161.27	2858
58,871.00	.....	.....	58,871.00	36,194.37	.....	36,194.37	22,676.63	22,676.63	2859
566,043.00	.....	.....	566,043.00	549,148.86	.....	549,148.86	16,894.14	16,894.14	2860
207,360.48	.....	.....	207,236.90	207,236.90	.....	207,236.90	.....	.....	2861
16,958,297.00	.....	.....	16,958,297.00	16,145,376.49	.....	16,145,376.49	812,920.51	812,920.51	2862
410,850.00	.....	.....	410,850.00	327,731.71	.....	327,731.71	83,118.29	83,118.29	2863
8,213,408.00	.....	.....	8,213,408.00	7,348,820.25	.....	7,348,820.25	864,587.75	864,587.75	2864
192,874.00	.....	.....	192,874.00	181,068.43	.....	181,068.43	11,805.57	11,805.57	2865
1,810,329.00	.....	.....	1,810,329.00	1,724,809.76	.....	1,724,809.76	85,519.24	85,519.24	2866
1,344,232.27	.....	.....	1,333,234.67	1,333,234.67	.....	1,333,234.67	.....	.....	2867
4,428,111.00	.....	.....	4,428,111.00	4,226,308.40	.....	4,226,308.40	201,802.60	201,802.60	2868
2,963.00	.....	.....	2,963.00	2,052.00	.....	2,052.00	911.00	911.00	2869
1,358,097.00	.....	.....	1,358,097.00	1,263,834.82	.....	1,263,834.82	94,262.18	94,262.18	2870
57,271.00	.....	.....	57,271.00	41,707.74	.....	41,707.74	15,563.26	15,563.26	2871
548,394.00	.....	.....	548,394.00	548,284.00	.....	548,284.00	110.00	110.00	2872
314,532.04	.....	.....	314,532.04	314,532.04	.....	314,532.04	.....	.....	2873
4,479,834.00	.....	.....	4,479,834.00	4,277,716.70	.....	4,277,716.70	202,117.30	202,117.30	2874
5,718.00	.....	.....	5,718.00	5,277.19	.....	5,277.19	440.81	440.81	2875
1,244,845.00	.....	.....	1,244,845.00	1,095,844.88	.....	1,095,844.88	149,000.12	149,000.12	2876
69,409.00	.....	.....	69,409.00	65,474.50	.....	65,474.50	3,934.50	3,934.50	2877
639,573.00	.....	.....	639,573.00	625,028.25	.....	625,028.25	14,544.75	14,544.75	2878
288,189.39	.....	.....	285,460.67	285,460.67	.....	285,460.67	.....	.....	2879
4,488,952.00	.....	.....	4,488,952.00	4,263,844.69	.....	4,263,844.69	225,107.31	225,107.31	2880
3,040.00	.....	.....	3,040.00	1,375.62	.....	1,375.62	1,664.38	1,664.38	2881
877,870.00	.....	.....	877,870.00	852,154.66	.....	852,154.66	25,715.34	25,715.34	2882
49,697.00	.....	.....	49,697.00	16,023.83	.....	16,023.83	33,673.17	33,673.17	2883
549,200.00	.....	.....	549,200.00	525,339.28	.....	525,339.28	23,860.72	23,860.72	2884
224,858.73	.....	.....	224,858.73	224,858.73	.....	224,858.73	.....	.....	2885
13,386,522.00	.....	.....	13,386,522.00	12,728,768.06	.....	12,728,768.06	657,753.94	657,753.94	2886
283,619.00	.....	.....	283,619.00	262,193.80	.....	262,193.80	21,425.20	21,425.20	2887
3,706,666.00	.....	.....	3,706,666.00	3,422,018.13	.....	3,422,018.13	284,647.87	284,647.87	2888
217,257.00	.....	.....	217,257.00	206,488.50	.....	206,488.50	10,768.50	10,768.50	2889
1,661,405.00	.....	.....	1,661,405.00	1,626,744.35	.....	1,626,744.35	34,660.65	34,660.65	2890
845,646.36	.....	.....	808,042.26	808,042.26	.....	808,042.26	.....	.....	2891
2,816,556.00	.....	.....	2,816,556.00	2,683,365.55	.....	2,683,365.55	133,190.45	133,190.45	2892
5,550.00	.....	.....	5,550.00	5,175.00	.....	5,175.00	375.00	375.00	2893
714,897.00	.....	.....	714,897.00	653,389.44	.....	653,389.44	61,507.56	61,507.56	2894
38,440.00	.....	.....	38,440.00	20,722.36	.....	20,722.36	17,717.64	17,717.64	2895
406,984.00	.....	.....	406,984.00	399,939.36	.....	399,939.36	7,044.64	7,044.64	2896
134,191.04	.....	.....	131,530.14	131,530.14	.....	131,530.14	.....	.....	2897

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Cross City Correctional Institution—				
2898	1501		Salaries .....	\$ .....	\$ .....	\$ .....	\$ .....
2899	1503		Other Personal Services .....	.....	.....	.....	.....
2900	1504		Expenses .....	.....	.....	.....	.....
2901	1506		Operating Capital Outlay .....	.....	.....	.....	.....
2902	1507		Food Products .....	.....	.....	.....	.....
2903	1599		Certifications Forward .....	.....	5,946.10	.....	.....
			River Junction Correctional Institution—				
2904	1601		Salaries .....	.....	.....	.....	.....
2905	1604		Expenses .....	.....	.....	.....	.....
2906	1606		Operating Capital Outlay .....	.....	.....	.....	.....
2907	1607		Food Products .....	.....	.....	.....	.....
2908	1699		Certifications Forward .....	.....	.....	.....	.....
			Lantana Correctional Institution—				
2909	1701		Salaries .....	.....	.....	.....	.....
2910	1703		Other Personal Services .....	.....	.....	.....	.....
2911	1704		Expenses .....	.....	.....	.....	.....
2912	1706		Operating Capital Outlay .....	.....	.....	.....	.....
2913	1707		Food Products .....	.....	.....	.....	.....
2914	1799		Certifications Forward .....	.....	5.25	.....	.....
			Hendry Correctional Institution—				
2915	1801		Salaries .....	.....	.....	.....	.....
2916	1803		Other Personal Services .....	.....	.....	.....	.....
2917	1804		Expenses .....	.....	.....	.....	.....
2918	1806		Operating Capital Outlay .....	.....	.....	.....	.....
2919	1807		Food Products .....	.....	.....	.....	.....
2920	1899		Certifications Forward .....	.....	7,952.42	.....	.....
			Dade Correctional Institution—				
2921	1901		Salaries .....	.....	.....	.....	.....
2922	1903		Other Personal Services .....	.....	.....	.....	.....
2923	1904		Expenses .....	.....	.....	.....	.....
2924	1906		Operating Capital Outlay .....	.....	.....	.....	.....
2925	1907		Food Products .....	.....	.....	.....	.....
2926	1999		Certifications Forward .....	.....	158.75	.....	.....
			Lake Correctional Institution—				
2927	2001		Salaries .....	.....	.....	.....	.....
2928	2003		Other Personal Services .....	.....	.....	.....	.....
2929	2004		Expenses .....	.....	.....	.....	.....
2930	2006		Operating Capital Outlay .....	.....	.....	.....	.....
2931	2007		Food Products .....	.....	.....	.....	.....
2932	2099		Certifications Forward .....	.....	1,451.79	.....	.....
			Broward Correctional Institution—				
2933	2101		Salaries .....	.....	.....	.....	.....
2934	2103		Other Personal Services .....	.....	.....	.....	.....
2935	2104		Expenses .....	.....	.....	.....	.....
2936	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2937	2107		Food Products .....	.....	.....	.....	.....
2938	2199		Certifications Forward .....	.....	512.19	.....	.....
			Hillsborough Correctional Institution—				
2939	2201		Salaries .....	.....	.....	.....	.....
2940	2203		Other Personal Services .....	.....	.....	.....	.....
2941	2204		Expenses .....	.....	.....	.....	.....
2942	2206		Operating Capital Outlay .....	.....	.....	.....	.....
2943	2207		Food Products .....	.....	.....	.....	.....
2944	2299		Certifications Forward .....	.....	6,915.65	.....	.....
			Indian River Correctional Institution—				
2945	2301		Salaries .....	.....	.....	.....	.....
2946	2303		Other Personal Services .....	.....	.....	.....	.....
2947	2304		Expenses .....	.....	.....	.....	.....
2948	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2949	2307		Food Products .....	.....	.....	.....	.....
2950	2399		Certifications Forward .....	.....	38.96	.....	.....
			Lancaster Correctional Institution—				
2951	2401		Salaries .....	.....	.....	.....	.....
2952	2404		Expenses .....	.....	.....	.....	.....
2953	2406		Operating Capital Outlay .....	.....	.....	.....	.....
2954	2407		Food Products .....	.....	.....	.....	.....
2955	2499		Certifications Forward .....	.....	2,562.55	.....	.....
			Polk Correctional Institution—				
2956	2501		Salaries .....	.....	.....	.....	.....
2957	2503		Other Personal Services .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
4,780,724.00	\$	\$	\$ 4,780,724.00	\$ 4,556,327.49	\$	\$ 4,556,327.49	\$ 224,396.51	\$224,396.51	2898
5,700.00			5,700.00	5,394.32		5,394.32	305.68	305.68	2899
1,288,556.00			1,288,556.00	1,217,110.66		1,217,110.66	71,445.34	71,445.34	2900
121,010.00			121,010.00	79,922.55		79,922.55	41,087.45	41,087.45	2901
574,606.00			574,606.00	554,058.09		554,058.09	20,547.91	20,547.91	2902
258,765.29			252,819.19	252,819.19		252,819.19			2903
3,305,030.00			3,305,030.00	3,155,482.51		3,155,482.51	149,547.49	149,547.49	2904
758,558.00			758,558.00	716,502.15		716,502.15	42,055.85	42,055.85	2905
39,547.00			39,547.00	20,970.85		20,970.85	18,576.15	18,576.15	2906
328,302.00			328,302.00	317,989.31		317,989.31	10,312.69	10,312.69	2907
150,849.01			150,849.01	150,849.01		150,849.01			2908
2,048,756.00			2,048,756.00	1,955,522.96		1,955,522.96	93,235.04	93,235.04	2909
28,827.00			28,827.00	26,811.33		26,811.33	2,015.67	2,015.67	2910
342,839.00			342,839.00	316,201.46		316,201.46	26,637.54	26,637.54	2911
34,743.00			34,743.00	24,765.61		24,765.61	9,977.39	9,977.39	2912
195,810.00			195,810.00	185,143.42		185,143.42	10,666.58	10,666.58	2913
127,666.53			127,661.28	127,661.28		127,661.28			2914
3,294,405.00			3,294,405.00	3,054,789.87		3,054,789.87	239,615.13	239,615.13	2915
23,944.00			23,944.00	17,812.13		17,812.13	6,131.87	6,131.87	2916
977,504.00			977,504.00	850,057.73		850,057.73	127,446.27	127,446.27	2917
41,743.00			41,743.00	29,154.23		29,154.23	12,588.77	12,588.77	2918
390,316.00			390,316.00	372,337.56		372,337.56	17,978.44	17,978.44	2919
128,681.71			120,729.29	120,729.29		120,729.29			2920
3,784,857.00			3,784,857.00	3,627,149.30		3,627,149.30	157,707.70	157,707.70	2921
2,400.00			2,400.00	2,000.00		2,000.00	400.00	400.00	2922
1,017,855.00			1,017,855.00	979,510.31		979,510.31	38,344.69	38,344.69	2923
69,720.00			69,720.00	38,805.79		38,805.79	30,914.21	30,914.21	2924
483,208.00			483,208.00	482,641.53		482,641.53	566.47	566.47	2925
185,147.07			184,988.32	184,988.32		184,988.32			2926
3,308,027.00			3,308,027.00	3,147,435.38		3,147,435.38	160,591.62	160,591.62	2927
14,500.00			14,500.00	10,640.00		10,640.00	3,860.00	3,860.00	2928
711,007.00			711,007.00	640,079.10		640,079.10	70,927.90	70,927.90	2929
47,113.00			47,113.00	44,957.05		44,957.05	2,155.95	2,155.95	2930
436,382.00			436,382.00	434,939.73		434,939.73	1,442.27	1,442.27	2931
187,445.06			185,993.27	185,993.27		185,993.27			2932
3,073,871.00			3,073,871.00	2,930,728.71		2,930,728.71	143,142.29	143,142.29	2933
13,763.00			13,763.00	11,196.00		11,196.00	2,567.00	2,567.00	2934
1,033,646.00			1,033,646.00	944,948.92		944,948.92	88,697.08	88,697.08	2935
27,444.00			27,444.00	12,565.25		12,565.25	14,878.75	14,878.75	2936
348,286.00			348,286.00	301,764.67		301,764.67	46,521.33	46,521.33	2937
114,009.95			113,497.76	113,243.26		113,243.26	254.50	254.50	2938
2,606,716.00			2,606,716.00	2,497,309.15		2,497,309.15	109,406.85	109,406.85	2939
1,940.00			1,940.00	1,875.00		1,875.00	65.00	65.00	2940
534,271.00			534,271.00	516,124.84		516,124.84	18,146.16	18,146.16	2941
38,617.00			38,617.00	18,070.45		18,070.45	20,546.55	20,546.55	2942
229,574.00			229,574.00	229,423.28		229,423.28	150.72	150.72	2943
129,420.31			122,504.66	122,504.66		122,504.66			2944
2,671,252.00			2,671,252.00	2,544,827.90		2,544,827.90	126,424.10	126,424.10	2945
20,259.00			20,259.00	18,046.01		18,046.01	2,212.99	2,212.99	2946
638,268.00			638,268.00	596,310.15		596,310.15	41,957.85	41,957.85	2947
42,799.00			42,799.00	11,863.08		11,863.08	30,935.92	30,935.92	2948
262,625.00			262,625.00	256,048.59		256,048.59	6,576.41	6,576.41	2949
209,675.40			209,636.44	209,636.44		209,636.44			2950
4,079,505.00			4,079,505.00	3,859,026.52		3,859,026.52	220,478.48	220,478.48	2951
885,859.00			885,859.00	849,196.97		849,196.97	36,662.03	36,662.03	2952
22,078.00			22,078.00	19,942.58		19,942.58	2,135.42	2,135.42	2953
230,172.00			230,172.00	205,722.60		205,722.60	24,449.40	24,449.40	2954
168,806.88			166,244.33	166,244.33		166,244.33			2955
4,063,542.00			4,063,542.00	3,874,699.67		3,874,699.67	188,842.33	188,842.33	2956
17,435.00			17,435.00	16,839.80		16,839.80	595.20	595.20	2957

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Polk Correctional Institution—(Continued)				
2958	2504		Expenses .....	\$ .....	\$ .....	\$ .....	\$ .....
2959	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2960	2507		Food Products .....	.....	.....	.....	.....
2961	2599		Certifications Forward .....	.....	140.93	.....	.....
			Baker Correctional Institution—				
2962	2601		Salaries .....	.....	.....	.....	.....
2963	2603		Other Personal Services .....	.....	.....	.....	.....
2964	2604		Expenses .....	.....	.....	.....	.....
2965	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2966	2607		Food Products .....	.....	.....	.....	.....
2967	2699		Certifications Forward .....	.....	.....	.....	.....
			Volusia Correctional Institution—				
2968	2701		Salaries .....	.....	.....	.....	.....
2969	2703		Other Personal Services .....	.....	.....	.....	.....
2970	2704		Expenses .....	.....	.....	.....	.....
2971	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2972	2707		Food Products .....	.....	.....	.....	.....
2973	2799		Certifications Forward .....	.....	17,451.19	.....	.....
			Putnam Correctional Institution—				
2974	2801		Salaries .....	.....	.....	.....	.....
2975	2803		Other Personal Services .....	.....	.....	.....	.....
2976	2804		Expenses .....	.....	.....	.....	.....
2977	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2978	2807		Food Products .....	.....	.....	.....	.....
			Okaloosa Correctional Institution—				
2979	2901		Salaries .....	.....	.....	.....	.....
2980	2903		Other Personal Services .....	.....	.....	.....	.....
2981	2904		Expenses .....	.....	.....	.....	.....
2982	2906		Operating Capital Outlay .....	.....	.....	.....	.....
2983	2907		Food Products .....	.....	.....	.....	.....
			Mayo Correctional Institution—				
2984	3101		Salaries .....	.....	.....	.....	.....
2985	3104		Expenses .....	.....	.....	.....	.....
2986	3107		Food Products .....	.....	.....	.....	.....
2987	3199		Certifications Forward .....	.....	32,909.72	.....	.....
2988			Total Major Institutions .....	\$ 8,558,169.89	\$ 372,394.97	\$ 200,511,485.00	\$ .....
704			Community Facilities and Road Prisons:				
			Regional Control—				
2989	0001		Salaries .....	\$ .....	\$ .....	\$ 12,094,770.00	\$ .....
2990	0003		Other Personal Services .....	.....	.....	91,820.00	.....
2991	0004		Expenses .....	.....	.....	5,483,592.00	.....
2992	0006		Operating Capital Outlay .....	.....	.....	801,834.00	.....
2993	0007		Food Products .....	.....	.....	2,766,779.00	.....
2994	0099		Certifications Forward .....	992,048.16	.....	.....	.....
			Region I				
2995	0101		Salaries .....	.....	.....	.....	.....
2996	0103		Other Personal Services .....	.....	.....	.....	.....
2997	0104		Expenses .....	.....	.....	.....	.....
2998	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2999	0107		Food Products .....	.....	.....	.....	.....
3000	0199		Certifications Forward .....	.....	32.48	.....	.....
			Region II				
3001	0201		Salaries .....	.....	.....	.....	.....
3002	0203		Other Personal Services .....	.....	.....	.....	.....
3003	0204		Expenses .....	.....	.....	.....	.....
3004	0206		Operating Capital Outlay .....	.....	.....	.....	.....
3005	0207		Food Products .....	.....	.....	.....	.....
3006	0299		Certifications Forward .....	.....	14,693.90	.....	.....
			Region III				
3007	0301		Salaries .....	.....	.....	.....	.....
3008	0303		Other Personal Services .....	.....	.....	.....	.....
3009	0304		Expenses .....	.....	.....	.....	.....
3010	0306		Operating Capital Outlay .....	.....	.....	.....	.....
3011	0307		Food Products .....	.....	.....	.....	.....
3012	0399		Certifications Forward .....	.....	13,147.53	.....	.....
			Region IV				
3013	0401		Salaries .....	.....	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 1,139,591.00	\$ .....	\$ .....	\$ 1,139,591.00	\$ 1,122,437.86	\$ .....	\$ 1,122,437.86	\$ 17,153.14	\$ 17,153.14	2958
57,358.00	.....	.....	57,358.00	43,321.03	.....	43,321.03	14,036.97	14,036.97	2959
691,830.00	.....	.....	691,830.00	690,099.25	.....	690,099.25	1,730.75	1,730.75	2960
188,556.83	.....	.....	188,415.90	188,415.90	.....	188,415.90	.....	.....	2961
4,449,421.00	.....	.....	4,449,421.00	4,222,620.78	.....	4,222,620.78	226,800.22	226,800.22	2962
25,680.00	.....	.....	25,680.00	25,678.97	.....	25,678.97	1.03	1.03	2963
1,070,810.00	.....	.....	1,070,810.00	1,023,131.93	.....	1,023,131.93	47,678.07	47,678.07	2964
81,350.00	.....	.....	81,350.00	23,045.69	.....	23,045.69	58,304.31	58,304.31	2965
628,903.00	.....	.....	628,903.00	627,429.04	.....	627,429.04	1,473.96	1,473.96	2966
181,817.59	.....	.....	181,817.59	181,817.59	.....	181,817.59	.....	.....	2967
4,126,207.00	.....	.....	4,126,207.00	3,915,837.44	.....	3,915,837.44	210,369.56	210,369.56	2968
21,471.00	.....	.....	21,471.00	20,458.48	.....	20,458.48	1,012.52	1,012.52	2969
1,245,257.00	.....	.....	1,245,257.00	1,152,983.49	.....	1,152,983.49	92,273.51	92,273.51	2970
114,849.00	.....	.....	114,849.00	30,150.57	.....	30,150.57	84,698.43	84,698.43	2971
540,808.00	.....	.....	540,808.00	537,134.26	.....	537,134.26	3,673.74	3,673.74	2972
220,872.04	.....	.....	203,420.85	203,420.85	.....	203,420.85	.....	.....	2973
160,499.00	.....	.....	160,499.00	121,863.36	.....	121,863.36	38,635.64	38,635.64	2974
2,000.00	.....	.....	2,000.00	1,207.11	.....	1,207.11	792.89	792.89	2975
62,874.00	.....	.....	62,874.00	58,513.99	.....	58,513.99	4,360.01	4,360.01	2976
90,848.00	.....	.....	90,848.00	53,775.06	.....	53,775.06	37,072.94	37,072.94	2977
23,595.00	.....	.....	23,595.00	15,254.65	.....	15,254.65	8,340.35	8,340.35	2978
277,698.00	.....	.....	277,698.00	209,502.98	.....	209,502.98	68,195.02	68,195.02	2979
6,454.00	.....	.....	6,454.00	3,835.78	.....	3,835.78	2,618.22	2,618.22	2980
31,535.00	.....	.....	31,535.00	29,235.00	.....	29,235.00	2,300.00	2,300.00	2981
48,211.00	.....	.....	48,211.00	28,897.43	.....	28,897.43	19,313.57	19,313.57	2982
35,393.00	.....	.....	35,393.00	35,393.00	.....	35,393.00	.....	.....	2983
848,275.00	.....	.....	848,275.00	753,146.23	.....	753,146.23	95,128.77	95,128.77	2984
187,300.00	.....	.....	187,300.00	176,970.98	.....	176,970.98	10,329.02	10,329.02	2985
44,000.00	.....	.....	44,000.00	42,425.15	.....	42,425.15	1,574.85	1,574.85	2986
34,801.88	.....	.....	1,892.16	1,892.16	.....	1,892.16	.....	.....	2987
\$ 4,766,428.00	\$ 3,064,582.00	\$ .....	\$ 210,399,105.92	\$ 196,197,630.82	\$ .....	\$ 196,197,630.82	\$ 14,201,475.10	\$ 17,266,057.10	2988
\$ (11,291,788.00)	\$ 802,982.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 802,982.00	2989
(91,340.00)	480.00	.....	.....	.....	.....	.....	.....	480.00	2990
(5,298,199.00)	159,277.00	.....	26,116.00	.....	.....	.....	26,116.00	185,393.00	2991
(782,202.00)	19,632.00	.....	.....	.....	.....	.....	.....	19,632.00	2992
(2,471,690.00)	30,534.00	.....	264,555.00	.....	.....	.....	264,555.00	295,089.00	2993
(992,048.16)	.....	.....	.....	.....	.....	.....	.....	.....	2994
3,213,893.00	.....	.....	3,213,893.00	2,994,800.06	.....	2,994,800.06	219,092.94	219,092.94	2995
38,739.00	.....	.....	38,739.00	32,104.83	.....	32,104.83	6,634.17	6,634.17	2996
1,134,133.00	.....	.....	1,134,133.00	1,029,540.64	.....	1,029,540.64	104,592.36	104,592.36	2997
166,299.00	.....	.....	166,299.00	129,116.63	.....	129,116.63	37,182.37	37,182.37	2998
576,336.00	.....	.....	576,336.00	482,060.57	.....	482,060.57	94,275.43	94,275.43	2999
222,948.54	.....	.....	222,916.06	222,916.06	.....	222,916.06	.....	.....	3000
1,881,818.00	.....	.....	1,881,818.00	1,781,991.95	.....	1,781,991.95	99,826.05	99,826.05	3001
10,320.00	.....	.....	10,320.00	8,944.76	.....	8,944.76	1,375.24	1,375.24	3002
812,376.00	.....	.....	812,376.00	708,946.56	.....	708,946.56	103,429.44	103,429.44	3003
138,111.00	.....	.....	138,111.00	97,729.26	.....	97,729.26	40,381.74	40,381.74	3004
347,024.00	.....	.....	347,024.00	295,689.18	.....	295,689.18	51,334.82	51,334.82	3005
127,915.60	.....	.....	113,221.70	113,221.70	.....	113,221.70	.....	.....	3006
1,143,225.00	.....	.....	1,143,225.00	1,079,615.53	.....	1,079,615.53	63,609.47	63,609.47	3007
6,240.00	.....	.....	6,240.00	5,903.46	.....	5,903.46	336.54	336.54	3008
641,913.00	.....	.....	641,913.00	569,585.39	.....	569,585.39	72,327.61	72,327.61	3009
63,898.00	.....	.....	63,898.00	5,292.25	.....	5,292.25	58,605.75	58,605.75	3010
199,397.00	.....	.....	199,397.00	175,760.84	.....	175,760.84	23,636.16	23,636.16	3011
116,115.38	.....	.....	102,967.85	102,967.85	.....	102,967.85	.....	.....	3012
2,724,183.00	.....	.....	2,724,183.00	2,546,652.74	.....	2,546,652.74	177,530.26	177,530.26	3013

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
704			Community Facilities and Road Prisons: (Continued)				
			Region IV--(Continued)				
3014	0403		Other Personal Services	\$	\$	\$	\$
3015	0404		Expenses				
3016	0406		Operating Capital Outlay				
3017	0407		Food Products				
3018	0499		Certifications Forward		62.40		
			Region V				
3019	0501		Salaries				
3020	0503		Other Personal Services				
3021	0504		Expenses				
3022	0506		Operating Capital Outlay				
3023	0507		Food Products				
3024	0599		Certifications Forward		16,802.45		
3025			Total Community Facilities and Road Prisons	\$ 992,048.16	\$ 44,738.76	\$ 21,238,795.00	\$
705			Probation and Parole Services:				
			Regional Control--				
3026	0001		Salaries	\$	\$	\$ 35,891,194.00	\$
3027	0004		Expenses			5,724,728.00	
3028	0006		Operating Capital Outlay			403,560.00	
3029	0009		Lump Sum-Cost of Supervision Payments			700,000.00	
3030	0010		Special Categories-Cost of Supervision Payments				
3031	0099		Certifications Forward	1,440,676.72	20.00		
			Region I				
3032	0101		Salaries				
3033	0103		Other Personal Services				
3034	0104		Expenses				
3035	0106		Operating Capital Outlay				
3036	0199		Certifications Forward		21.03		
			Region II				
3037	0201		Salaries				
3038	0203		Other Personal Services				
3039	0204		Expenses				
3040	0206		Operating Capital Outlay				
3041	0299		Certifications Forward		12,877.07		
			Region III				
3042	0301		Salaries				
3043	0303		Other Personal Services				
3044	0304		Expenses				
3045	0306		Operating Capital Outlay				
3046	0399		Certifications Forward		1,040.63		
			Region IV				
3047	0401		Salaries				
3048	0403		Other Personal Services				
3049	0404		Expenses				
3050	0406		Operating Capital Outlay				
3051	0499		Certifications Forward				
			Region V				
3052	0501		Salaries				
3053	0503		Other Personal Services				
3054	0504		Expenses				
3055	0506		Operating Capital Outlay				
3056	0599		Certifications Forward		392.94		
3057			Total Probation and Parole Services	\$ 1,440,676.72	\$ 14,351.67	\$ 42,719,482.00	\$
3058			TOTAL DEPARTMENT OF CORRECTIONS	\$ 20,766,726.72	\$ 454,327.03	\$ 277,862,504.00	\$
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services				
3059	0101		Salaries	\$	\$	\$ 6,379,099.00	\$
3060	0103		Other Personal Services			53,729.00	
3061	0104		Expenses			1,512,713.00	
3062	0106		Operating Capital Outlay			69,516.00	
3063	0130		Aid to Local Governments-Local Laboratory Services			2,212,298.00	
3064	0131		Aid to Local Governments-Medical Examiner Services			1,500,147.00	
3065	0191		Data Processing Services			61,895.00	
3066	0193		Salary Incentive Payment			35,553.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 74,055.00	\$ .....	\$ .....	\$ 74,055.00	\$ 19,788.17	\$ .....	\$ 19,788.17	\$ 54,266.83	\$ 54,266.83	3014
1,157,480.00	.....	.....	1,157,480.00	914,085.29	.....	914,085.29	243,394.71	243,394.71	3015
235,410.00	.....	.....	235,410.00	130,706.02	.....	130,706.02	104,703.98	104,703.98	3016
610,225.00	.....	.....	610,225.00	469,857.89	.....	469,857.89	140,367.11	140,367.11	3017
273,107.18	.....	.....	273,044.78	273,044.78	.....	273,044.78	.....	.....	3018
3,121,986.00	.....	.....	3,121,986.00	2,814,838.13	.....	2,184,838.13	307,147.87	307,147.87	3019
20,640.00	.....	.....	20,640.00	17,237.44	.....	17,237.44	3,402.56	3,402.56	3020
1,372,377.00	.....	.....	1,372,377.00	1,164,429.36	.....	1,164,429.36	207,947.64	207,947.64	3021
250,784.00	.....	.....	250,784.00	152,279.27	.....	152,279.27	98,504.73	98,504.73	3022
630,855.00	.....	.....	630,855.00	477,052.57	.....	477,052.57	153,802.43	153,802.43	3023
251,961.46	.....	.....	235,159.01	235,159.01	.....	235,159.01	.....	.....	3024
\$ 636,498.00	\$ 1,012,905.00	\$ .....	\$ 21,809,697.40	\$ 19,051,318.19	\$ .....	\$ 19,051,318.19	\$ 2,758,379.21	\$ 3,771,284.21	3025
\$ (35,742,312.00)	\$ .....	\$ .....	\$ 148,882.00	\$ .....	\$ .....	\$ .....	\$ 148,882.00	\$ 148,882.00	3026
(5,724,728.00)	.....	.....	.....	.....	.....	.....	.....	.....	3027
(403,560.00)	.....	.....	.....	.....	.....	.....	.....	.....	3028
(700,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3029
700,000.00	.....	.....	700,000.00	653,345.00	.....	653,345.00	46,655.00	46,655.00	3030
(1,388,441.72)	.....	.....	52,215.00	52,215.00	.....	52,215.00	.....	.....	3031
3,455,868.00	.....	.....	3,455,868.00	3,255,447.57	.....	3,255,447.57	200,420.43	200,420.43	3032
10,764.00	.....	.....	10,764.00	7,428.51	.....	7,428.51	3,335.49	3,335.49	3033
526,663.00	.....	.....	526,663.00	504,409.65	.....	504,409.65	22,253.35	22,253.35	3034
63,486.00	.....	.....	63,486.00	40,375.41	.....	40,375.41	23,110.59	23,110.59	3035
141,861.10	.....	.....	141,860.07	141,860.07	.....	141,860.07	.....	.....	3036
5,012,259.00	.....	.....	5,012,259.00	4,765,877.73	.....	4,765,877.73	246,381.27	246,381.27	3037
5,720.00	.....	.....	5,720.00	3,276.84	.....	3,276.84	2,443.16	2,443.16	3038
705,616.00	.....	.....	705,616.00	699,458.39	.....	699,458.39	6,157.61	6,157.61	3039
50,529.00	.....	.....	50,529.00	35,870.80	.....	35,870.80	14,658.20	14,658.20	3040
197,804.98	.....	.....	184,927.91	184,927.91	.....	184,927.91	.....	.....	3041
4,929,429.00	.....	.....	4,929,429.00	4,697,901.59	.....	4,697,901.59	231,527.41	231,527.41	3042
11,440.00	.....	.....	11,440.00	6,624.75	.....	6,624.75	4,815.25	4,815.25	3043
750,860.00	.....	.....	750,860.00	705,883.12	.....	705,883.12	44,976.88	44,976.88	3044
97,664.00	.....	.....	97,664.00	52,360.44	.....	52,360.44	45,303.56	45,303.56	3045
202,260.45	.....	.....	201,219.82	201,219.82	.....	201,219.82	.....	.....	3046
10,232,785.00	.....	.....	10,232,785.00	9,566,434.95	.....	9,566,434.95	666,350.05	666,350.05	3047
43,799.00	.....	.....	43,799.00	9,339.75	.....	9,339.75	34,459.25	34,459.25	3048
2,058,539.00	.....	.....	2,058,539.00	1,928,749.45	.....	1,928,749.45	129,789.55	129,789.55	3049
252,512.00	.....	.....	252,512.00	126,566.38	.....	126,566.38	125,945.62	125,945.62	3050
378,803.82	.....	.....	378,803.82	378,803.82	.....	378,803.82	.....	.....	3051
10,696,913.00	.....	.....	10,696,913.00	10,189,625.95	.....	10,189,625.95	509,287.05	509,287.05	3052
8,970.00	.....	.....	8,970.00	5,814.52	.....	5,814.52	3,155.48	3,155.48	3053
1,734,234.00	.....	.....	1,734,234.00	1,721,179.57	.....	1,721,179.57	13,054.43	13,054.43	3054
237,066.00	.....	.....	237,066.00	131,766.40	.....	131,766.40	105,299.60	105,299.60	3055
467,691.37	.....	.....	467,298.43	467,298.43	.....	467,298.43	.....	.....	3056
\$ (983,484.00)	\$ .....	\$ .....	\$ 43,162,323.05	\$ 40,534,061.82	\$ .....	\$ 40,534,061.82	\$ 2,628,261.23	\$ 2,628,261.23	3057
\$ 5,407,439.00	\$ 4,077,487.00	\$ .....	\$ 299,504,855.88	\$ 275,835,629.01	\$ .....	\$ 275,835,629.01	\$ 23,669,226.87	\$ 27,746,713.87	3058
\$ 313,200.00	\$ .....	\$ .....	\$ 6,692,299.00	\$ 6,401,526.81	\$ .....	\$ 6,401,526.81	\$ 290,772.19	\$ 290,772.19	3059
9,000.00	.....	.....	62,729.00	41,609.26	.....	41,609.26	21,119.74	21,119.74	3060
134,124.00	.....	.....	1,646,837.00	1,562,701.98	.....	1,562,701.98	84,135.02	84,135.02	3061
.....	.....	.....	69,516.00	64,032.41	.....	64,032.41	5,483.59	5,483.59	3062
.....	.....	.....	2,212,298.00	2,212,298.00	.....	2,212,298.00	.....	.....	3063
(10,182.00)	.....	.....	1,489,965.00	1,462,528.00	.....	1,462,528.00	27,437.00	27,437.00	3064
.....	.....	.....	61,895.00	60,492.60	.....	60,492.60	1,402.40	1,402.40	3065
(4,200.00)	.....	.....	31,353.00	27,400.39	.....	27,400.39	3,952.61	3,952.61	3066

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
710-714	DEPARTMENT OF LAW ENFORCEMENT (Continued)						
710	Office of the Executive Director and Division of Staff Services: (Continued)						
3067	0196		Certifications Forward—Aid to Local Governments .....	\$ 190,404.00	\$ 735.00	\$ .....	\$ .....
3068	0199		Certifications Forward .....	451,149.57	25,706.71	.....	.....
3069			Total Office of the Executive Director and Division of Staff Services .....	\$ 641,553.57	\$ 26,441.71	\$ 11,824,950.00	\$ .....
711	Division of Local Law Enforcement Assistance:						
3070	0101		Salaries .....	\$ .....	\$ .....	\$ 1,662,948.00	\$ .....
3071	0104		Expenses .....	.....	.....	276,588.00	.....
3072	0106		Operating Capital Outlay .....	.....	.....	27,734.00	.....
3073	0191		Data Processing Services .....	.....	.....	77,283.00	.....
3074	0193		Salary Incentive Payment .....	.....	.....	20,258.00	.....
3075	0199		Certifications Forward .....	108,187.91	2,546.15	.....	.....
3076			Total Division of Local Law Enforcement Assistance .....	\$ 108,187.91	\$ 2,546.15	\$ 2,064,811.00	\$ .....
712	Division of Criminal Investigations:						
3077	0101		Salaries .....	\$ .....	\$ .....	\$ 7,568,982.00	\$ .....
3078	0103		Other Personal Services .....	.....	.....	4,932.00	.....
3079	0104		Expenses .....	.....	.....	3,093,282.00	.....
3080	0106		Operating Capital Outlay .....	.....	.....	459,833.00	.....
3081	0191		Data Processing Services .....	.....	.....	163,083.00	.....
3082	0193		Salary Incentive Payment .....	.....	.....	202,177.00	.....
3083	0199		Certifications Forward .....	905,107.76	68,079.95	.....	.....
3084			Total Division of Criminal Investigations .....	\$ 905,107.76	\$ 68,079.95	\$ 11,492,289.00	\$ .....
713	Division of Criminal Justice Standards and Training:						
3085	0101		Salaries .....	\$ .....	\$ .....	\$ 722,024.00	\$ .....
3086	0104		Expenses .....	.....	.....	138,767.00	.....
3087	0191		Data Processing Services .....	.....	.....	60,745.00	.....
3088	0199		Certifications Forward .....	35,551.42	2,592.18	.....	.....
3089			Total Division of Criminal Justice Standards and Training .....	\$ 35,551.42	\$ 2,592.18	\$ 921,536.00	\$ .....
714	Division of Criminal Justice Information Systems:						
3090	0101		Salaries .....	\$ .....	\$ .....	\$ 1,903,593.00	\$ .....
3091	0104		Expenses .....	.....	.....	310,519.00	.....
3092	0106		Operating Capital Outlay .....	.....	.....	6,898.00	.....
3093	0191		Data Processing Services .....	.....	.....	3,698,834.00	.....
3094	0193		Salary Incentive Payment .....	.....	.....	672.00	.....
3095	0199		Certifications Forward .....	106,080.83	3,341.84	.....	.....
3096			Total Division of Criminal Justice Information Systems .....	\$ 106,080.83	\$ 3,341.84	\$ 5,920,516.00	\$ .....
3097			TOTAL DEPARTMENT OF LAW ENFORCEMENT .....	\$ 1,796,481.49	\$ 103,001.83	\$ 32,224,102.00	\$ .....
720-729	DEPARTMENT OF GENERAL SERVICES						
720	Office of the Executive Director and Division of Administration:						
3098	0101		Salaries .....	\$ .....	\$ .....	\$ 1,757,860.00	\$ .....
3099	0103		Other Personal Services .....	.....	.....	276,094.00	.....
3100	0104		Expenses .....	.....	.....	22,680.00	.....
3101	0106		Operating Capital Outlay .....	.....	.....	158,502.00	.....
3102	0191		Data Processing Services .....	.....	.....	.....	.....
3103	0199		Certifications Forward .....	89,614.77	2,011.83	.....	.....
3104			Total Office of the Executive Director and Division of Administration .....	\$ 89,614.77	\$ 2,011.83	\$ 2,215,136.00	\$ .....
721	Division of Security						
3105	0199		Certifications Forward .....	\$ 66,367.97	\$ 45.82	\$ .....	\$ .....
3106			Total Division of Security .....	\$ 66,367.97	\$ 45.82	\$ .....	\$ .....
722	Division of Purchasing:						
3107	0101		Salaries .....	\$ .....	\$ .....	\$ 991,219.00	\$ .....
3108	0103		Other Personal Services .....	.....	.....	6,040.00	.....
3109	0104		Expenses .....	.....	.....	281,431.00	.....
3110	0106		Operating Capital Outlay .....	.....	.....	77,968.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 189,669.00	\$ 189,669.00	\$ .....	\$ 189,669.00	\$ .....	\$ .....	3067
.....	.....	.....	189,669.00	189,669.00	.....	189,669.00	.....	.....	3067
.....	.....	.....	425,442.86	425,442.86	.....	425,442.86	.....	.....	3068
<u>\$ 441,942.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 12,882,003.86</u>	<u>\$ 12,447,701.31</u>	<u>\$ .....</u>	<u>\$ 12,447,701.31</u>	<u>\$ 434,302.55</u>	<u>\$ 434,302.55</u>	3069
\$ (2,749.00)	\$ .....	\$ .....	\$ 1,660,199.00	\$ 1,575,623.74	\$ .....	\$ 1,575,623.74	\$ 84,575.26	\$ 84,575.26	3070
13,829.00	.....	.....	290,417.00	269,282.82	.....	269,282.82	21,134.18	21,134.18	3071
.....	.....	.....	27,734.00	22,381.24	.....	22,381.24	5,352.76	5,352.76	3072
.....	.....	.....	77,283.00	74,781.38	.....	74,781.38	2,501.62	2,501.62	3073
4,200.00	.....	.....	24,458.00	22,074.10	.....	22,074.10	2,383.90	2,383.90	3074
.....	.....	.....	105,641.76	105,641.76	.....	105,641.76	.....	.....	3075
<u>\$ 15,280.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,185,732.76</u>	<u>\$ 2,069,785.04</u>	<u>\$ .....</u>	<u>\$ 2,069,785.04</u>	<u>\$ 115,947.72</u>	<u>\$ 115,947.72</u>	3076
\$ 80,018.00	\$ .....	\$ .....	\$ 7,649,000.00	\$ 7,289,614.98	\$ .....	\$ 7,289,614.98	\$ 359,385.02	\$ 359,385.02	3077
.....	.....	.....	4,932.00	3,423.00	.....	3,423.00	1,509.00	1,509.00	3078
(134,059.00)	.....	.....	2,959,223.00	2,702,173.88	.....	2,702,173.88	257,049.12	257,049.12	3079
22,991.00	.....	.....	482,824.00	392,869.29	.....	392,869.29	89,954.71	89,954.71	3080
.....	.....	.....	163,083.00	163,083.00	.....	163,083.00	.....	.....	3081
20,616.00	.....	.....	222,793.00	201,164.64	.....	201,164.64	21,628.36	21,628.36	3082
.....	.....	.....	837,027.81	837,027.81	.....	837,027.81	.....	.....	3083
<u>\$ (10,434.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 12,318,882.81</u>	<u>\$ 11,589,356.60</u>	<u>\$ .....</u>	<u>\$ 11,589,356.60</u>	<u>\$ 729,526.21</u>	<u>\$ 729,526.21</u>	3084
\$ 14,973.00	\$ .....	\$ .....	\$ 736,997.00	\$ 683,965.57	\$ .....	\$ 683,965.57	\$ 53,031.43	\$ 53,031.43	3085
7,701.00	.....	.....	146,468.00	136,966.71	.....	136,966.71	9,501.29	9,501.29	3086
.....	.....	.....	60,745.00	60,745.00	.....	60,745.00	.....	.....	3087
.....	.....	.....	32,959.24	32,959.24	.....	32,959.24	.....	.....	3088
<u>\$ 22,674.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 977,169.24</u>	<u>\$ 914,636.52</u>	<u>\$ .....</u>	<u>\$ 914,636.52</u>	<u>\$ 62,532.72</u>	<u>\$ 62,532.72</u>	3089
\$ 52,602.00	\$ .....	\$ .....	\$ 1,956,195.00	\$ 1,950,730.38	\$ .....	\$ 1,950,730.38	\$ 5,464.62	\$ 5,464.62	3090
58,036.00	.....	.....	368,555.00	328,230.80	.....	328,230.80	40,324.20	40,324.20	3091
.....	.....	.....	6,898.00	6,120.87	.....	6,120.87	777.13	777.13	3092
(55,604.00)	.....	.....	3,643,230.00	3,643,230.00	.....	3,643,230.00	.....	.....	3093
3,000.00	.....	.....	3,672.00	3,350.20	.....	3,350.20	321.80	321.80	3094
.....	.....	.....	102,738.99	102,738.99	.....	102,738.99	.....	.....	3095
<u>\$ 58,034.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 6,081,288.99</u>	<u>\$ 6,034,401.24</u>	<u>\$ .....</u>	<u>\$ 6,034,401.24</u>	<u>\$ 46,887.75</u>	<u>\$ 46,887.75</u>	3096
\$ 527,496.00	\$ .....	\$ .....	\$ 34,445,077.66	\$ 33,055,880.71	\$ .....	\$ 33,055,880.71	\$ 1,389,196.95	\$ 1,389,196.95	3097
\$ 32,304.00	\$ .....	\$ .....	\$ 1,790,164.00	\$ 1,694,079.37	\$ .....	\$ 1,694,079.37	\$ 96,084.63	\$ 96,084.63	3098
3,773.00	.....	.....	3,773.00	3,157.04	.....	3,157.04	615.96	615.96	3099
13,804.00	.....	.....	289,898.00	284,951.51	.....	284,951.51	4,946.49	4,946.49	3100
.....	.....	.....	22,680.00	18,723.75	.....	18,723.75	3,956.25	3,956.25	3101
17,500.00	.....	.....	176,002.00	119,565.90	.....	119,565.90	56,436.10	56,436.10	3102
.....	.....	.....	87,602.94	87,602.94	.....	87,602.94	.....	.....	3103
<u>\$ 67,381.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 2,370,119.94</u>	<u>\$ 2,208,080.51</u>	<u>\$ .....</u>	<u>\$ 2,208,080.51</u>	<u>\$ 162,039.43</u>	<u>\$ 162,039.43</u>	3104
\$ .....	\$ .....	\$ .....	\$ 66,322.15	\$ 66,322.15	\$ .....	\$ 66,322.15	\$ .....	\$ .....	3105
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 66,322.15</u>	<u>\$ 66,322.15</u>	<u>\$ .....</u>	<u>\$ 66,322.15</u>	<u>\$ .....</u>	<u>\$ .....</u>	3106
\$ 129,616.00	\$ .....	\$ .....	\$ 1,120,835.00	\$ 1,023,908.49	\$ .....	\$ 1,023,908.49	\$ 96,926.51	\$ 96,926.51	3107
.....	.....	.....	6,040.00	3,565.57	.....	3,565.57	2,474.43	2,474.43	3108
30,076.00	.....	.....	311,507.00	285,352.74	.....	285,352.74	26,154.26	26,154.26	3109
5,524.00	.....	.....	83,490.00	79,471.18	.....	79,471.18	4,018.82	4,018.82	3110

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
722			Division of Purchasing: (Continued)				
3111	0109		Lump Sum-EDP Purchasing Requirements .....	\$ .....	\$ .....	\$ 150,000.00	\$ .....
3112	0110		Special Categories-Laboratory Contract .....	.....	.....	131,181.00	.....
3113	0191		Data Processing Services .....	.....	.....	415,942.00	.....
3114	0199		Certifications Forward .....	80,343.73	9.20	.....	.....
3115			Total Division of Purchasing .....	\$ 80,343.73	\$ 9.20	\$ 2,053,779.00	\$ .....
723			Division of Information Services:				
			Administration and Technical Services—				
3116	0101		Salaries .....	\$ .....	\$ .....	\$ 623,103.00	\$ .....
3117	0103		Other Personal Services .....	.....	.....	1,000.00	.....
3118	0104		Expenses .....	.....	.....	167,945.00	.....
3119	0106		Operating Capital Outlay .....	.....	.....	1,035.00	.....
3120	0199		Certifications Forward .....	51,073.40	1,509.20	.....	.....
3121			Total Division of Information Services .....	\$ 51,073.40	\$ 1,509.20	\$ 793,083.00	\$ .....
724			Division of Building Construction and Property Management-Operating:				
3122	0101		Salaries .....	\$ .....	\$ .....	\$ 64,970.00	\$ .....
3123	0103		Other Personal Services .....	.....	.....	50,000.00	.....
3124	0104		Expenses .....	.....	.....	32,512.00	.....
3125	0106		Operating Capital Outlay .....	.....	.....	900.00	.....
3126	0108		FCO—Aid to Local Government/Repairs and Renovation, Vizcaya House .....	.....	.....	700,000.00	.....
3127	0110		Special Categories-State Utility Payments .....	.....	.....	3,560.00	.....
3128	0170		Special Categories-Transfer to Supervision Trust Fund for Non-Recoverable Services .....	.....	.....	.....	.....
3129	0179		Lump Sum-Transfer to Supervision Trust Fund for Non-Recoverable Services .....	.....	.....	98,496.00	.....
3130			Total Division of Building Construction and Property Management-Operating .....	\$ .....	\$ .....	\$ 950,438.00	\$ .....
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay				
			Department of Corrections				
3131	0801		Dade Correctional Institution-Laundry .....	\$ 121,923.54	\$ .....	\$ .....	\$ .....
3132	0803		DeSoto Correctional Institution-Repairs and Improvements .....	84,903.64	.....	.....	.....
3133	0804		Florida State Prison-Renovation of Minimum Security Unit .....	43,068.66	.....	.....	.....
3134	0817		Maximum Security Institution and Reception Center .....	21,790.43	.....	.....	.....
			Department of Health and Rehabilitative Services				
3135	0901		Electrical Energy Systems-Florida State Hospital .....	48,657.45	.....	.....	.....
3136	0902		Improvements to Forensic Units-Florida State Hospital and South Florida State Hospital .....	7,009.07	.....	.....	.....
3137	0903		Renovation of Hot Water System-Northeast Florida State Hospital .....	36,609.68	.....	.....	.....
3138	0905		Correction of Licensure and Certification Deficiencies-State Mental Hospitals .....	41,915.73	.....	.....	.....
3139	0907		Juvenile Detention Center-Marion County .....	2,599.02	.....	.....	.....
3140	0908		Acquisition and Renovation of Halfway House-Ft. Lauderdale .....	104,939.58	.....	.....	.....
3141	0909		Repairs and Improvements-Jacksonville Youth Development Center .....	4,156.95	.....	.....	.....
3142	0910		Repairs and Improvements-Dozier, McPherson and Okeechobee .....	5,195.69	.....	.....	.....
3143	0911		Juvenile Detention Center-St. Lucie County .....	1,720.11	.....	.....	.....
3144	0913		Repairs and Improvements-Detention Centers .....	7,467.06	.....	.....	.....
3145	0914		Repairs and Improvements-Group Treatment Centers .....	75,165.60	.....	.....	.....
3146	0916		Repairs and Improvements-Retardation Centers .....	22,034.53	.....	.....	.....
3147	0917		Renovation of Continuous Care Unit-Orlando Sunland .....	10,912.04	.....	.....	.....
3148	0918		Medical Service Center-Marianna Sunland .....	22,242.60	.....	.....	.....
3149	0919		Client Program and Service Facilities-Marianna Sunland .....	4,160.08	.....	.....	.....
3150	0920		Improvements of Electrical and Lighting Systems-Miami Sunland .....	3,175.99	.....	.....	.....
3151	0921		Replacement of Clinic-Gainesville Sunland .....	10,267.39	.....	.....	.....
3152	0922		Air Conditioning of A.G. Holley State Hospital .....	880.00	.....	.....	.....
3153	0924		Children's Medical Services Center-West Palm Beach .....	10,236.77	.....	.....	.....
			Department of Highway Safety and Motor Vehicles—				
3154	0926		Office Building, Kirkman Complex, Leon County .....	535,965.17	.....	.....	.....
3155	0927		Addition to Patrol Academy-Leon County .....	42,279.71	.....	.....	.....
3156	0930		Repairs-Kirkman Building .....	2,978.65	.....	.....	.....
			Judicial Branch—				
3157	0933		Supplemental First District Court Building .....	13,008.00	.....	.....	.....
			Department of Military Affairs—				
3158	0937		National Guard Armory-Ocala .....	7,036.25	.....	.....	.....
			Department of Natural Resources—				
3159	0940		Supplemental Laboratory Building-St. Petersburg .....	72,100.55	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ (135,584.00)	\$ .....	\$ .....	\$ 14,416.00	\$ .....	\$ .....	\$ .....	\$ 14,416.00	\$ 14,416.00	3111
.....	.....	.....	131,181.00	110,796.07	.....	110,796.07	20,384.93	20,384.93	3112
.....	.....	.....	415,942.00	168,262.76	.....	168,262.76	247,679.24	247,679.24	3113
.....	.....	.....	80,334.53	80,334.53	.....	80,334.53	.....	.....	3114
\$ 29,632.00	\$ .....	\$ .....	\$ 2,163,745.53	\$ 1,751,691.34	\$ .....	\$ 1,751,691.34	\$ 412,054.19	\$ 412,054.19	3115
\$ (623,103.00)	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	3116
(1,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3117
(167,945.00)	.....	.....	.....	.....	.....	.....	.....	.....	3118
(1,035.00)	.....	.....	.....	.....	.....	.....	.....	.....	3119
.....	.....	.....	49,564.20	49,564.20	.....	49,564.20	.....	.....	3120
\$ (793,083.00)	\$ .....	\$ .....	\$ 49,564.20	\$ 49,564.20	\$ .....	\$ 49,564.20	\$ .....	\$ .....	3121
\$ 4,262.00	\$ .....	\$ .....	\$ 69,232.00	\$ 62,535.53	\$ .....	\$ 62,535.53	\$ 6,696.47	\$ 6,696.47	3122
10,000.00	.....	.....	60,000.00	58,307.79	.....	58,307.79	1,692.21	1,692.21	3123
50,000.00	.....	.....	82,512.00	34,925.85	.....	34,925.85	47,586.15	47,586.15	3124
.....	.....	.....	900.00	875.03	.....	875.03	24.97	24.97	3125
.....	.....	.....	700,000.00	700,000.00	.....	700,000.00	.....	.....	3126
2,500.00	.....	.....	6,060.00	3,003.79	.....	3,003.79	3,056.21	3,056.21	3127
45,996.00	.....	.....	45,996.00	.....	45,996.00	45,996.00	.....	.....	3128
(98,496.00)	.....	.....	.....	.....	.....	.....	.....	.....	3129
\$ 14,262.00	\$ .....	\$ .....	\$ 964,700.00	\$ 859,647.99	\$ 45,996.00	\$ 905,643.99	\$ 59,056.01	\$ 59,056.01	3130
\$ .....	\$ .....	\$ .....	\$ 121,923.54	\$ 119,879.60	\$ .....	\$ 119,879.60	\$ 2,043.94	\$ 2,043.94	3131
.....	.....	.....	84,903.64	81,036.78	.....	81,036.78	3,866.86	3,866.86	3132
.....	.....	.....	43,068.66	17,213.15	.....	17,213.15	25,855.51	25,855.51	3133
.....	.....	.....	21,790.43	19,501.76	.....	19,501.76	2,288.67	2,288.67	3134
(9,221.00)	.....	.....	39,436.45	39,435.95	.....	39,435.95	.50	.50	3135
.....	.....	.....	7,009.07	347.52	.....	347.52	6,661.55	6,661.55	3136
(36,809.68)	.....	.....	.....	.....	.....	.....	.....	.....	3137
(16,968.00)	.....	.....	24,947.73	7,840.74	.....	7,840.74	17,106.99	17,106.99	3138
.....	.....	.....	2,599.02	999.99	.....	999.99	1,599.03	1,599.03	3139
(50,500.00)	.....	.....	54,439.56	47,464.27	.....	47,464.27	6,975.29	6,975.29	3140
.....	.....	.....	4,156.95	150.00	.....	150.00	4,006.95	4,006.95	3141
.....	.....	.....	5,195.69	3,450.54	.....	3,450.54	1,745.15	1,745.15	3142
.....	.....	.....	1,720.11	1,720.00	.....	1,720.00	.11	.11	3143
.....	.....	.....	7,467.06	3,704.92	.....	3,704.92	3,762.14	3,762.14	3144
.....	.....	.....	75,165.60	32,961.48	.....	32,961.48	42,204.12	42,204.12	3145
.....	.....	.....	22,034.53	20,834.15	.....	20,834.15	1,200.38	1,200.38	3146
(10,912.00)	.....	.....	.04	.....	.....	.....	.04	.04	3147
22,005.00	.....	.....	44,247.60	43,953.59	.....	43,953.59	294.01	294.01	3148
.....	.....	.....	4,160.08	2,790.87	.....	2,790.87	1,369.21	1,369.21	3149
(3,175.00)	.....	.....	.99	.....	.....	.....	.99	.99	3150
(7,918.00)	.....	.....	2,349.39	2,349.35	.....	2,349.35	.04	.04	3151
.....	.....	.....	880.00	800.00	.....	800.00	80.00	80.00	3152
(5,593.77)	.....	.....	4,643.00	4,643.00	.....	4,643.00	.....	.....	3153
(142,558.00)	.....	.....	393,407.17	251,378.35	.....	251,378.35	142,028.82	142,028.82	3154
.....	.....	.....	42,279.71	.....	.....	.....	42,279.71	42,279.71	3155
142,558.00	.....	.....	145,536.65	3,125.00	.....	3,125.00	142,411.65	142,411.65	3156
.....	.....	.....	13,008.00	13,007.30	.....	13,007.30	.70	.70	3157
.....	.....	.....	7,036.25	7,036.25	.....	7,036.25	.....	.....	3158
.....	.....	.....	72,100.55	52,892.64	.....	52,892.64	19,207.91	19,207.91	3159

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay (Continued)				
			Department of Natural Resources—(Continued)				
3160	0942		Renovation of Air Conditioning, Lab Complex, St. Petersburg	\$ 227.81	\$	\$	\$
3161	0945		Marine Patrol and Seafood Marketing Facility-St. Petersburg	6,884.00			
3162	0946		Completion of the North Florida Marine Shop-Tallahassee	585.00			
			Judicial Branch—				
3163	1001		Replacement, or Renovation, of Windows, Supreme Court Building	42,331.52			
3164	1003		Planning-New or Expanded Court Facilities	84,613.12			
3165	1004		Furniture/Construction Deficiency/Court Facilities	92,404.35			
			Department of Law Enforcement—				
3166	1005		Replacement of Regional Crime Laboratory-Sanford Area	197,798.21			
3167	1006		Replacement of Regional Crime Laboratory-Jacksonville	56,044.71			
			Department of Military Affairs—				
3168	1007		National Guard Armory-Camp Blanding	779,276.06			
3169	1008		National Guard Armory-Ocala	757.33			
3170	1009		U.S. Property and Fiscal Office Building-St. Augustine	2,752.76			
3171	1010		Replacement of Roofs and Miscellaneous Renovations	41,892.52			
			Department of Natural Resources—				
3172	1011		Repair of Talquin Dam	367,785.00			
3173	1012		Repairs and Improvements of Laboratory Facilities-St. Petersburg	49,038.64			
3174	1013		Replacement of Roof-Gunter Building-FSU Campus	8,818.90			
3175	1014		Completion of Rookery Bay Estuarine Sanctuary Facility-Naples	1,266.25			
3176	1015		Estuarine Sanctuary Facility-Apalachicola	98,904.88			
3177	1016		Renovation of Radio Tower-Pensacola, Titusville, Jupiter, Miami, Carrabelle	8,175.50			
3178	1017		Completion of Southeast Florida Marine Shop-Port Everglades	5,902.70			
3179	1019		Repairs and Improvements of Facilities	2,102,422.28			
			Department of State—				
3180	1020		Renovations and Improvements-Coconut Grove Playhouse	67,100.72			
			Department of General Services—				
3181	1021		Security System Expansion-Capitol Center	108,786.21			
3182	6016		Florida State Capitol Complex	28,254.67			
3183	6108		State Archives Library and Museum Building	294.94			
			Department of Health and Rehabilitative Services—				
3184	7609		Renovation and Repair-Training Schools	12,675.68			
3185	7617		Cottage Improvements-Intermediate Care Facility	1,756.98			
			Department of Agriculture and Consumer Services—				
3186	7702		Relocation of District Facilities-Ft. Lauderdale	15,008.42			
			Department of Health and Rehabilitative Services—				
3187	7735		Completion of Air Conditioning-State Hospital	7,196.97			
			Department of Military Affairs—				
3188	7765		National Guard Armory-Miami	156,653.43			
			Department of General Services—				
3189	7773		Restoration and Preservation of Old Capitol	3,760.00			
3190	7815		Facilities to Accommodate the Handicapped	2,698.15			
3191	7818		Improvements to Graham Building-Miami	20,640.69			
3192	7823		Energy Conservation-State Office Buildings	10,868.97			
			Department of Health and Rehabilitative Services—				
3193	7828		Renovation of Facilities of the Retarded/Offender	16,525.64			
3194	7831		Regional Juvenile Detention Centers	1,869.19			
3195	7832		Regional Detention Center-Volusia	5,048.17			
3196	7835		Major Repairs and Improvements-State Mental Hospital	53,304.23			
3197	7837		Repairs and Improvements-Group Treatment Centers	2,107.78			
3198	7857		Water Treatment System-Okachobee	3,319.28			
3199	7858		Replacement of Roof-Laundry Building, W.T. Edwards Complex	1,436.73			
3200	7859		Replacement of Windows-A.G. Holley State Hospital	10,548.56			
3201	7862		Recreation Park for the Handicapped-St. Joseph Peninsula, Phase XI	132,691.10			
			Department of Highway Safety and Motor Vehicles—				
3202	7865		Patrol, Drivers Licences and Motor Vehicles Offices-Bradenton	139.30			
			Department of Natural Resources—				
3203	7877		Marine Patrol Station-District VIII	2,300.00			
			Department of Corrections—				
3204	7884		Additions and Renovations-Sumter Correctional Institution	27,031.37			
3205	7885		Renovation of Housing Facilities-Union Correctional Institution	4,120.27			
3206	7886		Miscellaneous Repairs-Union Correctional Institution	175,761.28			
3207	7896		Repairs and Renovations-Community Correctional Centers	11,583.03			
			Department of Agriculture and Consumer Affairs—				
3208	7912		Forestry Building and Administrative Facilities-Lab Complex	57,067.52			
3209	7914		Vehicle Maintenance Shop-Bradenton	4,987.23			
			Department of Corrections—				
3210	7926		Correction of Fire Safety Deficiencies, Statewide	36,362.51			
3211	7927		Improvements to Sewage System-FSP and UCI	63,813.99			
3212	7928		Confinement Facility-Apalachee Correctional Institution	14,470.72			



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			227.81				227.81	227.81	3160
			6,884.00	6,884.00		6,884.00			3161
			585.00	585.00		585.00			3162
			42,331.52	41,330.00		41,330.00	1,001.52	1,001.52	3163
			84,613.12	61,990.25		61,990.25	22,622.87	22,622.87	3164
			92,404.35	77,675.05		77,675.05	14,729.30	14,729.30	3165
			197,798.21	142,437.03		142,437.03	55,361.18	55,361.18	3166
			56,044.71	45,200.00		45,200.00	10,844.71	10,844.71	3167
			779,276.06	515,753.20		515,753.20	263,522.86	263,522.86	3168
			757.33	757.33		757.33			3169
			2,752.76	2,185.05		2,185.05	567.71	567.71	3170
			41,892.52	25,124.26		25,124.26	16,768.26	16,768.26	3171
			367,785.00	367,785.00		367,785.00			3172
			49,038.64	24,571.50		24,571.50	24,467.14	24,467.14	3173
			8,818.90				8,818.90	8,818.90	3174
			1,266.25	972.00		972.00	294.25	294.25	3175
			98,904.88	95,119.24		95,119.24	3,785.64	3,785.64	3176
			8,175.50	2,697.00		2,697.00	5,478.50	5,478.50	3177
			5,902.70	3,961.72		3,961.72	1,940.98	1,940.98	3178
			2,102,422.28	993,425.01		993,425.01	1,108,997.27	1,108,997.27	3179
19,378.00			86,478.72	44,487.96		44,487.96	41,990.76	41,990.76	3180
			108,786.21	95,611.27		95,611.27	13,174.94	13,174.94	3181
			28,254.67	6,026.40		6,026.40	22,228.27	22,228.27	3182
			294.94	232.50		232.50	62.44	62.44	3183
			12,675.68	64.00		64.00	12,611.68	12,611.68	3184
			1,756.98	1,436.00		1,436.00	320.98	320.98	3185
			15,008.42	10,165.56		10,165.56	4,842.86	4,842.86	3186
			7,196.97	1,237.00		1,237.00	5,959.97	5,959.97	3187
			156,653.43	81,297.67		81,297.67	75,355.76	75,355.76	3188
			3,760.00				3,760.00	3,760.00	3189
			2,698.15	2,698.15		2,698.15			3190
			20,640.69	13,687.28		13,687.28	6,953.41	6,953.41	3191
			10,868.97				10,868.97	10,868.97	3192
			16,525.64	12,761.54		12,761.54	3,764.10	3,764.10	3193
			1,869.19	1,869.19		1,869.19			3194
			5,048.17				5,048.17	5,048.17	3195
			53,304.23	27,415.72		27,415.72	25,888.51	25,888.51	3196
			2,107.78	925.00		925.00	1,182.78	1,182.78	3197
			3,319.28				3,319.28	3,319.28	3198
			1,436.73	790.40		790.40	646.33	646.33	3199
			10,546.56				10,546.56	10,546.56	3200
			132,691.10	5,853.33		5,853.33	126,837.77	126,837.77	3201
			139.30	139.00		139.00	.30	.30	3202
			2,300.00	2,300.00		2,300.00			3203
			27,031.37	25,244.91		25,244.91	1,786.46	1,786.46	3204
			4,120.27	4,120.00		4,120.00	27	27	3205
			175,761.28	57,178.01		57,178.01	118,583.27	118,583.27	3206
			11,583.03	171.74		171.74	11,411.29	11,411.29	3207
			57,067.52	37,302.37		37,302.37	19,765.15	19,765.15	3208
			4,987.23	1,750.00		1,750.00	3,237.23	3,237.23	3209
			36,362.51	16,148.30		16,148.30	20,214.21	20,214.21	3210
			63,813.99	22,943.70		22,943.70	40,870.29	40,870.29	3211
			14,470.72	13,774.44		13,774.44	696.28	696.28	3212

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management--				
			Fixed Capital Outlay (Continued)				
			Department of Corrections--(Continued)				
3213	7932		Henry Correctional Institution-Phase III .....	\$ 353,597.24	\$ .....	\$ .....	\$ .....
3214	7933		Repairs and Improvements-Community Correctional Centers .....	10,033.42	.....	.....	.....
3215	7934		Repairs and Improvements-Road Prisons and Vocational Centers .....	113,391.01	.....	.....	.....
3216	7936		Repairs and Improvements-Florida State Prison .....	19,815.67	.....	.....	.....
3217	7937		Improvements to Kitchen-Glades Correctional Institution .....	106,382.60	.....	.....	.....
3218	7938		Repairs and Improvements-Reception and Medical Center .....	25,027.03	.....	.....	.....
3219	7940		Confinement Building-Dade Correctional Institution .....	6,275.38	.....	.....	.....
3220	7941		Repairs and Improvements-River Junction Correctional Institution .....	79,063.44	.....	.....	.....
3221	7943		Repairs and Improvements-Sumter Correctional Institution .....	4,079.79	.....	.....	.....
3222	7944		Repairs and Improvements-Hillsborough Correctional Institution .....	4,254.64	.....	.....	.....
3223	7947		Vegetable Processing and Storage Facilities-Marion Correctional Institution .....	6,082.19	.....	.....	.....
3224	7950		Addition to Bachelor Office Quarters-Glades Correctional Institution .....	85,334.97	.....	.....	.....
3225	7952		Conversion of Lancaster Training School .....	45,472.33	.....	.....	.....
3226	7958		Six Radio Antenna Support Structures .....	75,901.36	.....	.....	.....
			Department of General Services--				
3227	7969		Repairs and Improvements-State Office Buildings .....	442,223.99	.....	.....	.....
3228	7970		Correction of Fire Safety Deficiencies-Capitol Center Buildings .....	17,147.95	.....	.....	.....
3229	7971		Provisions for Handicapped Accessibility-State Office Buildings .....	14,438.58	.....	.....	.....
3230	7977		Furnishing-Seven Regional Office Buildings .....	29,173.39	.....	.....	.....
3231	7978		Renovation of Carlton Building .....	3,750.81	.....	.....	.....
3232	7982		Development and Parking-Miles Johnson Center and Whitfield Building .....	35,148.27	.....	.....	.....
3233	7983		Land Acquisition-Capitol Center .....	143,151.84	.....	.....	.....
3234	7985		Relocation of Capitol Center Motor Pool .....	3,080.69	.....	.....	.....
			Department of Health and Rehabilitative Services--				
3235	7988		Renovations for Handicapped Accessibility .....	116,563.50	.....	.....	.....
3236	7989		Repairs and Improvements-State Laboratories .....	16,328.57	.....	.....	.....
3237	7990		New Laboratory-Lantana .....	33,193.60	.....	.....	.....
3238	7991		Repairs and Improvements to Office Buildings .....	950.39	.....	.....	.....
3239	7993		Improvements to W.T. Edwards Facilities-Tampa .....	34,052.28	.....	.....	.....
3240	7994		Supplemental Office Building-Quincy .....	41,553.24	.....	.....	.....
3241	7997		Completion of Air Conditioning-FSH and SFSH .....	214,575.07	.....	.....	.....
			Department of Agriculture and Consumer Services--				
3242	8001		Reconstruct/Relocate Pompano State Farmer's Market .....	266,267.52	.....	.....	.....
			Department of Corrections--				
3243	8008		Volusia Correctional Institution-Phase II .....	14,925.66	.....	.....	.....
3244	8009		Polk Correctional Institution-Phase II .....	199,805.66	.....	.....	.....
3245	8010		Niceville Road Prison-Replacement Beds .....	22,979.15	.....	.....	.....
3246	8012		Repairs and Improvements-Mental Health Facilities .....	115,881.81	.....	.....	.....
			Department of Military Affairs--				
3247	8013		National Guard Armory-Plant City .....	17,013.41	.....	.....	.....
			Department of Natural Resources--				
3248	8014		Warehouse-Commonwealth Site, Leon County .....	3,266.81	.....	.....	.....
3249	8015		Improvements to Marine Patrol Station-Miami .....	2,589.99	.....	.....	.....
			Department of Agriculture and Consumer Services--				
3250	8021		Reconstruction/Relocation-Pompano State Farmer's Market .....	796,683.14	.....	.....	.....
			Department of Corrections--				
3251	8023		Phase III Deficit-Hendry Correctional Institution .....	231,971.98	.....	.....	.....
3252	8024		Building Construction-Opa Locka .....	267,637.19	.....	.....	.....
3253	8029		General Renovation-Big Pine Key Road Prison .....	2,638.48	.....	.....	.....
3254	8033		DER Violation Corrections-Six Institutions .....	36,630.49	.....	.....	.....
3255	8034		Reroofing-Multiple Institutions .....	333,192.20	.....	.....	.....
3256	8035		Confinement Building Deficit-Dade Correctional Institution .....	17,472.50	.....	.....	.....
3257	8036		Inflation Allowances .....	157,520.36	.....	.....	.....
3258	8037		Reception Center-Correctional Institutions .....	3,876,607.16	.....	.....	.....
3259	8038		Conversion to Wood Fired Boilers-Union Correctional Institution and Florida State Prison .....	26,010.38	.....	.....	.....
			Department of General Services--				
3260	8039		Energy Management System-Capitol Center .....	113,460.15	.....	.....	.....
3261	8040		HVAC System Modifications-Capitol Center .....	18.00	.....	.....	.....
3262	8041		Energy Modifications-State Building .....	165,359.78	.....	.....	.....
3263	8042		Capitol Center Street and Parking .....	213,150.00	.....	.....	.....
3264	8045		Acquisition of Winewood Tower .....	227,283.73	.....	.....	.....
3265	8048		Conversion of Public Buildings .....	1,241,842.00	.....	.....	.....
3266	8049		Gray Building Security Monitor .....	4,964.09	.....	.....	.....
3267	8050		Security-The Capitol .....	4,965.72	.....	.....	.....
			Department of Health and Rehabilitative Services--				
3268	8053		Match National Energy Conservation Act .....	266,999.91	.....	.....	.....
3269	8054		Energy Management System .....	66,555.87	.....	.....	.....
3270	8055		Inflation Allowances For FCO Projects .....	84,375.97	.....	.....	.....
3271	8058		Renovations-Florida State Hospital .....	37,019.64	.....	.....	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			353,597.24	76,241.84		76,241.84	277,355.40	277,355.40	3213
			10,033.42	2,495.00		2,495.00	7,538.42	7,538.42	3214
			113,391.01	25,689.23		25,689.23	87,701.78	87,701.78	3215
			19,815.67				19,815.67	19,815.67	3216
33,562.00			139,944.60	75,047.88		75,047.88	64,896.72	64,896.72	3217
			25,027.03	25,027.03		25,027.03			3218
			6,275.38	6,275.38		6,275.38			3219
			79,063.44	10,773.77		10,773.77	68,289.67	68,289.67	3220
			4,079.79	761.54		761.54	3,318.25	3,318.25	3221
			4,254.64	4,254.64		4,254.64			3222
			6,082.19				6,082.19	6,082.19	3223
(33,562.00)			51,772.97	48,255.64		48,255.64	3,517.33	3,517.33	3224
			45,472.33	18,100.35		18,100.35	27,371.98	27,371.98	3225
			75,901.36	75,817.86		75,817.86	83.50	83.50	3226
			442,223.99	315,666.71		315,666.71	126,557.28	126,557.28	3227
			17,147.95	17,147.95		17,147.95			3228
			14,438.58	14,359.09		14,359.09	79.49	79.49	3229
			29,173.39				29,173.39	29,173.39	3230
			3,750.81	140.24		140.24	3,610.57	3,610.57	3231
			35,148.27	13,426.37		13,426.37	21,721.90	21,721.90	3232
			143,151.84	2,108.46		2,108.46	141,043.38	141,043.38	3233
			3,080.69				3,080.69	3,080.69	3234
			116,563.50	60,670.81		60,670.81	55,892.69	55,892.69	3235
(33,193.60)			18,328.57	13,013.50		13,013.50	3,315.07	3,315.07	3236
			950.39	950.00		950.00	.39	.39	3238
(31,099.03)			2,953.25	2,953.25		2,953.25			3239
50,500.00			92,053.24	90,009.00		90,009.00	2,044.24	2,044.24	3240
(125,086.63)			89,488.44	42,712.55		42,712.55	46,775.89	46,775.89	3241
			266,267.52				266,267.52	266,267.52	3242
			14,925.66	14,925.66		14,925.66			3243
			199,805.66	131,734.33		131,734.33	68,071.33	68,071.33	3244
			22,979.15	22,426.27		22,426.27	552.88	552.88	3245
(48,606.00)			67,275.81				67,275.81	67,275.81	3246
			17,013.41				17,013.41	17,013.41	3247
			3,266.81	3,266.81		3,266.81			3248
			2,589.99				2,589.99	2,589.99	3249
			796,683.14	193,856.52		193,856.52	602,826.62	602,826.62	3250
			231,971.98	75,807.51		75,807.51	156,164.47	156,164.47	3251
			267,637.19	267,637.19		267,637.19			3252
			2,638.48	2,638.48		2,638.48			3253
			36,630.49	300.00		300.00	36,330.49	36,330.49	3254
			333,192.20	113,836.27		113,836.27	219,355.93	219,355.93	3255
			17,472.50	17,032.33		17,032.33	440.17	440.17	3256
			157,520.36	1,841.17		1,841.17	155,679.19	155,679.19	3257
			3,876,607.16	3,876,607.16		3,876,607.16			3258
			26,010.38	25,633.48		25,633.48	376.90	376.90	3259
			113,460.15	48,032.32		48,032.32	65,427.83	65,427.83	3260
			18.00	18.00		18.00			3261
			165,359.78	88.00		88.00	165,271.78	165,271.78	3262
			213,150.00	58,578.00		58,578.00	154,572.00	154,572.00	3263
			227,283.73	21,603.50		21,603.50	205,680.23	205,680.23	3264
			1,241,842.00		1,241,842.00	1,241,842.00			3265
			4,964.09				4,964.09	4,964.09	3266
			4,965.72				4,965.72	4,965.72	3267
			266,999.91	135,326.46		135,326.46	131,673.45	131,673.45	3268
			66,555.87	45,004.98		45,004.98	21,550.89	21,550.89	3269
			84,375.97	59,110.32		59,110.32	25,265.65	25,265.65	3270
(37,019.64)									3271

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Health and Rehabilitative Services—(Continued)				
3272	8059		Conversion to Wood Fired Boilers-Florida State Hospital	233,472.04			
3273	8060		Repairs to Water Plant-South Florida State Hospital	68,183.94			
3274	8061		Development of Long-Range Master Facilities Plan	11,585.55			
			Department of Highway Safety and Motor Vehicles—				
3275	8062		Renovation of Driver License Facility-Pahoke	4,066.18			
			Judicial Branch—				
3276	8063		Fourth District Court of Appeal	560,909.24			
			Department of Military Affairs—				
3277	8066		Land Acquisition/Warehouse Construction	134,267.49			
			Department of Agriculture and Consumer Services—				
3278	8101		Paving and Roof Repairs-Sanford State Farmers' Market	2,452.39			
3279	8102		Renovation of Cowperthwaite Building-Winter Haven	1,063.93			
3280	8103		Addition to Biocontrol Facility-Gainesville	17,233.28			
3281	8104		Addition to Plant Pathology Laboratory-Gainesville	18,694.87			
3282	8106		District Headquarters Facilities-Lake City	10,753.99			
3283	8107		District Headquarters Facilities-Perry	18,785.73			
3284	8108		District Office Facilities-Brooksville	23,667.76			
3285	8109		Additions to Vehicle Maintenance Shop-Brooksville	17,164.51			
3286	8110		Well and Water-Brooksville	389.29			
3287	8113		Renovations, New Port Recreation Area-Wakulla County	29,287.71			
			Department of Corrections—				
3288	8120		Sewage Treatment Facility-Lake Correctional Institution	18,410.51			
3289	8121		Heating and Air Deficiency Correction	617,105.14			
3290	8122		Improvements to Security-Florida State Prison	24,830.96			
3291	8123		Replacement of Infra-Red Surveillance Systems	79,430.40			
3292	8124		Conservation, Water and Sewer Systems-Polk Correctional Institution	16,922.50			
3293	8125		Improvement to Sewer System Zephyrhill Correctional Institution	289,001.20			
3294	8126		Modifications of Sewage Treatment-Hillsborough Correctional Institution	19,069.00			
3295	8127		Renovations and Additions-Mental Health Facilities	252,437.88			
3296	8128		Renovation for Death Row Facility-Reception and Medical Center	2,500.00			
3297	8130		Completion of Volusia/Daytona Correctional Institution	83,736.79			
3298	8131		Community Correction Facility-Dade County	61,442.28			
3299	8134		Funding for Expansion of Cross City Correctional Facility	281,601.63			
3300	8135		South Florida Reception Center and Correctional Institution	4,925,000.00			
3301	8137		Replacement of Kitchen-DeSoto Correctional Facility	43,295.95			
3302	8138		Site Acquisition/Planning-Preparation for Correctional Beds	4,641,080.93			
3303	8139		Conversion to Wood Fired Boilers	1,106,800.45			
3304	8140		Repairs and Renovations-Community Facilities	223,217.26			
3305	8141		Replacement of Steam and Condensate Lines-Union Correctional Institution	442,755.64			
3306	8142		Repairs and Renovations-Major Institutions	411,551.31			
			Department of General Services—				
3307	8144		Major Repairs and Renovations-State Office Facilities	191,594.50			
3308	8145		Correction of Fire Safety Deficiencies-State Office Building	40,794.00			
3309	8146		Relocation of Fumigation Chamber-R.A. Gray Building	45,229.77			
3310	8147		Office Building-Department of Education	33,825.16			
3311	8148		Dade Regional Office Building, Phase II-Miami	532,810.25			
3312	8149		Lakeland Office Building	31,060.42			
3313	8150		Utility Metering for Energy Conservation-Capitol Center	12,882.50			
3314	8152		Energy Conservation in State Office Building	920,133.58			
3315	8153		Exterior Building Signs-Capitol Center	985.00			
3316	8154		Land Acquisition-Capitol Center	1,975.00			
3317	8157		Renovations for Handicapped Accessibility-Statewide	196,808.81			
3318	8158		Correction of Hazardous Asbestos-Statewide	121,035.79			
3319	8159		Energy Conservation Modifications-Statewide	1,519,657.21			
			Department of Health and Rehabilitative Services—				
3320	8161		Human Services Center-Belle Glade	37,508.81			
3321	8162		Correction of Licensure and Certification Deficiencies	436,976.49			
3322	8163		Repairs and Renovations-Mental Health Facilities	1,017,550.05			
3323	8164		Renovations-Sewage Treatment Plant	183,238.18			
3324	8165		Replacement of Boilers-Northeast Florida State Hospital	45,459.46			
3325	8166		Two Halfway Houses	1,367,428.95			
3326	8167		Stop Camps	336,538.82			
3327	8168		Repairs and Improvements-Community Based Facility	201,266.28			
3328	8169		Addition to Juvenile Justice Center-Miami	472,985.39			
3329	8170		Repairs and Renovations-State Juvenile Detention Centers	196,840.94			
3330	8171		Security Measures-Dozier School	88,602.93			
3331	8172		Halfway House-West Palm Beach	1,936.65			
3332	8173		Halfway House for Females-Dade County	930,887.12			
3333	8174		Replacement of Roof-Former Volusia Detention Facility	558.60			



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 402,380.29	\$	\$	\$ 635,832.33	\$ 582,658.83	\$	\$ 582,658.83	\$ 53,173.50	\$ 53,173.50	3272
(68,183.94)									3273
			11,585.55	11,585.00		11,585.00	.55	.55	3274
			4,066.18				4,066.18	4,066.18	3275
			560,909.24	184,738.98		184,738.98	376,170.26	376,170.26	3276
			134,267.49	112,367.21		112,367.21	21,900.28	21,900.28	3277
			2,452.39	2,257.77		2,257.77	194.62	194.62	3278
			1,063.93				1,063.93	1,063.93	3279
			17,233.28	3,762.00		3,762.00	13,471.28	13,471.28	3280
			18,694.87	3,841.90		3,841.90	14,852.97	14,852.97	3281
			10,753.99	10,703.42		10,703.42	50.57	50.57	3282
			18,785.73	18,482.41		18,482.41	303.32	303.32	3283
			23,667.76	18,941.69		18,941.69	4,726.07	4,726.07	3284
			17,164.51	12,925.03		12,925.03	4,239.48	4,239.48	3285
			389.29	388.09		388.09	1.20	1.20	3286
			29,287.71	29,237.17		29,237.17	50.54	50.54	3287
			18,410.51	11,259.62		11,259.62	7,150.89	7,150.89	3288
			617,105.14	55,298.67		55,298.67	561,806.47	561,806.47	3289
			24,830.96				24,830.96	24,830.96	3290
			79,430.40	79,430.40		79,430.40			3291
			16,922.50				16,922.50	16,922.50	3292
			289,001.20	10,958.00		10,958.00	278,043.20	278,043.20	3293
			19,069.00	6,841.79		6,841.79	12,227.21	12,227.21	3294
			252,437.88	197,641.69		197,641.69	54,796.19	54,796.19	3295
			2,500.00				2,500.00	2,500.00	3296
			83,736.79	83,736.79		83,736.79			3297
			61,442.28	28,353.30		28,353.30	33,088.98	33,088.98	3298
			281,601.63	148,947.25		148,947.25	132,654.38	132,654.38	3299
			4,925,000.00	4,229,533.85		4,229,533.85	695,466.15	695,466.15	3300
			43,295.95	32,220.88		32,220.88	11,075.07	11,075.07	3301
			4,641,080.93	2,405,290.45		2,405,290.45	2,235,790.48	2,235,790.48	3302
			1,106,800.45	1,024,059.61		1,024,059.61	82,740.84	82,740.84	3303
			223,217.26	159,774.27		159,774.27	63,442.99	63,442.99	3304
			442,755.64	425,251.60		425,251.60	17,504.04	17,504.04	3305
			411,551.31	335,918.21		335,918.21	75,633.10	75,633.10	3306
			191,594.50	186,594.29		186,594.29	5,000.21	5,000.21	3307
			40,794.00	38,973.97		38,973.97	1,820.03	1,820.03	3308
			45,229.77	43,642.86		43,642.86	1,586.91	1,586.91	3309
			33,825.18	91.14		91.14	33,734.02	33,734.02	3310
			532,810.25	61,864.92		61,864.92	470,945.33	470,945.33	3311
			31,060.42	17,951.07		17,951.07	13,109.35	13,109.35	3312
			12,882.50				12,882.50	12,882.50	3313
			920,133.58	622,493.43		622,493.43	297,640.15	297,640.15	3314
			985.00				985.00	985.00	3315
			1,975.00				1,975.00	1,975.00	3316
			196,808.81	92,787.10		92,787.10	104,021.71	104,021.71	3317
			121,035.79	99,131.84		99,131.84	21,903.95	21,903.95	3318
			1,519,657.21	1,127,024.80		1,127,024.80	392,632.41	392,632.41	3319
			37,508.81	29,351.79		29,351.79	8,157.02	8,157.02	3320
			436,976.49	162,066.49		162,066.49	274,910.00	274,910.00	3321
24,000.00			1,041,550.05	696,454.84		696,454.84	345,095.21	345,095.21	3322
			183,238.18	153,977.83		153,977.83	29,260.35	29,260.35	3323
			45,459.46	39,644.99		39,644.99	5,814.47	5,814.47	3324
(248,509.00)			1,118,919.95	724,846.89		724,846.89	394,073.06	394,073.06	3325
32,509.00			369,047.82	351,636.53		351,636.53	17,411.29	17,411.29	3326
			201,266.28	136,396.26		136,396.26	64,870.02	64,870.02	3327
			472,985.39	385,849.89		385,849.89	87,135.50	87,135.50	3328
			196,840.94	67,761.33		67,761.33	129,079.61	129,079.61	3329
			88,602.93				88,602.93	88,602.93	3330
			1,936.65				1,936.65	1,936.65	3331
			930,887.12	834,514.76		834,514.76	96,372.36	96,372.36	3332
			558.60	558.60		558.60			3333

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management— Fixed Capital Outlay: (Continued)				
			Department of Health and Rehabilitative Services—(Continued)				
3334	8175		Major Repairs and Improvements-Training Schools	\$ 216,937.32	\$	\$	\$
3335	8176		Juvenile Detention Centers-Alachua and Brevard	118,375.36			
3336	8177		Shelter for Runaways-Broward County	13,858.67			
3337	8178		Corrections for Safety Deficiencies-Sunland Centers	246,858.24			
3338	8179		Nature Park-Gainesville	788.14			
3339	8180		Cluster Replacement Facilities-Statewide	238,438.14			
3340	8181		Repairs and Improvements-Sunland Centers	254,647.35			
3341	8182		Handicapped Park-District XI	953,546.00			
3342	8183		Renovation of Electrical System-Gainesville Sunland	7,890.76			
3343	8184		Major Improvements-A.G. Holley, State Hospital	222,601.18			
3344	8185		Repairs and Improvements, Branch Laboratory-Tampa	120,819.95			
3345	8186		Repairs and Renovations-W.T. Edwards-Tampa	37,030.91			
3346	8187		Addition to Central Laboratory-Jacksonville	27,515.90			
3347	8188		Renovation of Hanson Building-Jacksonville	813,084.49			
3348	8189		Repairs and Improvements-Branch Laboratory-Pensacola	122,707.02			
3349	8190		Repairs and Renovations-Health Labs-Orlando	34,621.75			
3350	8191		Repairs and Renovations-Branch Laboratory-Tallahassee	5,617.96			
3351	8192		Repairs and Renovations-West Florida Anthropol Laboratory	47,239.74			
			Department of Highway Safety and Motor Vehicles—				
3352	8193		Communications Repair Facility-Bradenton	2,412.08			
3353	8194		Replacement of Highway Patrol Facility-Marathon	191,847.14			
3354	8196		Renovation of Driver License Offices	51,026.77			
3355	8197		Driver Testing Ranges	14,022.24			
3356	8198		Addition, Highway Patrol Station-Quincy	1,703.67			
3357	8199		Highway Patrol Facility-Pinellas Park	36,786.34			
			Department of Agriculture and Consumer Services—				
3358	8201		Transfer to Market Improvement Trust Fund	513,214.00			
3359	8202		Resurface Parking Lot-Plant City State Farmers' Market	51,131.10			
3360	8205		Blackwater Office Building	113,275.00			
			Department of Corrections—				
3361	8206		Addition to Santa Fe Community Correctional Center	110,752.90			
3362	8207		South Florida Reception Center and Correctional Institution	13,690,000.00			
3363	8208		Planning and Replacement for DeSoto Correctional Facility Kitchen	5,000.00			
3364	8209		Expansion of Existing Facilities-500 Beds	4,857,679.61			
3365	8210		New Community Correctional Center-100 Beds	1,556,300.00			
3366	8212		New and Expanded Community Correctional Centers	5,118,167.53			
			Department of General Services—				
3367	8213		Major Repairs and Renovations-State Office Facilities	115,395.05			
3368	8214		Corrections of Fire Safety Deficiencies-State Office Building	94,010.00			
3369	8215		Lakeland Office Building	5,613,784.08			
			Department of Health and Rehabilitative Services—				
3370	8216		South Florida Evaluation and Treatment Center-Forensic Unit	17,206,798.73			
3371	8217		Mental Health Clinic-Manatee County	1,861,043.72			
3372	8218		Two Halfway Houses	1,719,716.62			
3373	8219		Juvenile Detention Center-Alachua County	1,920,800.00			
3374	8220		Renovation of Old Volusia Detention Center	40,429.54			
3375	8221		Planning for Replacement of McPherson Training School	49,210.31			
3376	8222		Cluster Replacement Facilities Statewide	8,492,157.44			
3377	8223		Bird Drive Park	482,500.00			
			Department of Highway Safety and Motor Vehicles—				
3378	8224		Supplemental Funds Needed to Complete Marathon Florida Highway Patrol and Driver License Office	110,136.69			
3379	8225		Florida Highway Patrol and Driver License Station Parking Facility-Perry	6,203.67			
3380	8228		Fire Safety Corrections in Florida Highway Patrol Academy-Tallahassee	22,537.71			
			Department of Law Enforcement—				
3381	8229		Replacement of Regional Crime Laboratory-Sanford Area	2,955,000.00			
3382	8230		Replacement of Regional Crime Laboratory-Jacksonville	41,340.00			
			Department of Military Affairs—				
3383	8231		National Guard Armory-Ocala	613,257.50			
3384	8232		U.S. Property and Fiscal Office Building-St. Augustine	72,912.67			
3385	8233		Replacement of Roofs and Miscellaneous Renovations	1,881,347.50			
			Department of Agriculture and Consumer Services—				
3386	8301		Construction of Inspection Station No. 17-Nobles Ferry, Suwannee County			45,501.00	
3387	8302		Bartow Livestock Pavilion Addition Study			50,000.00	
3388	8303		Transfer to Market Improvements-Working Capital Trust Fund			425,000.00	
3389	8304		Construction-Plant City State Farmers Market			200,000.00	
3390	8305		Improvements-Bonifay State Farmers Market			205,000.00	
3391	8306		New Paving-Gadsden County			80,000.00	



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			216,937.32	66,358.45		66,358.45	150,578.87	150,578.87	3334
			118,975.36	14,140.26		14,140.26	104,835.10	104,835.10	3335
			13,858.67	9,524.70		9,524.70	4,333.97	4,333.97	3336
12,728.00			259,586.24	223,397.65		223,397.65	36,188.59	36,188.59	3337
			768.14	740.79		740.79	27.35	27.35	3338
236,000.00			474,438.14	241,988.16		241,988.16	232,449.98	232,449.98	3339
			254,647.35	203,902.39		203,902.39	50,744.96	50,744.96	3340
			953,546.00	462,854.00		462,854.00	490,692.00	490,692.00	3341
			7,690.76	7,690.00		7,690.00	.76	.76	3342
			222,601.18	130,423.15		130,423.15	92,178.03	92,178.03	3343
			120,819.95	120,819.95		120,819.95			3344
			37,030.91	1,605.00		1,605.00	35,425.91	35,425.91	3345
			27,515.90	19,145.29		19,145.29	8,370.61	8,370.61	3346
(24,000.00)			789,084.49	397,219.40		397,219.40	391,865.09	391,865.09	3347
(50,831.00)			71,876.02	40,786.39		40,786.39	31,089.63	31,089.63	3348
50,831.00			85,452.75	36,548.41		36,548.41	48,904.34	48,904.34	3349
			5,617.96	4,375.00		4,375.00	1,242.96	1,242.96	3350
			47,239.74	29,403.24		29,403.24	17,836.50	17,836.50	3351
			2,412.08	705.35		705.35	1,706.73	1,706.73	3352
			191,847.14	191,340.64		191,340.64	506.50	506.50	3353
			51,026.77	9,827.30		9,827.30	41,199.47	41,199.47	3354
			14,022.24				14,022.24	14,022.24	3355
			1,703.67				1,703.67	1,703.67	3356
			36,786.34	483.83		483.83	36,302.51	36,302.51	3357
			513,214.00		513,214.00	513,214.00			3358
			51,131.10	28,354.77		28,354.77	22,776.33	22,776.33	3359
			113,275.00	79,979.54		79,979.54	33,295.46	33,295.46	3360
(22,500.00)			88,252.90	88,250.90		88,250.90	2.00	2.00	3361
			13,690,000.00	1,374,200.73		1,374,200.73	12,315,799.27	12,315,799.27	3362
			5,000.00				5,000.00	5,000.00	3363
206,188.00			5,063,667.61	2,511,317.97		2,511,317.97	2,552,549.64	2,552,549.64	3364
			1,556,300.00	35,766.41		35,766.41	1,520,533.59	1,520,533.59	3365
			5,118,167.53	1,214,496.96		1,214,496.96	3,903,670.57	3,903,670.57	3366
			115,395.05	110,242.00		110,242.00	5,153.05	5,153.05	3367
			94,010.00	5,522.50		5,522.50	88,487.50	88,487.50	3368
			5,613,784.08	2,790,845.18		2,790,845.18	2,822,938.90	2,822,938.90	3369
			17,206,798.73	9,564,262.14		9,564,262.14	7,642,536.59	7,642,536.59	3370
			1,861,043.72	714,978.62		714,978.62	1,146,065.10	1,146,065.10	3371
			1,719,716.82	330,247.45		330,247.45	1,389,469.17	1,389,469.17	3372
(68,634.00)			1,852,166.00	24,664.82		24,664.82	1,827,501.18	1,827,501.18	3373
(32,145.00)			8,284.54	5,999.52		5,999.52	2,285.02	2,285.02	3374
			49,210.31	43,800.00		43,800.00	5,410.31	5,410.31	3375
100,779.00			8,592,936.44	7,188,904.36		7,188,904.36	1,404,032.08	1,404,032.08	3376
			482,500.00				482,500.00	482,500.00	3377
			110,136.69	102,070.26		102,070.26	8,066.43	8,066.43	3378
			6,203.67				6,203.67	6,203.67	3379
			22,537.71	15,671.65		15,671.65	6,866.06	6,866.06	3380
			2,955,000.00	88,175.00		88,175.00	2,866,825.00	2,866,825.00	3381
			41,340.00	41,340.00		41,340.00			3382
			613,257.50	308,045.03		308,045.03	305,212.47	305,212.47	3383
			72,912.67	10,661.47		10,661.47	62,251.20	62,251.20	3384
			1,881,347.50	1,514,111.46		1,514,111.46	367,236.04	367,236.04	3385
			45,501.00	1,632.52		1,632.52	43,868.48	43,868.48	3386
			50,000.00				50,000.00	50,000.00	3387
			425,000.00		425,000.00	425,000.00			3388
			200,000.00	3,000.00		3,000.00	197,000.00	197,000.00	3389
			205,000.00	6,415.86		6,415.86	198,584.14	198,584.14	3390
			80,000.00	63,851.00		63,851.00	16,149.00	16,149.00	3391

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Agriculture and Consumer Services—(Continued)				
3392	8307		Paving-Washington County Agricultural Center .....	\$ .....	\$ .....	\$ 73,000.00	\$ .....
3393	8309		Restroom Facilities-Jay Livestock Market .....	.....	.....	10,000.00	.....
3394	8310		Resurface Market-Immokalee .....	.....	.....	205,000.00	.....
3395	8311		Resurface Market-Pompano .....	.....	.....	210,000.00	.....
3396	8312		Doyle Conner Building Roof and Parking Lot Renovation .....	.....	.....	24,000.00	.....
3397	8313		Sewage Lines-Doyle Connor Building .....	.....	.....	9,000.00	.....
3398	8314		Renovation of Copethwaite Building .....	.....	.....	60,070.00	.....
3399	8315		Paving Road System-Tallahassee District-Wakulla County .....	.....	.....	17,000.00	.....
3400	8316		Resurface and Repair Road System-Jacksonville District-Duval County .....	.....	.....	12,624.00	.....
3401	8317		Resurface Road System-Okeechobee District-Highland County .....	.....	.....	14,039.00	.....
3402	8318		Restroom and Storage Facilities-Multiple Locations and Counties .....	.....	.....	39,000.00	.....
3403	8319		Restrooms-Badcock, Frizzel Towers .....	.....	.....	6,000.00	.....
3404	8320		Restrooms-Karick Lake .....	.....	.....	35,000.00	.....
3405	8321		Security Fence-Multiple Locations and Counties .....	.....	.....	2,700.00	.....
3406	8322		Surface Road System-Withlacoochee State Forest-Hernando County .....	.....	.....	46,750.00	.....
3407	8323		Vehicle Maintenance Shop-Bonifay District-Holmes County .....	.....	.....	30,000.00	.....
3408	8324		Vehicle Maintenance Shop-Bunnell District-Flagler County .....	.....	.....	30,000.00	.....
			Department of Corrections—				
3409	8325		Completion of Putnam Correctional Institution-55 Beds .....	.....	.....	1,749,000.00	.....
3410	8326		Convert HRS Civilian Mental Health Facilities for Corrections Mental Health .....	.....	.....	3,570,000.00	.....
3411	8327		Correction of Health and Sanitation Deficiencies-Statewide .....	.....	.....	3,443,000.00	.....
3412	8328		Expansion of Wastewater Treatment System-Cross City Correctional Institution .....	.....	.....	538,100.00	.....
3413	8329		Extended Care Skilled Nursing Facility/Reception and Medical Center-60 Beds .....	.....	.....	150,000.00	.....
3414	8330		Major Repairs, Renovations and Improvements to Major Institutions .....	.....	.....	2,000,000.00	.....
3415	8331		New Institution-Martin County-672 Beds .....	.....	.....	21,500,000.00	.....
3416	8332		Telecom/Med/Reception and Medical Center and Skands .....	.....	.....	406,650.00	.....
3417	8333		Work Program at Tomoka Correctional Institute .....	.....	.....	50,000.00	.....
3418	8334		Community Correctional Center-Dade County .....	.....	.....	1,353,049.00	.....
3419	8335		Major Repairs, Renovations and Improvements to Community Facilities .....	.....	.....	500,000.00	.....
			Department of Environmental Regulation—				
3420	8336		Planning-Department of Environmental Regulation Laboratory .....	.....	.....	20,000.00	.....
			Florida Game and Fresh Water Fish Commission—				
3421	8337		Lakeland Office Storage .....	.....	.....	172,400.00	.....
3422	8338		Regional Office-Lakeland .....	.....	.....	1,351,058.00	.....
			Department of General Services—				
3423	8339		Renovations, Improvements and Energy Conservation Measures-Governor's Office .....	.....	.....	45,000.00	.....
3424	8340		Porch Renovation-Governor's Mansion .....	.....	.....	100,000.00	.....
3425	8341		Telephone System-Lakeland Regional Service Center .....	.....	.....	557,000.00	.....
			Department of Health and Rehabilitative Services—				
3426	8342		Maintenance and Repair-Centrally Managed Facilities .....	.....	.....	2,350,000.00	.....
3427	8343		Removal of Hazardous Asbestos .....	.....	.....	150,000.00	.....
3428	8344		Resurfacing Institutional Roads .....	.....	.....	150,000.00	.....
3429	8345		Corrections for Licensure and Certifications .....	.....	.....	1,000,000.00	.....
3430	8346		Improvements to Water Systems and Wastewater Treatment Plants .....	.....	.....	1,200,000.00	.....
3431	8347		Pollution Control Equipment for Wood Burning Boilers-Florida State Hospital .....	.....	.....	500,000.00	.....
3432	8348		Supplemental, South Florida Evaluation and Treatment Center .....	.....	.....	2,255,000.00	.....
3433	8349		Halfway House-Statewide .....	.....	.....	200,000.00	.....
3434	8350		Cluster Facilities .....	.....	.....	3,937,500.00	.....
3435	8351		Bird Drive Park .....	.....	.....	100,000.00	.....
3436	8352		Electrical System Renovation-Sunland Gainesville .....	.....	.....	600,000.00	.....
3437	8353		Retarded Offender Program .....	.....	.....	90,000.00	.....
			Department of Highway Safety and Motor Vehicles—				
3438	8354		Construct Florida Highway Patrol Station-Cutler Ridge, Dade County .....	.....	.....	350,000.00	.....
3439	8355		Construct Driver Testing Range-Palm Beach Gardens, Palm Beach County .....	.....	.....	55,079.00	.....
			Judicial Branch—				
3440	8356		Addition and Renovation to Court Headquarters-Lakeland .....	.....	.....	1,686,880.00	.....
			Department of Law Enforcement—				
3441	8357		Regional Crime Laboratory-Jacksonville .....	.....	.....	4,516,010.00	.....
3442	8358		Regional Crime Laboratory-Orlando .....	.....	.....	504,000.00	.....
			Department of Military Affairs—				
3443	8359		Expansion-Planning and Construction-National Guard Armory, Lake Wales .....	.....	.....	309,300.00	.....
3444	8360		Expansion-Planning and Construction-National Guard Armory, Orlando .....	.....	.....	32,800.00	.....
3445	8361		New Construction Phase-National Guard Armory, Plant City .....	.....	.....	704,200.00	.....
3446	8362		Repairs and Renovations-National Guard Armory, Pensacola .....	.....	.....	83,900.00	.....
3447	8363		Repairs and Renovations-National Guard Armory, Perry .....	.....	.....	47,400.00	.....
3448	8364		Roof Replacement-National Guard Armory, Arcadia .....	.....	.....	109,800.00	.....
3449	8365		Roof Replacement-National Guard Armory, Clearwater .....	.....	.....	128,400.00	.....
3450	8366		Roof Replacement-National Guard Armory, Crestview .....	.....	.....	108,100.00	.....
3451	8367		Roof Replacement-National Guard Armory, Deland .....	.....	.....	148,900.00	.....
3452	8368		Roof Replacement-National Guard Armory, Eustis .....	.....	.....	135,000.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			73,000.00	1,095.00		1,095.00	71,905.00	71,905.00	3392
			10,000.00				10,000.00	10,000.00	3393
			205,000.00	3.60		3.60	204,996.40	204,996.40	3394
			210,000.00	3,167.69		3,167.69	206,832.31	206,832.31	3395
			24,000.00	367.32		367.32	23,632.68	23,632.68	3396
			9,000.00	135.00		135.00	8,865.00	8,865.00	3397
			60,070.00	907.76		907.76	59,162.24	59,162.24	3398
			17,000.00	52.00		52.00	16,948.00	16,948.00	3399
			12,824.00	257.66		257.66	12,566.34	12,566.34	3400
			14,039.00	269.66		269.66	13,769.34	13,769.34	3401
			39,000.00	7,961.66		7,961.66	31,038.34	31,038.34	3402
			6,000.00	4,415.23		4,415.23	1,584.77	1,584.77	3403
			35,000.00				35,000.00	35,000.00	3404
			2,700.00				2,700.00	2,700.00	3405
			46,750.00				46,750.00	46,750.00	3406
			30,000.00	11,407.51		11,407.51	18,592.49	18,592.49	3407
			30,000.00	3,657.47		3,657.47	26,342.53	26,342.53	3408
			1,749,000.00	84,724.99		84,724.99	1,664,275.01	1,664,275.01	3409
			3,570,000.00	1,607,793.18		1,607,793.18	1,962,206.82	1,962,206.82	3410
			3,443,000.00	118,483.28		118,483.28	3,324,516.72	3,324,516.72	3411
			538,100.00	26,450.76		26,450.76	511,649.24	511,649.24	3412
			150,000.00	2,266.47		2,266.47	147,733.53	147,733.53	3413
			2,000,000.00	366,145.30		366,145.30	1,633,854.70	1,633,854.70	3414
			21,500,000.00	4,941,181.34		4,941,181.34	16,558,818.66	16,558,818.66	3415
			406,650.00	6,099.75		6,099.75	400,550.25	400,550.25	3416
			50,000.00				50,000.00	50,000.00	3417
			1,353,049.00	20,295.74		20,295.74	1,332,753.26	1,332,753.26	3418
			500,000.00	7,500.00		7,500.00	492,500.00	492,500.00	3419
			20,000.00	19,939.57		19,939.57	60.43	60.43	3420
1,351,058.00			1,523,458.00	61,638.67		61,638.67	1,461,819.33	1,461,819.33	3421
(1,351,058.00)									3422
			45,000.00	925.00		925.00	44,075.00	44,075.00	3423
			100,000.00	3,597.38		3,597.38	96,402.62	96,402.62	3424
			557,000.00	17,543.00		17,543.00	539,457.00	539,457.00	3425
			2,350,000.00	480,812.99		480,812.99	1,869,187.01	1,869,187.01	3426
			150,000.00	6,966.81		6,966.81	143,033.19	143,033.19	3427
			150,000.00	9,171.18		9,171.18	140,828.82	140,828.82	3428
			1,000,000.00	27,189.30		27,189.30	972,810.70	972,810.70	3429
			1,200,000.00	25,067.29		25,067.29	1,174,932.71	1,174,932.71	3430
			500,000.00	483,631.71		483,631.71	16,368.29	16,368.29	3431
			2,255,000.00	51,189.00		51,189.00	2,203,811.00	2,203,811.00	3432
			200,000.00	13,268.00		13,268.00	186,732.00	186,732.00	3433
			3,937,500.00	2,343,901.62		2,343,901.62	1,593,598.38	1,593,598.38	3434
			100,000.00				100,000.00	100,000.00	3435
			600,000.00	108,898.55		108,898.55	491,101.45	491,101.45	3436
			90,000.00	6,351.93		6,351.93	83,648.07	83,648.07	3437
			350,000.00	5,289.65		5,289.65	344,710.35	344,710.35	3438
			55,079.00	7,175.95		7,175.95	47,903.05	47,903.05	3439
			1,686,880.00	25,303.20		25,303.20	1,661,576.80	1,661,576.80	3440
			4,516,010.00	91,905.75		91,905.75	4,424,104.25	4,424,104.25	3441
			504,000.00	7,591.50		7,591.50	496,408.50	496,408.50	3442
			309,300.00	4,653.53		4,653.53	304,646.47	304,646.47	3443
			32,800.00	506.03		506.03	32,293.97	32,293.97	3444
			704,200.00	36,418.04		36,418.04	667,781.96	667,781.96	3445
			83,900.00	13,747.50		13,747.50	70,152.50	70,152.50	3446
			47,400.00	4,123.00		4,123.00	43,277.00	43,277.00	3447
			109,800.00	7,823.25		7,823.25	101,976.75	101,976.75	3448
			128,400.00	4,156.00		4,156.00	124,244.00	124,244.00	3449
			106,100.00	58,920.99		58,920.99	47,179.01	47,179.01	3450
			148,900.00	6,764.85		6,764.85	142,135.15	142,135.15	3451
			135,000.00	4,286.35		4,286.35	130,713.65	130,713.65	3452

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management— Fixed Capital Outlay: (Continued)				
			Department of Military Affairs—(Continued)				
3453	8369		Roof Replacement-National Guard Armory, Leesburg .....	\$ .....	\$ .....	\$ 119,100.00	\$ .....
3454	8370		Roof Replacement-National Guard Armory, Marianna .....	.....	.....	122,800.00	.....
3455	8371		Roof Replacement-National Guard Armory, Sarasota .....	.....	.....	153,600.00	.....
			Department of Natural Resources—				
3456	8372		Geology Sample Depository System .....	.....	.....	83,000.00	.....
3457	8373		Marine Patrol Station-Crystal River .....	.....	.....	28,000.00	.....
			Department of State—				
3458	8374		L & N Marine Terminal Building Renovation .....	.....	.....	50,000.00	.....
3459	8375		East Wing Restoration .....	.....	.....	22,000.00	.....
3460	8376		Haas House Restoration .....	.....	.....	30,000.00	.....
3461	8377		Access for the Handicapped-Brokaw McDougall House .....	.....	.....	11,335.00	.....
3462			Total Division of Building Construction and Property Management— Fixed Capital Outlay .....	\$ 114,021,192.06	\$ .....	\$ 61,405,045.00	\$ .....
726			Division of Motor Pool:				
3463	0101		Salaries .....	\$ .....	\$ .....	\$ 246,135.00	\$ .....
3464	0104		Expenses .....	.....	.....	32,818.00	.....
3465	0106		Operating Capital Outlay .....	.....	.....	1,568.00	.....
3466	0119		Lump Sum-Transfer to Aircraft Trust Fund .....	.....	.....	1,023,751.00	.....
3467	0120		Special Categories-Transfer to Aircraft Trust Fund .....	.....	.....	34.00	.....
3468	0191		Data Processing Services .....	.....	.....	.....	.....
3469	0199		Certifications Forward .....	11,346.15	.....	.....	.....
3470			Total Division of Motor Pool .....	\$ 11,346.15	\$ .....	\$ 1,304,306.00	\$ .....
728			Division of Bond Finance:				
3471	0101		Salaries .....	\$ .....	\$ .....	\$ 174,868.00	\$ .....
3472	0103		Other Personal Services .....	.....	.....	15,000.00	.....
3473	0104		Expenses .....	.....	.....	50,805.00	.....
3474	0106		Operating Capital Outlay .....	.....	.....	1,880.00	.....
3475	0199		Certifications Forward .....	6,949.22	2,678.06	.....	.....
3476			Total Division of Bond Finance .....	\$ 6,949.22	\$ 2,678.06	\$ 242,553.00	\$ .....
729			Division of Communications:				
3477	0101		Salaries .....	\$ .....	\$ .....	\$ 1,065,921.00	\$ .....
3478	0104		Expenses .....	.....	.....	160,627.00	.....
3479	0106		Operating Capital Outlay .....	.....	.....	8,011.00	.....
3480	0191		Data Processing Services .....	.....	.....	20,156.00	.....
3481	0199		Certifications Forward .....	42,921.01	225.93	.....	.....
3482			Total Division of Communications .....	\$ 42,921.01	\$ 225.93	\$ 1,254,715.00	\$ .....
3483			TOTAL DEPARTMENT OF GENERAL SERVICES .....	\$ 114,369,808.31	\$ 6,480.04	\$ 70,219,055.00	\$ .....
730-737			DEPARTMENT OF REVENUE				
730			Office of the Executive Director and Division of Administration:				
3484	0101		Salaries .....	\$ .....	\$ .....	\$ 2,416,095.00	\$ .....
3485	0104		Expenses .....	.....	.....	5,500.00	.....
3486	0106		Operating Capital Outlay .....	.....	.....	.....	.....
3487	0110		Special Categories-Transfer To Local Government 1/2 Cent Sales Tax Trust Fund .....	.....	.....	.....	321,816.00 <sup>1</sup>
3488	0129		Lump Sum-Transfer to Local Government Half-Cent Sales Tax Clearing Trust Fund .....	.....	.....	2,387,750.00	.....
3489	0149		Lump Sum-Corporate Income Tax Historical Computer Data Base & Computerized Audit System .....	.....	.....	.....	300,000.00 <sup>2</sup>
3490	0159		Lump Sum-Corporate Income Tax Administration .....	.....	.....	.....	200,000.00 <sup>2</sup>
3491	0191		Data Processing Services .....	.....	.....	16,000.00	.....
3492			Total Office of the Executive Director and Division of Administration .....	\$ .....	\$ .....	\$ 4,825,345.00	\$ 821,816.00
735			Division of Audits:				
3493	0101		Salaries .....	\$ .....	\$ .....	\$ 7,725,990.00	\$ .....
3494	0104		Expenses .....	.....	.....	1,148,040.00	.....
3495	0106		Operating Capital Outlay .....	.....	.....	.....	.....
3496	0199		Certifications Forward .....	2,175.23	.....	.....	.....
3497			Total Division of Audits .....	\$ 2,175.23	\$ .....	\$ 8,874,030.00	\$ .....

<sup>1</sup> Authorized by Chapter 83-299, Laws of Florida<sup>2</sup> Authorized by Chapter 83-349, Laws of Florida



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 119,100.00	\$ 1,796.50	\$ .....	\$ 1,796.50	\$ 117,303.50	\$ 117,303.50	3453
.....	.....	.....	122,800.00	76,441.59	.....	76,441.59	46,358.41	46,358.41	3454
.....	.....	.....	153,600.00	7,797.45	.....	7,797.45	145,802.55	145,802.55	3455
.....	.....	.....	83,000.00	83,000.00	.....	83,000.00	.....	.....	3456
.....	.....	.....	28,000.00	443.79	.....	443.79	27,556.21	27,556.21	3457
.....	.....	.....	50,000.00	4,073.18	.....	4,073.18	45,926.82	45,926.82	3458
30,000.00	.....	.....	52,000.00	6,170.64	.....	6,170.64	45,829.36	45,829.36	3459
(30,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3460
.....	.....	.....	11,335.00	.....	.....	.....	11,335.00	11,335.00	3461
\$ 226,573.00	\$ .....	\$ .....	\$ 175,652,810.06	\$ 67,645,032.21	\$ 2,180,056.00	\$ 69,825,088.21	\$ 105,827,721.85	\$ 105,827,721.85	3462
\$ 4,701.00	\$ .....	\$ .....	\$ 250,836.00	\$ 228,699.25	\$ .....	\$ 228,699.25	\$ 22,136.75	\$ 22,136.75	3463
8,000.00	.....	.....	40,818.00	33,662.24	.....	33,662.24	7,155.76	7,155.76	3464
.....	.....	.....	1,568.00	1,199.40	.....	1,199.40	368.60	368.60	3465
(1,023,751.00)	.....	.....	.....	.....	.....	.....	.....	.....	3466
1,012,811.00	.....	.....	1,012,811.00	.....	1,012,811.00	1,012,811.00	.....	.....	3467
13,255.00	.....	.....	13,289.00	4,464.00	.....	4,464.00	8,825.00	8,825.00	3468
.....	.....	.....	11,346.15	11,346.15	.....	11,346.15	.....	.....	3469
\$ 15,016.00	\$ .....	\$ .....	\$ 1,330,668.15	\$ 279,371.04	\$ 1,012,811.00	\$ 1,292,182.04	\$ 38,486.11	\$ 38,486.11	3470
\$ (5,464.00)	\$ 28,323.00	\$ .....	\$ 141,081.00	\$ 132,780.43	\$ .....	\$ 132,780.43	\$ 8,300.57	\$ 36,623.57	3471
.....	.....	.....	15,000.00	4,609.50	.....	4,609.50	10,390.50	10,390.50	3472
.....	.....	.....	50,805.00	33,132.20	.....	33,132.20	17,672.80	17,672.80	3473
.....	.....	.....	1,880.00	497.40	.....	497.40	1,382.60	1,382.60	3474
.....	.....	.....	4,271.16	4,271.16	.....	4,271.16	.....	.....	3475
\$ (5,464.00)	\$ 28,323.00	\$ .....	\$ 213,037.16	\$ 175,290.69	\$ .....	\$ 175,290.69	\$ 37,746.47	\$ 66,069.47	3476
\$ 26,973.00	\$ .....	\$ .....	\$ 1,092,894.00	\$ 948,140.23	\$ .....	\$ 948,140.23	\$ 144,753.77	\$ 144,753.77	3477
.....	.....	.....	160,627.00	128,848.65	.....	128,848.65	31,778.35	31,778.35	3478
.....	.....	.....	8,011.00	3,849.25	.....	3,849.25	4,161.75	4,161.75	3479
(17,500.00)	.....	.....	2,656.00	28.00	.....	28.00	2,628.00	2,628.00	3480
.....	.....	.....	42,695.08	42,695.08	.....	42,695.08	.....	.....	3481
\$ 9,473.00	\$ .....	\$ .....	\$ 1,306,883.08	\$ 1,123,561.21	\$ .....	\$ 1,123,561.21	\$ 183,321.87	\$ 183,321.87	3482
\$ (436,210.00)	\$ 28,323.00	\$ .....	\$ 184,117,850.27	\$ 74,158,561.34	\$ 3,238,863.00	\$ 77,397,424.34	\$ 106,720,425.93	\$ 106,748,748.93	3483
\$ 134,320.00	\$ .....	\$ .....	\$ 2,550,415.00	\$ 2,517,117.79	\$ .....	\$ 2,517,117.79	\$ 33,297.21	\$ 33,297.21	3484
1,275.00	.....	.....	6,775.00	712.85	.....	712.85	6,062.15	6,062.15	3485
3,000.00	.....	.....	3,000.00	.....	.....	.....	3,000.00	3,000.00	3486
2,387,750.00	.....	.....	2,709,566.00	.....	2,709,566.00	2,709,566.00	.....	.....	3487
(2,387,750.00)	.....	.....	.....	.....	.....	.....	.....	.....	3488
(300,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3489
(200,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3490
(6,000.00)	.....	.....	10,000.00	8,756.67	.....	8,756.67	1,243.33	1,243.33	3491
\$ (367,405.00)	\$ .....	\$ .....	\$ 5,279,756.00	\$ 2,526,587.31	\$ 2,709,566.00	\$ 5,236,153.31	\$ 43,602.69	\$ 43,602.69	3492
\$ 50,650.00	\$ .....	\$ .....	\$ 7,776,840.00	\$ 7,726,282.50	\$ .....	\$ 7,726,282.50	\$ 50,357.50	\$ 50,357.50	3493
107,702.00	.....	.....	1,255,742.00	1,071,393.93	.....	1,071,393.93	184,348.07	184,348.07	3494
1,500.00	.....	.....	1,500.00	.....	.....	.....	1,500.00	1,500.00	3495
.....	.....	.....	2,175.23	2,175.23	.....	2,175.23	.....	.....	3496
\$ 159,852.00	\$ .....	\$ .....	\$ 9,036,057.23	\$ 8,799,851.66	\$ .....	\$ 8,799,851.66	\$ 236,205.57	\$ 236,205.57	3497

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
730-737			DEPARTMENT OF REVENUE (Continued)				
736			Division of Collection and Enforcement:				
3498	0101		Salaries .....	\$ .....	\$ .....	\$ 3,422,937.00	\$ .....
3499	0103		Other Personal Services .....	.....	.....	70,953.00	.....
3500	0104		Expenses .....	.....	.....	677,830.00	.....
3501	0106		Operating Capital Outlay .....	.....	.....	21,842.00	.....
3502	0109		Lump Sum-Transfer to State Water Pollution Control Trust Fund .....	.....	.....	100,000,000.00	.....
3503	0110		Special Categories-Transfer to State Water Pollution Control Trust Fund .....	.....	.....	.....	.....
3504	0199		Certifications Forward .....	1,149.17	.....	.....	.....
3505			Total Division of Collection and Enforcement .....	\$ 1,149.17	\$ .....	\$ 104,193,562.00	\$ .....
737			Division of Information Systems and Services:				
3506	0101		Salaries .....	\$ .....	\$ .....	\$ 2,498,490.00	\$ .....
3507	0103		Other Personal Services .....	.....	.....	.....	.....
3508	0104		Expenses .....	.....	.....	1,065,142.00	.....
3509	0106		Operating Capital Outlay .....	.....	.....	.....	.....
3510	0109		Lump Sum-Implementation of HB 1217 .....	.....	.....	51,000.00	.....
3511	0119		Lump Sum-Water Quality Program HB 47B .....	.....	.....	100,000.00	.....
3512	0191		Data Processing Services .....	.....	.....	20,000.00	.....
3513	0199		Certifications Forward .....	44,241.98	5,943.77	.....	.....
3514			Total Division of Information Systems and Services .....	\$ 44,241.98	\$ 5,943.77	\$ 3,734,632.00	\$ .....
3515			TOTAL DEPARTMENT OF REVENUE .....	\$ 47,566.38	\$ 5,943.77	\$ 121,627,569.00	\$ 821,816.00
740-748			DEPARTMENT OF NATURAL RESOURCES				
740			Office of Executive Director and Division of Administrative Services:				
3516	0101		Salaries .....	\$ .....	\$ .....	\$ 567,955.00	\$ .....
3517	0104		Expenses .....	.....	.....	107,337.00	.....
3518	0106		Operating Capital Outlay .....	.....	.....	8,333.00	.....
3519	0109		Lump Sum-Florida Conservation Corps .....	.....	.....	101,900.00	.....
3520	0130		Aid to Local Governments-Suwannee River Authority .....	.....	.....	21,250.00	.....
3521	0160		Special Categories-Tennessee-Tombigbee Waterway Authority .....	.....	.....	8,500.00	.....
3522	0170		Special Categories-Gulf States Marine Fisheries .....	.....	.....	22,500.00	.....
3523	0191		Data Processing Services .....	.....	.....	39,732.00	.....
3524	0199		Certifications Forward .....	8,985.11	1,500.00	.....	.....
3525			Total Office of Executive Director and Division of Administrative Services .....	\$ 8,985.11	\$ 1,500.00	\$ 877,507.00	\$ .....
741			Division of State Lands:				
3526	0151		Payment of Debt Service .....	\$ .....	\$ .....	\$ 16,434,810.00	\$ .....
3527			Total Division of State Lands .....	\$ .....	\$ .....	\$ 16,434,810.00	\$ .....
742			Division of Marine Resources:				
3528	0101		Salaries .....	\$ .....	\$ .....	\$ 2,086,177.00	\$ .....
3529	0103		Other Personal Services .....	.....	.....	243,645.00	.....
3530	0104		Expenses .....	.....	.....	859,775.00	.....
3531	0106		Operating Capital Outlay .....	.....	.....	274,221.00	.....
3532	0118		FCO-Aid to Local Governments-Juniper Inlet .....	10,717.11	.....	.....	.....
3533	0120		Special Categories-Atlantic States Marine Fisheries' Commission .....	.....	.....	7,200.00	.....
3534	0128		FCO-Aid to Local Governments-Brevard Revegetation .....	13,513.48	.....	.....	.....
3535	0130		Aid to Local Governments-Fish Reef Construction Program .....	60,000.00	.....	.....	.....
3536	0131		FCO-Artificial Fish Reef Construction (0131) .....	147,990.45	.....	.....	.....
3537	0138		FCO-Aid to Local Governments-City of Naples .....	122,325.00	.....	.....	.....
3538	0140		Special Categories-Oyster Planting .....	.....	.....	150,000.00	.....
3539	0148		FCO-Aid to Local Governments-Broward .....	1,500,000.00	.....	.....	.....
3540	0191		Data Processing Services .....	.....	.....	44,929.00	.....
3541	0199		Certifications Forward .....	228,050.38	5,662.72	.....	.....
3542			Total Division of Marine Resources .....	\$ 2,082,596.42	\$ 5,662.72	\$ 3,645,947.00	\$ .....
743			Division of Beaches and Shores:				
3543	0101		Salaries .....	\$ .....	\$ .....	\$ 1,020,378.00	\$ .....
3544	0103		Other Personal Services .....	.....	.....	11,250.00	.....
3545	0104		Expenses .....	.....	.....	215,057.00	.....
3546	0106		Operating Capital Outlay .....	.....	.....	31,381.00	.....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 158,935.00	\$ .....	\$ .....	\$ 3,579,872.00	\$ 3,551,219.40	\$ .....	\$ 3,551,219.40	\$ 28,652.60	\$ 28,652.60	3498
(1,092.00)	.....	.....	69,861.00	53,531.65	.....	53,531.65	16,329.35	16,329.35	3499
33,974.00	.....	.....	711,804.00	688,523.95	.....	688,523.95	23,280.05	23,280.05	3500
1,092.00	.....	.....	22,934.00	22,574.37	.....	22,574.37	359.63	359.63	3501
(100,000,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3502
100,000,000.00	.....	.....	100,000,000.00	.....	100,000,000.00	100,000,000.00	.....	.....	3503
.....	.....	.....	1,149.17	1,149.17	.....	1,149.17	.....	.....	3504
<u>\$ 190,909.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 104,385,620.17</u>	<u>\$ 4,316,998.54</u>	<u>\$ 100,000,000.00</u>	<u>\$ 104,316,998.54</u>	<u>\$ 68,621.63</u>	<u>\$ 68,621.63</u>	<u>3505</u>
\$ 337,724.00	\$ .....	\$ .....	\$ 2,836,214.00	\$ 2,790,331.24	\$ .....	\$ 2,790,331.24	\$ 45,882.76	\$ 45,882.76	3506
29,750.00	.....	.....	29,750.00	.....	.....	29,750.00	.....	29,750.00	3507
219,674.00	.....	.....	1,284,816.00	1,186,386.79	.....	1,186,386.79	98,429.21	98,429.21	3508
9,000.00	.....	.....	9,000.00	4,646.51	.....	4,646.51	4,353.49	4,353.49	3509
(51,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3510
(100,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	3511
43,500.00	.....	.....	63,500.00	63,500.00	.....	63,500.00	.....	.....	3512
.....	.....	.....	38,298.21	38,298.21	.....	38,298.21	.....	.....	3513
<u>\$ 488,648.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 4,261,578.21</u>	<u>\$ 4,083,162.75</u>	<u>\$ .....</u>	<u>\$ 4,083,162.75</u>	<u>\$ 178,415.46</u>	<u>\$ 178,415.46</u>	<u>3514</u>
<u>\$ 472,004.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 122,963,011.61</u>	<u>\$ 19,726,600.26</u>	<u>\$ 102,709,566.00</u>	<u>\$ 122,436,166.26</u>	<u>\$ 526,845.35</u>	<u>\$ 526,845.35</u>	<u>3515</u>
\$ 101,812.00	\$ .....	\$ .....	\$ 669,767.00	\$ 669,767.00	\$ .....	\$ 669,767.00	\$ .....	\$ .....	3516
.....	.....	.....	107,337.00	107,207.41	.....	107,207.41	129.59	129.59	3517
.....	.....	.....	8,333.00	6,114.61	.....	6,114.61	2,218.39	2,218.39	3518
.....	.....	.....	101,900.00	.....	.....	101,900.00	101,900.00	101,900.00	3519
.....	.....	.....	21,250.00	21,250.00	.....	21,250.00	.....	.....	3520
.....	.....	.....	8,500.00	8,500.00	.....	8,500.00	.....	.....	3521
.....	.....	.....	22,500.00	22,500.00	.....	22,500.00	.....	.....	3522
8,271.00	.....	.....	48,003.00	48,003.00	.....	48,003.00	.....	.....	3523
.....	.....	.....	7,485.11	7,485.11	.....	7,485.11	.....	.....	3524
<u>\$ 110,083.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 995,075.11</u>	<u>\$ 890,827.13</u>	<u>\$ .....</u>	<u>\$ 890,827.13</u>	<u>\$ 104,247.98</u>	<u>\$ 104,247.98</u>	<u>3525</u>
\$ .....	\$ 830,625.00	\$ .....	\$ 15,604,185.00	15,604,185.00	\$ .....	\$ 15,604,185.00	\$ .....	\$ 830,625.00	3526
<u>\$ .....</u>	<u>\$ 830,625.00</u>	<u>\$ .....</u>	<u>\$ 15,604,185.00</u>	<u>\$ 15,604,185.00</u>	<u>\$ .....</u>	<u>\$ 15,604,185.00</u>	<u>\$ .....</u>	<u>\$ 830,625.00</u>	<u>3527</u>
\$ 94,394.00	\$ .....	\$ .....	\$ 2,160,571.00	\$ 2,148,828.97	\$ .....	\$ 2,148,828.97	\$ 11,742.03	\$ 11,742.03	3528
2,753.00	.....	.....	246,398.00	119,828.12	.....	119,828.12	126,569.88	126,569.88	3529
5,831.00	.....	.....	865,606.00	722,737.56	.....	722,737.56	142,868.44	142,868.44	3530
1,065.00	.....	.....	275,286.00	102,803.21	.....	102,803.21	172,482.79	172,482.79	3531
.....	.....	.....	10,717.11	1,773.99	.....	1,773.99	8,943.12	8,943.12	3532
.....	.....	.....	7,200.00	7,200.00	.....	7,200.00	.....	.....	3533
.....	.....	.....	13,513.48	13,513.48	.....	13,513.48	.....	.....	3534
.....	.....	.....	60,000.00	35,524.50	.....	35,524.50	24,475.50	24,475.50	3535
.....	.....	.....	147,990.45	95,401.87	.....	95,401.87	52,588.58	52,588.58	3536
.....	.....	.....	122,325.00	122,325.00	.....	122,325.00	.....	.....	3537
.....	.....	.....	150,000.00	146,911.07	.....	146,911.07	3,088.93	3,088.93	3538
.....	.....	.....	1,500,000.00	1,500,000.00	.....	1,500,000.00	.....	.....	3539
.....	.....	.....	44,929.00	44,929.00	.....	44,929.00	.....	.....	3540
.....	.....	.....	222,387.66	222,387.66	.....	222,387.66	.....	.....	3541
<u>\$ 104,043.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 5,826,923.70</u>	<u>\$ 5,284,164.43</u>	<u>\$ .....</u>	<u>\$ 5,284,164.43</u>	<u>\$ 542,759.27</u>	<u>\$ 542,759.27</u>	<u>3542</u>
\$ 4,492.00	\$ .....	\$ .....	\$ 1,024,870.00	\$ 1,021,588.47	\$ .....	\$ 1,021,588.47	\$ 3,281.53	\$ 3,281.53	3543
(306.00)	.....	.....	10,942.00	8,991.49	.....	8,991.49	1,950.51	1,950.51	3544
10,752.00	.....	.....	225,809.00	210,467.43	.....	210,467.43	15,341.57	15,341.57	3545
.....	.....	.....	31,381.00	17,389.02	.....	17,389.02	13,991.98	13,991.98	3546

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
740-748			DEPARTMENT OF NATURAL RESOURCES (Continued)				
743			Division of Beaches and Shores:				
3547		0191	Data Processing Services	\$	\$	\$ 279,943.00	\$
3548		0199	Certifications Forward	31,729.42	141.64		
3549			Total Division of Beaches and Shores	\$ 31,729.42	\$ 141.64	\$ 1,558,009.00	\$
746			Division of Law Enforcement:				
3550		0101	Salaries	\$	\$	\$ 6,778,871.00	\$
3551		0103	Other Personal Services			51,637.00	
3552		0104	Expenses			946,401.00	
3553		0106	Operating Capital Outlay			110,956.00	
3554		0110	Special Categories-Operation and Maintenance of Patrol Vehicles			2,330,563.00	
3555		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			999,411.00	
3556		0191	Data Processing Services			94,171.00	
3557		0193	Salary Incentive Payment			210,270.00	
3558		0199	Certifications Forward	1,149,349.05	35,306.40		
3559			Total Division of Law Enforcement	\$ 1,149,349.05	\$ 35,306.40	\$ 11,522,280.00	\$
747			Division of Resource Management:				
3560		0101	Salaries	\$	\$	\$ 806,093.00	\$
3561		0103	Other Personal Services			29,284.00	
3562		0104	Expenses			261,544.00	
2863		0106	Operating Capital Outlay			34,541.00	
2864		0191	Data Processing Services			12,506.00	
2865		0199	Certifications Forward	35,324.52	2,996.55		
3566			Total Division of Resource Management	\$ 35,324.52	\$ 2,996.55	\$ 1,143,968.00	\$
748			Marine Fisheries Commission:				
3567		0110	Special Categories-Transfer to Marine Fisheries Commission Trust Fund	\$	\$	\$	\$ 60,000.00
3568			Total Marine Fisheries Commission	\$	\$	\$	\$ 60,000.00
3569			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 3,307,984.52	\$ 45,607.31	\$ 35,182,521.00	\$ 60,000.00
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
760			Office of Executive Director and Division of Administrative Services:				
3570		0101	Salaries	\$	\$	\$ 4,139,390.00	\$
3571		0103	Other Personal Services			9,016.00	
3572		0104	Expenses			856,894.00	
3573		0106	Operating Capital Outlay			30,997.00	
3574		0191	Data Processing Services			236,054.00	
3575		0199	Certifications Forward	92,671.08	24,456.09		
3576			Total Office of Executive Director and Division of Administrative Services	\$ 92,671.08	\$ 24,456.09	\$ 5,272,351.00	\$
761			Division of the Florida Highway Patrol:				
3577		0101	Salaries	\$	\$	\$ 39,802,818.00	\$
3578		0103	Other Personal Services			44,844.00	
3579		0104	Expenses			3,741,649.00	
3580		0106	Operating Capital Outlay			254,565.00	
3581		0110	Special Categories-Operation of Motor Vehicles			5,870,388.00	
3582		0120	Special Categories-Acquisition of Motor Vehicles			3,459,610.00	
3583		0191	Data Processing Services			378,615.00	
3584		0193	Salary Incentive Payment			1,100,095.00	
3585		0199	Certifications Forward	2,341,302.68	354,336.20		
3586			Total Division of the Florida Highway Patrol	\$ 2,341,302.68	\$ 354,336.20	\$ 54,652,584.00	\$
762			Division of Driver Licenses:				
3587		0101	Salaries	\$	\$	\$ 8,309,113.00	\$
3588		0103	Other Personal Services			509,372.00	
3589		0104	Expenses			4,069,892.00	
3590		0106	Operating Capital Outlay			271,914.00	
3591		0110	Special Categories-Purchase of Driver Licenses			1,439,644.00	
3592		0191	Data Processing Services			4,385,628.00	
3593		0199	Certifications Forward	638,665.18	58,618.50		
3594			Total Division of Driver Licenses	\$ 638,665.18	\$ 58,618.50	\$ 18,985,563.00	\$



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 279,943.00	\$ 277,877.00	\$ .....	\$ 277,877.00	\$ 2,056.00	\$ 2,056.00	3547
.....	.....	.....	31,587.78	31,587.78	.....	31,587.78	.....	.....	3548
<u>\$ 14,936.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,604,532.78</u>	<u>\$ 1,567,911.19</u>	<u>\$ .....</u>	<u>\$ 1,567,911.19</u>	<u>\$ 36,621.59</u>	<u>\$ 36,621.59</u>	3549
\$ 245,053.00	\$ .....	\$ .....	\$ 7,023,924.00	\$ 7,020,116.42	\$ .....	\$ 7,020,116.42	\$ 3,807.58	\$ 3,807.58	3550
13,581.00	.....	.....	85,218.00	60,168.13	.....	60,168.13	5,049.87	5,049.87	3551
125,281.00	.....	.....	1,071,682.00	1,068,188.45	.....	1,068,188.45	3,493.55	3,493.55	3552
.....	.....	.....	110,956.00	109,107.92	.....	109,107.92	1,848.08	1,848.08	3553
(85,796.00)	.....	.....	2,244,767.00	2,093,301.41	.....	2,093,301.41	161,465.59	151,465.59	3554
.....	.....	.....	999,411.00	636,813.37	.....	636,813.37	362,597.63	362,597.63	3555
.....	.....	.....	94,171.00	94,171.00	.....	94,171.00	.....	.....	3556
.....	.....	.....	210,270.00	188,320.05	.....	188,320.05	21,949.95	21,949.95	3557
.....	.....	.....	1,114,042.65	1,114,042.65	.....	1,114,042.65	.....	.....	3558
<u>\$ 298,119.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 12,934,441.65</u>	<u>\$ 12,384,229.40</u>	<u>\$ .....</u>	<u>\$ 12,384,229.40</u>	<u>\$ 550,212.25</u>	<u>\$ 550,212.25</u>	3559
\$ (10,080.00)	\$ .....	\$ .....	\$ 796,013.00	\$ 794,454.10	\$ .....	\$ 794,454.10	\$ 1,558.90	\$ 1,558.90	3560
4,511.00	.....	.....	33,795.00	26,782.70	.....	26,782.70	7,012.30	7,012.30	3561
(33,971.00)	.....	.....	227,573.00	201,747.30	.....	201,747.30	25,825.70	25,825.70	3562
20,392.00	.....	.....	54,933.00	28,775.52	.....	28,775.52	26,157.48	26,157.48	3563
.....	.....	.....	12,506.00	11,711.33	.....	11,711.33	794.67	794.67	3564
.....	.....	.....	32,327.97	32,327.97	.....	32,327.97	.....	.....	3565
<u>\$ (19,148.00)</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,157,147.97</u>	<u>\$ 1,095,798.92</u>	<u>\$ .....</u>	<u>\$ 1,095,798.92</u>	<u>\$ 61,349.05</u>	<u>\$ 61,349.05</u>	3566
\$ .....	\$ .....	\$ .....	\$ 60,000.00	\$ .....	\$ 60,000.00	\$ 60,000.00	\$ .....	\$ .....	3567
\$ .....	\$ .....	\$ .....	\$ 60,000.00	\$ .....	\$ 60,000.00	\$ 60,000.00	\$ .....	\$ .....	3568
<u>508,033.00</u>	<u>\$ 830,625.00</u>	<u>\$ .....</u>	<u>\$ 38,182,306.21</u>	<u>\$ 36,827,116.07</u>	<u>\$ 60,000.00</u>	<u>\$ 36,887,116.07</u>	<u>\$ 1,295,190.14</u>	<u>\$ 2,125,815.14</u>	3569
\$ 524,288.00	\$ .....	\$ .....	\$ 4,663,678.00	\$ 4,653,808.21	\$ .....	\$ 4,653,808.21	\$ 9,869.79	\$ 9,869.79	3570
25,421.00	.....	.....	34,437.00	27,900.14	.....	27,900.14	6,536.86	6,536.86	3571
120,548.00	.....	.....	977,442.00	890,254.81	.....	890,254.81	87,187.19	87,187.19	3572
112,500.00	.....	.....	143,497.00	31,621.78	.....	31,621.78	111,875.22	111,875.22	3573
.....	.....	.....	236,054.00	236,054.00	.....	236,054.00	.....	.....	3574
.....	.....	.....	68,214.99	68,214.99	.....	68,214.99	.....	.....	3575
<u>\$ 782,757.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 6,123,322.99</u>	<u>\$ 5,907,853.93</u>	<u>\$ .....</u>	<u>\$ 5,907,853.93</u>	<u>\$ 215,469.06</u>	<u>\$ 215,469.06</u>	3576
\$ 601,932.00	\$ .....	\$ .....	\$ 40,404,750.00	\$ 39,317,571.69	\$ .....	\$ 39,317,571.69	\$ 1,087,178.31	\$ 1,087,178.31	3577
4,089.00	.....	.....	48,933.00	27,887.90	.....	27,887.90	21,045.10	21,045.10	3578
(138,429.00)	.....	.....	3,603,220.00	2,870,526.86	.....	2,870,526.86	732,693.14	732,693.14	3579
(2,500.00)	.....	.....	252,065.00	67,122.69	.....	67,122.69	184,942.31	184,942.31	3580
(260,000.00)	.....	.....	5,610,388.00	3,560,630.83	.....	3,560,630.83	2,049,757.17	2,049,757.17	3581
.....	.....	.....	3,459,610.00	808,407.17	.....	808,407.17	2,651,202.83	2,651,202.83	3582
270,806.00	.....	.....	649,421.00	649,421.00	.....	649,421.00	.....	.....	3583
.....	.....	.....	1,100,095.00	986,731.48	.....	986,731.48	113,363.52	113,363.52	3584
.....	.....	.....	1,986,966.48	1,986,966.48	.....	1,986,966.48	.....	.....	3585
<u>\$ 475,898.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 57,115,448.48</u>	<u>\$ 50,275,266.10</u>	<u>\$ .....</u>	<u>\$ 50,275,266.10</u>	<u>\$ 6,840,182.38</u>	<u>\$ 6,840,182.38</u>	3586
\$ 750,675.00	\$ .....	\$ .....	\$ 9,059,788.00	\$ 9,059,788.00	\$ .....	\$ 9,059,788.00	\$ .....	\$ .....	3587
.....	.....	.....	509,372.00	467,721.26	.....	467,721.26	41,650.74	41,650.74	3588
216,184.00	.....	.....	4,286,076.00	4,045,802.51	.....	4,045,802.51	240,273.49	240,273.49	3589
.....	.....	.....	271,914.00	204,273.25	.....	204,273.25	67,640.75	67,640.75	3590
150,000.00	.....	.....	1,589,644.00	1,435,459.24	.....	1,435,459.24	154,184.76	154,184.76	3591
(203,494.00)	.....	.....	4,182,134.00	4,182,134.00	.....	4,182,134.00	.....	.....	3592
.....	.....	.....	580,046.68	580,046.68	.....	580,046.68	.....	.....	3593
<u>\$ 913,365.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 20,478,974.68</u>	<u>\$ 19,975,224.94</u>	<u>\$ .....</u>	<u>\$ 19,975,224.94</u>	<u>\$ 503,749.74</u>	<u>\$ 503,749.74</u>	3594

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)							
763 Division of Motor Vehicles:							
3595	0101		Salaries .....	\$ .....	\$ .....	\$ 6,907,720.00	\$ .....
3596	0103		Other Personal Services .....	.....	.....	111,410.00	.....
3597	0104		Expenses .....	.....	.....	2,613,014.00	.....
3598	0106		Operating Capital Outlay .....	.....	.....	345,368.00	.....
3599	0110		Special Categories-Purchase of License Plates .....	.....	.....	3,338,735.00	.....
3600	0191		Data Processing Services .....	.....	.....	3,497,584.00	.....
3601	0199		Certifications Forward .....	777,927.30	68,277.75		
Total Division of Motor Vehicles .....				\$ 777,927.30	\$ 68,277.75	\$ 16,813,831.00	\$ .....
TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES .....				\$ 3,850,566.24	\$ 505,688.54	\$ 95,724,329.00	\$ .....
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION							
771 Office of Executive Director and Division of Administrative Services:							
3604	0101		Salaries .....	\$ .....	\$ .....	\$ 404,631.00	\$ .....
3605	0103		Other Personal Services .....	.....	.....	4,500.00	.....
3606	0104		Expenses .....	.....	.....	77,545.00	.....
3607	0106		Operating Capital Outlay .....	.....	.....	25,568.00	.....
Total Office of Executive Director and Division of Administrative Services .....				\$ .....	\$ .....	\$ 512,244.00	\$ .....
772 Division of Law Enforcement:							
3609	0101		Salaries .....	\$ .....	\$ .....	\$ 7,046,380.00	\$ .....
3610	0103		Other Personal Services .....	.....	.....	15,451.00	.....
3611	0104		Expenses .....	.....	.....	771,089.00	.....
3612	0106		Operating Capital Outlay .....	.....	.....	31,927.00	.....
3613	0110		Special Categories-Operation and Maintenance of Patrol Vehicles .....	.....	.....	917,012.00	.....
3614	0120		Special Categories-Acquisition and Replacement of Patrol Vehicles .....	.....	.....	849,735.00	.....
3615	0191		Data Processing Services .....	.....	.....	74,113.00	.....
3616	0193		Salary Incentive Payment .....	.....	.....	185,000.00	.....
3617	0199		Certifications Forward .....	59,655.37	6,078.31		
Total Division of Law Enforcement .....				\$ 59,655.37	\$ 6,078.31	\$ 9,890,707.00	\$ .....
773 Division of Wildlife:							
3619	0101		Salaries .....	\$ .....	\$ .....	\$ 134,361.00	\$ .....
3620	0103		Other Personal Services .....	.....	.....	20,000.00	.....
3621	0104		Expenses .....	.....	.....	72,697.00	.....
3622	0106		Operating Capital Outlay .....	.....	.....	8,336.00	.....
3623	0108		FCO-Access Road Improvements-Corbett .....	.....	.....	150,000.00	.....
Total Division of Wildlife .....				\$ .....	\$ .....	\$ 385,394.00	\$ .....
TOTAL FLORIDA GAME AND FRESH WATER COMMISSION .....				\$ 59,655.37	\$ 6,078.31	\$ 10,788,345.00	\$ .....
780 FLORIDA PAROLE AND PROBATION COMMISSION							
3626	0101		Salaries .....	\$ .....	\$ .....	\$ 3,695,681.00	\$ .....
3627	0103		Other Personal Services .....	.....	.....	74,342.00	.....
3628	0104		Expenses .....	.....	.....	648,167.00	.....
3629	0106		Operating Capital Outlay .....	.....	.....	26,908.00	.....
3630	0191		Data Processing Services .....	.....	.....	8,923.00	.....
3631	0199		Certifications Forward .....	173,413.74	923.96		
TOTAL FLORIDA PAROLE AND PROBATION COMMISSION .....				\$ 173,413.74	\$ 923.96	\$ 4,454,021.00	\$ .....
800-819 DEPARTMENT OF INSURANCE AND TREASURER							
800 Office of the Treasurer and Division of Administration:							
3633	0101		Salaries .....	\$ .....	\$ .....	\$ 269,249.00	\$ .....
3634	0104		Expenses .....	.....	.....	58,391.00	.....
3635	0106		Operating Capital Outlay .....	.....	.....	1,952.00	.....
3636	0199		Certifications Forward .....	51.94	51.94		
Total Office of the Treasurer and Division of Administration .....				\$ 51.94	\$ 51.94	\$ 329,592.00	\$ .....
819 Division of the Treasury:							
3638	0101		Salaries .....	\$ .....	\$ .....	\$ 736,945.00	\$ .....



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ 258,230.00	\$ .....	\$ .....	\$ 7,165,950.00	\$ 7,155,071.17	\$ .....	\$ 7,155,071.17	\$ 10,878.83	\$ 10,878.83	3595
			111,410.00	97,083.12		97,083.12	14,326.88	14,326.88	3596
30,554.00			2,643,568.00	2,299,183.38		2,299,183.38	344,384.62	344,384.62	3597
1,550.00			346,918.00	303,625.41		303,625.41	43,292.59	43,292.59	3598
			3,338,735.00	3,338,735.00		3,338,735.00			3599
855.00			3,498,439.00	3,498,439.00		3,498,439.00			3600
			709,649.55	709,649.55		709,649.55			3601
<u>\$ 291,189.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 17,814,669.55</u>	<u>\$ 17,401,786.63</u>	<u>\$ .....</u>	<u>\$ 17,401,786.63</u>	<u>\$ 412,882.92</u>	<u>\$ 412,882.92</u>	3602
<u>\$ 2,463,209.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 101,532,415.70</u>	<u>\$ 93,560,131.60</u>	<u>\$ .....</u>	<u>\$ 93,560,131.60</u>	<u>\$ 7,972,284.10</u>	<u>\$ 7,972,284.10</u>	3603
\$ 12,412.00	\$ .....	\$ .....	\$ 417,043.00	\$ 417,043.00	\$ .....	\$ 417,043.00	\$ .....	\$ .....	3604
			4,500.00	4,500.00		4,500.00			3605
(1,278.00)			76,267.00	76,267.00		76,267.00			3606
1,278.00			26,846.00	26,846.00		26,846.00			3607
<u>\$ 12,412.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 524,656.00</u>	<u>\$ 524,656.00</u>	<u>\$ .....</u>	<u>\$ 524,656.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	3608
\$ 285,365.00	\$ .....	\$ .....	\$ 7,331,745.00	\$ 7,331,745.00	\$ .....	\$ 7,331,745.00	\$ .....	\$ .....	3609
(772.00)			14,679.00	4,098.97		4,098.97	10,580.03	10,580.03	3610
(5,824.00)			765,265.00	765,265.00		765,265.00			3611
47,976.00			79,903.00	35,056.21		35,056.21	44,846.79	44,846.79	3612
(181,000.00)			736,012.00	736,012.00		736,012.00			3613
134,620.00			984,355.00	486,556.00		486,556.00	497,799.00	497,799.00	3614
			74,113.00	27,819.44		27,819.44	46,293.56	46,293.56	3615
5,000.00			190,000.00	171,885.98		171,885.98	18,114.02	18,114.02	3616
			53,577.06	53,577.06		53,577.06			3617
<u>\$ 285,365.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 10,229,649.06</u>	<u>\$ 9,612,015.66</u>	<u>\$ .....</u>	<u>\$ 9,612,015.66</u>	<u>\$ 617,633.40</u>	<u>\$ 617,633.40</u>	3618
\$ 4,432.00	\$ .....	\$ .....	\$ 138,793.00	\$ 138,793.00	\$ .....	\$ 138,793.00	\$ .....	\$ .....	3619
			20,000.00	20,000.00		20,000.00			3620
			72,697.00	72,697.00		72,697.00			3621
			8,336.00	8,336.00		8,336.00			3622
			150,000.00	15.25		15.25	149,984.75	149,984.75	3623
<u>\$ 4,432.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 389,826.00</u>	<u>\$ 239,841.25</u>	<u>\$ .....</u>	<u>\$ 239,841.25</u>	<u>\$ 149,984.75</u>	<u>\$ 149,984.75</u>	3624
<u>\$ 302,209.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 11,144,131.06</u>	<u>\$ 10,376,512.91</u>	<u>\$ .....</u>	<u>\$ 10,376,512.91</u>	<u>\$ 767,618.15</u>	<u>\$ 767,618.15</u>	3625
\$ 76,468.00	\$ .....	\$ .....	\$ 3,772,149.00	\$ 3,612,099.82	\$ .....	\$ 3,612,099.82	\$ 160,049.18	\$ 160,049.18	3626
			74,342.00	72,093.45		72,093.45	2,248.55	2,248.55	3627
61,722.00			709,889.00	676,404.62		676,404.62	33,484.38	33,484.38	3628
(8,294.00)			18,614.00	17,536.01		17,536.01	1,077.99	1,077.99	3629
(4,000.00)			4,923.00	4,872.45		4,872.45	50.55	50.55	3630
			172,489.78	172,489.78		172,489.78			3631
<u>\$ 125,896.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 4,752,406.78</u>	<u>\$ 4,555,496.13</u>	<u>\$ .....</u>	<u>\$ 4,555,496.13</u>	<u>\$ 196,910.65</u>	<u>\$ 196,910.65</u>	3632
\$ 4,162.00	\$ .....	\$ .....	\$ 273,411.00	\$ 273,411.00	\$ .....	\$ 273,411.00	\$ .....	\$ .....	3633
3,821.00			62,212.00	61,306.10		61,306.10	905.90	905.90	3634
			1,952.00	1,761.90		1,761.90	190.10	190.10	3635
									3636
<u>\$ 7,983.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 337,575.00</u>	<u>\$ 336,479.00</u>	<u>\$ .....</u>	<u>\$ 336,479.00</u>	<u>\$ 1,096.00</u>	<u>\$ 1,096.00</u>	3637
\$ 7,269.00	\$ .....	\$ .....	\$ 744,214.00	\$ 744,164.73	\$ .....	\$ 744,164.73	\$ 49.27	\$ 49.27	3638

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1984	General Appropriation Act*	Other
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
819			Division of the Treasury: (Continued)				
3639	0103		Other Personal Services	\$	\$	\$ 6,995.00	\$
3640	0104		Expenses			254,823.00	
3641	0106		Operating Capital Outlay			9,973.00	
3642	0191		Data Processing Services			174,864.00	
3643	0199		Certifications Forward	13,512.62	677.69		
3644			Total Division of the Treasury	\$ 13,512.62	\$ 677.69	\$ 1,183,600.00	\$
3645			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 13,564.56	\$ 729.63	\$ 1,513,192.00	\$
850			RELIEF ACT				
3646	0101		Relief Act-Edward L. Nezelek	\$	\$	\$	\$ 75,000.00
3647			TOTAL RELIEF ACT	\$	\$	\$	\$ 75,000.00
880			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3648	0104		Expenses	\$	\$	\$ 21,516.00	\$
3649			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$	\$	\$ 21,516.00	\$
			TOTAL GENERAL REVENUE APPROPRIATIONS	\$ 342,064,045.26	\$ 9,513,930.61	\$5,777,475,400.00	\$ 277,158,460.00



## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1984	Line No.
				Regular	Transfers	Total			
\$ .....	\$ .....	\$ .....	\$ 6,995.00	\$ 6,995.00	\$ .....	\$ 6,995.00	\$ .....	\$ .....	3639
19,735.00	.....	.....	274,558.00	266,387.57	.....	266,387.57	8,170.43	8,170.43	3640
50.00	.....	.....	10,023.00	4,282.20	.....	4,282.20	5,740.80	5,740.80	3641
8,700.00	.....	.....	183,564.00	179,284.19	.....	179,284.19	4,279.81	4,279.81	3642
.....	.....	.....	12,834.93	12,834.93	.....	12,834.93	.....	.....	3643
<u>\$ 35,754.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,232,188.93</u>	<u>\$ 1,213,948.62</u>	<u>\$ .....</u>	<u>\$ 1,213,948.62</u>	<u>\$ 18,240.31</u>	<u>\$ 18,240.31</u>	3644
<u>\$ 43,737.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 1,569,763.93</u>	<u>\$ 1,550,427.62</u>	<u>\$ .....</u>	<u>\$ 1,550,427.62</u>	<u>\$ 19,336.31</u>	<u>\$ 19,336.31</u>	3645
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ .....</u>	<u>\$ 75,000.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	3646
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ .....</u>	<u>\$ 75,000.00</u>	<u>\$ .....</u>	<u>\$ .....</u>	3647
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 21,516.00</u>	<u>\$ 18,349.36</u>	<u>\$ .....</u>	<u>\$ 18,349.36</u>	<u>\$ 3,166.64</u>	<u>\$ 3,166.64</u>	3648
<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 21,516.00</u>	<u>\$ 18,349.36</u>	<u>\$ .....</u>	<u>\$ 18,349.36</u>	<u>\$ 3,166.64</u>	<u>\$ 3,166.64</u>	3649
<u>\$ .....</u>	<u>\$ 27,849,542.00</u>	<u>\$ 439,776.97</u>	<u>\$ 6,359,774,209.62</u>	<u>\$ 5,641,327,375.87</u>	<u>\$ 338,844,418.00</u>	<u>\$ 5,980,171,793.87</u>	<u>\$ 379,602,415.75</u>	<u>\$ 407,451,957.75</u>	3649

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18 .....	\$ .....	\$ .....	\$ .....
2		TRANSFER OF FUNDS UNDER SECTION 215.32 .....	.....	.....	.....
3		AID TO LOCAL GOVERNMENTS-FLORIDA EDUCATION FINANCE PROGRAM .....	.....	.....	.....
4		INVESTMENTS .....	.....	.....	.....
5		TOTAL .....	\$ .....	\$ .....	\$ .....
	110-114	LEGISLATIVE BRANCH			
6	110	Legislature .....	\$ 38,651,455.17	\$ 10,477.08	\$ .....
7	114	Auditor General .....	15,169,552.90	3,104,288.62	.....
8		TOTAL LEGISLATIVE BRANCH .....	\$ 53,821,008.07	\$ 3,114,765.70	\$ .....
	210-264	JUDICIAL BRANCH			
9	210	Supreme Court .....	\$ 4,548,188.68	\$ 2,488,570.13	\$ .....
10	211	First District Court of Appeals .....	2,657,581.67	.....	.....
11	212	Second District Court of Appeals .....	2,253,075.19	.....	.....
12	213	Third District Court of Appeals .....	2,059,908.99	.....	.....
13	214	Fourth District Court of Appeals .....	2,069,652.42	.....	.....
14	215	State Attorney's Division .....	73,008,334.41	1,699,669.99	.....
15	216	Public Defender's Division .....	40,372,451.64	107,712.83	.....
16	217	Administered Funds .....	10,549,427.56	687,532.11	.....
17	218	Fifth District Court of Appeals .....	1,460,531.04	.....	.....
18	261	Circuit Courts .....	34,648,923.55	.....	.....
19	262	Judicial Administrative Commission .....	639,270.67	.....	.....
20	263	County Courts .....	17,959,723.21	.....	.....
21	264	Judicial Qualification Commission .....	119,821.63	.....	.....
22		TOTAL JUDICIAL BRANCH .....	\$ 192,346,890.66	\$ 4,983,485.06	\$ .....
	310-314	EXECUTIVE OFFICE OF THE GOVERNOR			
23	310	General Office .....	\$ 8,248,823.33	\$ 3,226,921.99	\$ .....
24	311	Operation of the Governor's Mansion .....	235,396.51	.....	.....
25	312	Office of Prosecution Coordination and the Council of Prosecution of Organized Crime .....	603,291.58	.....	.....
26	313	Administered Funds .....	88,695.32	.....	.....
27	314	Information Resource COMmission .....	642,657.54	.....	.....
		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR .....	\$ 9,818,864.28	\$ 3,226,921.99	\$ .....
29	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL .....	\$ 8,025,474.06	\$ 2,070,780.42	\$ .....
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
30	420	Office of the Commissioner and Division of Administration .....	\$ .....	\$ 7,624,342.16	\$ .....
31	421	Division of Inspection .....	7,526,905.26	1,462,331.00	.....
32	422	Division of Standards .....	.....	3,945,714.43	.....
33	423	Division of Chemistry .....	1,707,522.54	1,558,511.87	.....
34	424	Division of Dairy Industry .....	1,347,414.16	.....	.....
35	425	Division of Marketing .....	622,955.92	2,988,918.18	.....
36	426	Division of Fruit and Vegetable Inspection .....	.....	2,865,891.95	.....
37	427	Division of Animal Industry .....	6,676,466.61	5,238,208.38	.....
38	428	Division of Plant Industry .....	5,865,486.73	1,271,714.14	.....
39	429	Division of Fruit and Vegetable Inspection .....	.....	8,755,429.08	.....
40	430	Division of Administration .....	.....	.....	.....
41	431	Division of Marketing .....	.....	1,542,744.29	.....
42	434	Division of Forestry .....	23,132,529.06	6,110,398.65	.....
43	435	Division of Consumer Services .....	700,940.25	50,465.34	.....
44	436	Agriculture Management Information Center .....	.....	1,363,241.02	.....
45		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES .....	\$ 47,580,220.53	\$ 44,777,910.49	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 301,000,000.00	\$ 301,000,000.00	\$ 301,000,000.00	1
.....	.....	.....	.....	.....	33,400,000.00	33,400,000.00	33,400,000.00	2
.....	.....	.....	.....	.....	20,000,000.00	20,000,000.00	20,000,000.00	3
.....	.....	.....	46,800,000.00	.....	.....	46,800,000.00	46,800,000.00	4
\$ .....	\$ .....	\$ .....	\$ 46,800,000.00	\$ .....	354,400,000.00	\$ 401,200,000.00	\$ 401,200,000.00	5
\$ .....	38,661,932.25	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 38,661,932.25	6
.....	18,273,841.52	.....	.....	.....	428,633.15	428,633.15	18,702,474.67	7
\$ .....	\$ 56,935,773.77	\$ .....	\$ .....	\$ .....	428,633.15	428,633.15	\$ 57,364,406.92	8
\$ .....	\$ 7,036,758.81	\$ .....	\$ .....	\$ .....	\$ 87,238.35	\$ 87,238.35	\$ 7,123,997.16	9
.....	2,657,581.67	.....	.....	.....	.....	.....	2,657,581.67	10
.....	2,253,075.19	.....	.....	.....	1,500,000.00	1,500,000.00	3,753,075.19	11
.....	2,059,908.99	.....	.....	.....	.....	.....	2,059,908.99	12
.....	2,069,652.42	.....	.....	.....	.....	.....	2,069,652.42	13
.....	74,708,004.40	.....	.....	.....	2,597.75	2,597.75	74,710,602.15	14
.....	40,480,164.47	.....	.....	.....	.....	.....	40,480,164.47	15
.....	11,236,959.67	.....	.....	.....	8,316.00	8,316.00	11,245,275.67	16
.....	1,460,531.04	.....	.....	.....	.....	.....	1,460,531.04	17
.....	34,648,923.55	.....	.....	.....	.....	.....	34,648,923.55	18
.....	639,270.67	.....	.....	.....	.....	.....	639,270.67	19
.....	17,959,723.21	.....	.....	.....	.....	.....	17,959,723.21	20
.....	119,821.63	.....	.....	.....	.....	.....	119,821.63	21
\$ .....	\$ 197,330,375.72	\$ .....	\$ .....	\$ .....	\$ 1,598,152.10	\$ 1,598,152.10	\$ 198,928,527.82	22
\$ 1,427,070.80	\$ 12,902,816.12	\$ .....	\$ .....	\$ .....	\$ 8,869,945.32	\$ 8,869,945.32	\$ 21,772,761.44	23
.....	235,396.51	.....	.....	.....	.....	.....	235,396.51	24
.....	603,291.58	.....	.....	.....	.....	.....	603,291.58	25
.....	88,695.32	.....	.....	.....	.....	.....	88,695.32	26
.....	642,657.54	.....	.....	.....	.....	.....	642,657.54	27
\$ 1,427,070.80	\$ 14,472,857.07	\$ .....	\$ .....	\$ .....	\$ 8,869,945.32	\$ 8,869,945.32	\$ 23,342,802.39	28
\$ .....	\$ 10,096,254.48	\$ .....	\$ 10,487,959.93	\$ .....	\$ 2,950,988.42	\$ 13,438,948.35	\$ 23,535,202.83	29
\$ .....	\$ 7,624,342.16	\$ .....	\$ 100,000.00	\$ .....	\$ 127,089.43	\$ 227,089.43	\$ 7,851,431.59	30
.....	8,989,236.26	.....	.....	.....	419,164.02	419,164.02	9,408,400.28	31
.....	3,945,714.43	.....	1,900,000.00	.....	576,385.21	2,476,385.21	6,422,099.64	32
.....	3,266,034.41	.....	.....	.....	114,124.55	114,124.55	3,380,158.96	33
.....	1,347,414.16	.....	.....	.....	.....	.....	1,347,414.16	34
.....	3,611,874.10	.....	.....	.....	482,404.83	482,404.83	4,094,278.93	35
.....	2,865,891.95	.....	.....	.....	476,623.58	476,623.58	3,342,515.53	36
.....	11,914,674.99	.....	.....	.....	437,099.25	437,099.25	12,351,774.24	37
.....	7,137,200.87	.....	500,000.00	.....	172,822.25	672,822.25	7,810,023.12	38
.....	8,755,429.08	.....	1,500,000.00	.....	5,467,169.45	6,967,169.45	15,722,598.53	39
.....	.....	.....	.....	.....	.....	.....	.....	40
.....	1,542,744.29	.....	750,000.00	.....	.....	750,000.00	2,292,744.29	41
.....	29,242,927.71	.....	.....	.....	1,589,122.83	1,589,122.83	30,832,050.54	42
.....	751,405.59	.....	.....	.....	30,021.43	30,021.43	781,427.02	43
.....	1,363,241.02	.....	.....	.....	.....	.....	1,363,241.02	44
\$ .....	\$ 92,358,131.02	\$ .....	\$ 4,750,000.00	\$ .....	\$ 9,892,026.83	\$ 14,642,026.83	\$ 107,000,157.85	45

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
440-445 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER					
46	440	Office of the Comptroller and Division of Administration .....	\$ 1,889,736.24	\$ 1,727,210.64	\$ .....
47	441	Division of Accounting and Auditing .....	3,140,992.73		.....
48	442	Division of Banking .....		4,428,742.67	.....
49	443	Division of Finance .....		2,097,306.39	.....
50	444	Division of Securities .....	620,184.77	50,000.00	.....
51	445	Division of Information Systems .....	6,895,373.10		.....
52		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER .....	\$ 12,546,286.84	\$ 8,303,259.70	\$ .....
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE					
53	450	Office of the Secretary and Division of Administrative Services .....	\$ 2,160,218.36	\$ 5,000.00	.....
54	451	Division of Elections .....	888,462.07	304,148.21	.....
55	452	Division of Archives, History and Records Management .....	3,744,602.68	1,485,148.27	.....
56	453	Division of Corporations .....		4,052,797.95	.....
57	454	Division of Library Services .....	1,545,274.23	734,521.06	.....
58	455	Division of Cultural Affairs .....	6,648,911.05	890,414.92	.....
59	456	Division of Licensing .....	1,654.99	1,603,575.12	.....
60		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE .....	\$ 14,989,123.38	\$ 9,075,605.53	\$ .....
471-473 DEPARTMENT OF COMMERCE					
61	471	Offices of the Secretary and Administrative Services .....	\$ 1,532,040.73	\$ 567,583.29	\$ .....
62	472	Division of Tourism .....	8,486,623.07	13,302.66	.....
63	473	Division of Economic Development .....	10,415,207.67	3,780,918.80	.....
64		TOTAL DEPARTMENT OF COMMERCE .....	\$ 20,433,871.47	\$ 4,361,804.75	\$ .....
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION					
65	480	Postsecondary Education Planning Commission .....	\$ 503,610.32	\$ .....	\$ .....
66	481	Office of Deputy Commissioner for Educational Management .....	28,750,711.25	150,392,560.75	.....
67	482	Office of Deputy Commissioner for Administration .....	28,460,647.27	20,069,970.44	.....
68	483	Office of Deputy Commissioner for Special Programs .....	19,888,571.57	1,824,873.80	.....
69	484	Division of Public Schools .....	82,404,908.26	4,384,911.23	.....
70	485	Division of Vocational Education .....	10,741,413.13	3,732,412.71	.....
71	486	Division of Community Colleges .....	16,455,465.40	2,953.22	.....
72	487	Division of Blind Services .....	4,627,136.88	8,958,310.85	.....
73	488	Division of Projects, Contracts and Grants .....		4,986,735.62	.....
74	489	Florida School for the Deaf and the Blind .....	10,612,446.47	2,419,581.70	.....
75	490	Division of Universities .....	8,700,019.65	157,021,655.15	.....
76	491	University of Florida .....	227,664,815.03	179,218,814.78	.....
77	492	Florida State University .....	87,675,174.14	50,360,724.49	.....
78	493	Florida Agricultural and Mechanical University .....	25,692,893.87	8,960,887.70	.....
79	494	University of Central Florida .....	36,724,335.80	17,475,415.38	.....
80	495	University of South Florida .....	100,686,292.98	42,247,403.45	.....
81	496	Florida Atlantic University .....	29,073,403.00	7,391,214.05	.....
82	497	University of West Florida .....	19,998,515.33	8,534,823.46	.....
83	498	Florida International University .....	39,938,091.05	10,837,000.98	.....
84	499	University of North Florida .....	15,459,359.09	3,776,326.50	.....
85		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION .....	\$ 794,057,810.49	\$ 682,596,576.26	\$ .....
510-519 DEPARTMENT OF ADMINISTRATION					
86	510	Office of the Secretary .....	\$ 554,955.02	\$ 997,856.69	\$ .....
87	511	Division of Veterans' Affairs .....	1,046,611.83	723.20	.....
88	514	Division of Administrative Hearings .....	1,007,507.56	478,241.94	.....
89	515	Division of Personnel .....		105,394,438.91	.....
90	516	Division of Retirement .....	3,510,814.06	375,548,914.55	.....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 3,616,946.88	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 3,616,946.88	46
.....	3,140,992.73	2,696,704.51	2,032,184.34	.....	605,281,774.54	610,010,663.39	613,151,656.12	47
.....	4,428,742.67	.....	3,650,000.00	.....	1,614,168.50	5,264,168.50	9,692,911.17	48
.....	2,097,306.39	.....	600,000.00	.....	2,422,868.77	3,022,868.77	5,120,175.16	49
.....	670,184.77	.....	.....	.....	.....	.....	670,184.77	50
.....	6,895,373.10	.....	.....	.....	.....	.....	6,895,373.10	51
\$ .....	\$ 20,849,546.54	\$ 2,696,704.51	\$ 6,282,184.34	\$ .....	\$ 609,318,811.81	\$ 618,297,700.66	\$ 639,147,247.20	52
\$ .....	\$ 2,165,218.36	\$ .....	\$ 1,000.00	\$ .....	\$ 244.50	\$ 1,244.50	\$ 2,166,462.86	53
.....	1,192,610.28	.....	125,000.00	.....	423,802.34	548,802.34	1,741,412.62	54
.....	5,229,750.95	.....	57,000.00	.....	187,974.27	244,974.27	5,474,725.22	55
.....	4,052,797.95	.....	.....	.....	12,871,178.13	12,871,178.13	16,923,976.08	56
.....	2,279,795.29	7,297,827.56	.....	.....	134,915.55	7,432,743.11	9,712,538.40	57
.....	7,539,325.97	.....	90,000.00	.....	1,564,356.91	1,654,356.91	9,193,682.88	58
.....	1,605,230.11	.....	100,000.00	.....	669,491.71	769,491.71	2,374,721.82	59
\$ .....	\$ 24,064,728.91	\$ 7,297,827.56	\$ 373,000.00	\$ .....	\$ 15,851,963.41	\$ 23,522,790.97	\$ 47,587,519.88	60
\$ .....	\$ 2,099,624.02	\$ .....	\$ 13,600.00	\$ .....	\$ 62,360.51	\$ 75,960.51	\$ 2,175,584.53	61
.....	8,499,925.73	.....	180,000.00	.....	104,320.65	284,320.65	8,784,246.38	62
.....	14,196,126.47	.....	10,112,000.00	.....	2,033,149.13	12,145,149.13	26,341,275.60	63
\$ .....	\$ 24,795,676.22	\$ .....	\$ 10,305,600.00	\$ .....	\$ 2,199,830.29	\$ 12,505,430.29	\$ 37,301,106.51	64
\$ .....	\$ 503,610.32	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 503,610.32	65
.....	179,143,272.00	1,895,246.76	232,553,547.63	160,581,582.50	48,827,067.74	443,857,444.63	623,000,716.63	66
.....	48,530,617.71	.....	7,862,000.00	.....	3,117,325.79	10,979,325.79	59,509,943.50	67
.....	21,713,445.37	.....	20,000.00	.....	3,454,306.77	3,474,306.77	25,187,752.14	68
.....	86,789,819.49	2,542,095,401.13	8,450,000.00	.....	163,604,757.41	2,714,150,158.56	2,800,939,978.03	69
.....	14,473,825.84	32,068,359.91	200,000.00	.....	1,375,380.88	33,643,740.79	48,117,566.63	70
.....	16,458,418.62	306,452,731.00	839,975.00	.....	5,069.96	307,297,775.96	323,756,194.58	71
.....	13,585,447.73	.....	250,000.00	.....	442,046.61	692,046.61	14,277,494.34	72
.....	4,986,735.62	.....	250,000.00	.....	5,072,831.02	5,322,831.02	10,309,566.64	73
.....	13,032,028.17	.....	.....	.....	8,335.09	8,335.09	13,040,363.26	74
.....	165,721,674.80	.....	30,851,119.45	.....	32,695,698.23	63,546,817.68	229,268,492.48	75
.....	406,883,629.81	.....	12,365,550.16	1,200,150.73	10,588,181.31	24,153,882.20	431,037,512.01	76
.....	138,035,898.63	.....	3,351,759.60	638,853.64	190,676.85	4,181,290.09	142,217,188.72	77
.....	34,653,781.57	.....	308,345.14	82,986.82	1,223,866.92	1,615,198.88	36,268,980.45	78
.....	54,199,751.18	.....	480,704.00	243,013.37	1,083,211.83	1,806,929.20	56,006,680.38	79
.....	142,933,696.43	.....	13,214,900.00	526,212.70	5,860,629.49	19,601,742.19	162,535,438.62	80
.....	36,464,617.05	.....	952,200.00	147,130.00	345,720.11	1,445,050.11	37,909,667.16	81
.....	28,533,338.79	.....	2,002,980.00	232,719.74	459,174.67	2,694,874.41	31,228,213.20	82
.....	50,775,092.03	.....	150,000.00	.....	207,077.02	357,077.02	51,132,169.05	83
.....	19,235,685.59	.....	45,000.00	.....	81,702.75	126,702.75	19,362,388.34	84
\$ .....	\$ 1,476,654,386.75	\$ 2,882,511,738.80	\$ 314,148,080.98	\$ 163,652,649.50	\$ 278,643,060.45	\$ 3,638,955,529.73	\$ 5,115,609,916.48	85
\$ .....	\$ 1,552,811.71	\$ .....	\$ .....	\$ .....	\$ 4,497.23	\$ 4,497.23	\$ 1,557,308.94	86
.....	1,047,335.03	.....	.....	.....	54,044.37	54,044.37	1,101,379.40	87
.....	1,485,749.50	.....	.....	.....	11,401.94	11,401.94	1,497,151.44	88
.....	105,394,438.91	.....	94,979,000.00	.....	5,151,668.20	100,130,668.20	205,525,107.11	89
.....	379,059,728.61	.....	1,861,216,582.37	.....	1,059,058,381.74	2,920,274,964.11	3,299,334,692.72	90

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
510-519		DEPARTMENT OF ADMINISTRATION (Continued)			
91	518	Commission on Human Relations .....	\$ 719,913.57	\$ 317,666.05	\$ .....
92	519	Division of Human Resource Management .....		3,311,381.46	.....
93		TOTAL DEPARTMENT OF ADMINISTRATION .....	\$ 6,839,802.04	\$ 486,049,222.80	\$ .....
520-529		DEPARTMENT OF COMMUNITY AFFAIRS			
94	520	Office of the Secretary .....	\$ 780,656.50	\$ 1,091,438.82	\$ .....
95	521	Division of Community Services .....			.....
96	527	Division of Public Safety Planning and Assistance .....	912,142.69	2,631,304.19	.....
97	528	Local Resource Management .....	2,465,213.25	19,946,400.63	.....
98	529	Florida Housing Finance Agency .....		3,792,816.45	.....
99		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS .....	\$ 4,158,012.44	\$ 27,461,960.09	\$ .....
530-534		DEPARTMENT OF BUSINESS REGULATION			
100	530	Office of the Secretary .....	\$ 595,745.00	\$ 1,009,759.75	\$ .....
101	531	Division of Pari-Mutuel Wagering .....		7,239,988.93	.....
102	532	Division of Hotels and Restaurants .....		3,467,350.26	.....
103	533	Division of Florida Land Sales .....		2,118,967.85	.....
104	534	Division of Alcoholic Beverages and Tobacco .....	7,297,494.29	129,275.23	.....
105		TOTAL DEPARTMENT OF BUSINESS REGULATION .....	\$ 7,893,239.29	\$ 13,965,342.02	\$ .....
540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
106	540	Office of the Secretary and Administrative Services .....	\$ 1,311,113.42	\$ 34,235,446.09	\$ .....
107	541	Division of Labor .....	193,782.57	22,924.64	.....
108	542	Division of Employment Security .....	89,577.25	122,534,991.03	.....
109	543	Division of Labor, Employment and Training .....	735,108.38	27,555,781.22	.....
110	544	Division of Unemployment Compensation .....		237,512,551.10	.....
111	545	Division of Workers' Compensation .....		22,222,397.56	.....
112	546	Division of Employment and Training .....		794,216.23	.....
113		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY .....	\$ 2,329,581.62	\$ 444,878,307.87	\$ .....
550-559		DEPARTMENT OF TRANSPORTATION			
114	550	Burns Data Center .....	\$ .....	\$ 6,934,624.85	\$ .....
115	551	Centralized Mobile Equipment and Warehouse Operations .....		45,870,443.40	.....
116	552	Division of Public Transportation Operations .....	245,872.00	30,633,827.06	.....
117	553	Division of Construction .....		2,921,204.41	.....
118	554	Division of Construction .....	12,556,618.96	389,383,955.45	.....
119	555	Division of Pre-Construction and Design .....	86,564.66	170,326,517.86	.....
120	556	Division of Maintenance .....		115,057,309.72	.....
121	558	Division of Planning and Programming .....		6,681,197.09	.....
122	559	Office of the Secretary and Division of Administration .....		21,235,447.36	.....
123		TOTAL DEPARTMENT OF TRANSPORTATION .....	\$ 12,889,055.62	\$ 789,044,527.20	\$ .....
124	560	DEPARTMENT OF ENVIRONMENTAL REGULATION .....	\$ 19,686,876.25	\$ 41,936,515.18	\$ .....
125	570	DEPARTMENT OF CITRUS .....	\$ .....	\$ 46,742,404.26	\$ .....
126	580	DEPARTMENT OF PROFESSIONAL REGULATION .....	\$ .....	\$ 20,299,384.26	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ 1,037,579.62	\$ 3,311,381.46				\$ 40,934.88	\$ 40,934.88	\$ 1,078,514.50	91
							\$ 3,311,381.46	92
\$ 492,889,024.84			\$ 1,956,195,582.37		\$ 1,064,320,928.36	\$ 3,020,516,510.73	\$ 3,513,405,535.57	93
1,872,095.32					\$ 275,321.78	\$ 275,321.78	\$ 2,147,417.10	94
								95
3,543,446.88			1,365,842.00		11,780,666.22	13,146,508.22	16,689,955.10	96
22,411,613.88	1,561,491.64		3,785,698.03		11,382,693.41	16,729,883.08	39,141,496.96	97
3,792,816.45			11,682,026.66		35,420.32	11,717,446.98	15,510,263.43	98
\$ 31,619,972.53	\$ 1,561,491.64		\$ 16,833,566.69		\$ 23,474,101.73	\$ 41,869,160.06	\$ 73,489,132.59	99
\$ 1,605,504.75					\$ 104,178.45	\$ 104,178.45	\$ 1,709,683.20	100
7,239,988.93	29,915,500.00		1,000,000.00		25,116,450.21	56,031,950.21	63,271,939.14	101
3,467,350.26			875,000.00		736,853.96	1,611,853.96	5,079,204.22	102
2,118,967.85			350,000.00		612,044.71	962,044.71	3,081,012.56	103
7,426,769.52					294,969,500.98	294,969,500.98	302,396,270.50	104
\$ 21,858,581.31	\$ 29,915,500.00		\$ 2,225,000.00		\$ 321,539,028.31	\$ 353,679,528.31	\$ 375,538,109.62	105
\$ 35,546,559.51			\$ 10,400,000.00	\$ 19,493.16	\$ 12,035,653.24	\$ 22,455,146.40	\$ 58,001,705.91	106
216,707.21					14,430.47	14,430.47	231,137.68	107
122,624,568.28			200,000.00		84,217,729.41	84,417,729.41	207,042,297.69	108
28,290,889.60					33,949,480.41	33,949,480.41	62,240,370.01	109
237,512,551.10					270,853,392.71	270,853,392.71	508,365,943.81	110
22,222,397.56			14,400,000.00		8,061,906.35	22,461,906.35	44,684,303.91	111
794,216.23	6,694,005.00				2,103,067.75	8,797,072.75	9,591,288.98	112
\$ 447,207,889.49	\$ 6,694,005.00		\$ 25,000,000.00	\$ 19,493.16	\$ 411,235,660.34	\$ 442,949,158.50	\$ 890,157,047.99	113
\$ 6,934,624.85							\$ 6,934,624.85	114
45,870,443.40							45,870,443.40	115
30,879,699.06			3,397,374.26		15,149,329.31	18,546,703.57	49,426,402.63	116
2,921,204.41	118,568.60		601,995,531.34		703,224,987.15	1,305,339,087.09	1,308,260,291.50	117
401,940,574.41	450,628.47		37,904,954.85		83,860,444.11	122,216,027.43	524,156,601.84	118
170,413,082.52	6,500,000.00					6,500,000.00	176,913,082.52	119
115,057,309.72					4,840.77	4,840.77	115,062,150.49	120
6,681,197.09					2,758,349.53	2,758,349.53	9,439,546.62	121
21,235,447.36					838,718.46	838,718.46	22,074,165.82	122
\$ 801,933,582.82	\$ 7,069,197.07		\$ 643,297,860.45		\$ 805,836,669.33	\$ 1,456,203,726.85	\$ 2,258,137,309.67	123
\$ 61,623,391.43	\$ 775,033.00		\$ 132,839,662.44		\$ 38,305,437.09	\$ 171,920,132.53	\$ 233,543,523.96	124
\$ 46,742,404.26			\$ 11,000,000.00		\$ 1,432,811.28	\$ 12,432,811.28	\$ 59,175,215.54	125
\$ 20,299,384.26			\$ 4,362,000.00		\$ 2,825,832.96	\$ 7,187,832.96	\$ 27,487,217.22	126

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			
127	590	Division of Medicaid Services	\$ 296,491,742.54	\$ 474,558,852.72	\$ .....
128	591	Division of District Administration	25,812,584.05	14,560,783.43	.....
129	592	Division of Children's Medical Services	29,891,345.21	8,606,139.29	.....
130	593	Division of Aging and Adult Services	25,980,496.38	15,622,268.02	.....
131	594	Division of Children, Youth and Family Services	105,059,336.90	110,772,537.81	.....
132	595	Division of Alcohol, Drug Abuse and Mental Health Service	129,151,562.19	37,285,370.26	.....
133	596	Division of Developmental Services	132,902,916.35	79,601,165.40	.....
134	597	Division of Vocational Rehabilitation Services	8,267,790.25	29,952,753.46	.....
135	598	Division of Economic Services	145,802,193.79	242,785,394.14	.....
136	599	Division of Health Services	14,341,480.57	158,860,053.60	.....
137	600	Office of the Secretary	2,844,456.25	621,069.42	.....
138	601	Office of the Assistant Secretary for Administration	13,948,375.95	13,755,854.24	.....
139	602	Office of the Assistant Secretary for Program Planning	20,480,876.93	15,439,253.31	.....
140	603	Office of the Assistant Secretary for Operations	14,021,443.92	40,106,657.91	.....
141		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 964,996,601.28	\$ 1,242,528,153.01	\$ .....
142	610	PUBLIC SERVICE COMMISSION	\$ .....	\$ 12,363,051.83	\$ .....
143	620	DEPARTMENT OF MILITARY AFFAIRS	\$ 3,619,886.96	\$ 1,893,934.91	\$ .....
144	640	COMMISSION ON ETHICS	\$ 351,231.63	\$ .....	\$ .....
700-705		DEPARTMENT OF CORRECTIONS			
145	700	Office of the Secretary and Office of Management and Budget	\$ 13,608,854.70	\$ 4,119,352.29	\$ .....
146	701	Office of the Assistant Secretary for Programs	2,882,595.97	8,005,777.00	.....
147	702	Office of the Assistant Secretary for Operations and Regional Administration	3,561,187.51	12,763,743.62	.....
148	703	Major Institutions	196,197,630.82	3,452.38	.....
149	704	Community Facilities and Road Prisons	19,051,318.19	18,327.54	.....
150	705	Probation and Parole Services	40,534,061.82	.....	.....
151		TOTAL DEPARTMENT OF CORRECTIONS	\$ 275,835,649.01	\$ 24,910,652.83	\$ .....
710-714		DEPARTMENT OF LAW ENFORCEMENT			
152	710	Office of the Executive Director and Division of Staff Services	\$ 8,583,206.31	\$ 602,675.02	\$ .....
153	711	Division of Local Law Enforcement Assistance	2,069,785.04	71,362.94	.....
154	712	Division of Criminal Investigations	11,589,356.60	133,148.33	.....
155	713	Division of Criminal Justice Standards	914,636.52	314,477.36	.....
156	714	Division of Criminal Justice Information Systems	6,034,401.24	5,665,238.12	.....
157		TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 29,191,385.71	\$ 6,786,901.77	\$ .....
720-729		DEPARTMENT OF GENERAL SERVICES			
158	720	Office of the Executive Director and Division of Administration	\$ 2,208,080.51	\$ .....	\$ .....
159	721	Division of Security	66,322.15	.....	.....
160	722	Division of Purchasing	1,751,691.34	.....	.....
161	723	Division of Information Services	49,544.20	5,604,193.21	.....
162	724	Division of Building Construction and Property Management-Operating	859,647.99	17,980,328.03	.....
163	725	Division of Building Construction and Property Management-Fixed Capital Outlay	67,645,032.21	95,009.10	.....
164	726	Division of Motor Pool	17,009.55	2,522,310.83	.....
165	727	Division of Surplus Property	.....	1,071,864.43	.....
166	728	Division of Bond Finance	175,290.69	4,719,558.86	.....
167	729	Division of Communications	1,123,561.21	22,483,418.41	.....
168		TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 73,896,179.85	\$ 54,476,682.87	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 771,050,595.26	\$ .....	\$ .....	\$ .....	\$ 19,118,805.41	\$ 19,118,805.41	\$ 790,169,400.67	127
.....	40,373,367.48	.....	.....	.....	1,337.27	1,337.27	40,374,704.75	128
.....	38,497,484.50	.....	.....	.....	26,974,431.42	26,974,431.42	65,471,915.92	129
.....	41,602,764.40	.....	.....	.....	49,284,030.44	49,284,030.44	90,886,794.84	130
.....	215,831,874.71	.....	.....	.....	673,169.63	673,169.63	216,505,044.34	131
.....	166,436,932.45	.....	.....	.....	99,426,554.86	99,426,554.86	265,863,487.31	132
.....	212,504,081.75	.....	.....	.....	4,262,579.11	4,262,579.11	216,766,660.86	133
.....	38,220,543.71	.....	402,299.33	.....	338,733.31	741,032.64	38,961,576.35	134
.....	388,587,587.93	.....	.....	.....	1,761,308.67	1,761,308.67	390,348,896.60	135
.....	173,201,534.17	.....	.....	.....	97,588,827.22	97,588,827.22	270,790,361.39	136
.....	3,465,525.67	.....	.....	.....	1,821.55	1,821.55	3,467,347.22	137
.....	27,704,230.19	.....	20,294,335.07	.....	19,336,556.49	39,630,891.56	67,335,121.75	138
.....	35,920,130.24	.....	.....	.....	1,558,820.92	1,558,820.92	37,478,951.16	139
.....	54,128,101.83	2,893,712.00	.....	.....	3,093,044.52	5,986,756.52	60,114,858.35	140
\$ .....	\$ 2,207,524,754.29	\$ 2,893,712.00	\$ 20,696,634.40	\$ .....	\$ 323,420,020.82	\$ 347,010,367.22	\$ 2,554,535,121.51	141
\$ .....	\$ 12,363,051.83	\$ .....	\$ 9,500,000.00	\$ .....	\$ 1,851,158.00	\$ 11,351,158.00	\$ 23,714,209.83	142
\$ .....	\$ 5,513,821.87	\$ .....	\$ .....	\$ .....	\$ 1,008.00	\$ 1,008.00	\$ 5,514,829.87	143
\$ .....	\$ 351,231.63	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 351,231.63	144
\$ .....	\$ 17,728,206.99	\$ .....	\$ .....	\$ .....	\$ 14,378.20	\$ 14,378.20	\$ 17,742,585.19	145
.....	10,888,372.97	.....	500,000.00	.....	72,573.36	572,573.36	11,460,946.33	146
.....	16,324,931.13	.....	2,500,000.00	.....	.....	2,500,000.00	18,824,931.13	147
.....	196,201,083.20	.....	152,296.00	.....	.....	152,296.00	196,353,379.20	148
.....	19,069,645.73	.....	.....	.....	.....	.....	19,069,645.73	149
.....	40,534,061.82	.....	.....	.....	.....	.....	40,534,061.82	150
\$ .....	\$ 300,746,301.84	\$ .....	\$ 3,152,296.00	\$ .....	\$ 86,951.56	\$ 3,239,247.56	\$ 303,985,549.40	151
\$ .....	\$ 9,185,881.33	\$ .....	\$ 602,138.30	\$ .....	\$ 4,142,809.10	\$ 4,744,947.40	\$ 13,930,828.73	152
.....	2,141,147.98	.....	.....	.....	12,978.86	12,978.86	2,154,126.84	153
.....	11,722,504.93	.....	.....	.....	.....	.....	11,722,504.93	154
.....	1,229,113.88	.....	2,873,226.42	.....	2,171,435.00	5,044,661.42	6,273,775.30	155
.....	11,699,639.36	.....	150,000.00	.....	37,119.00	187,119.00	11,886,758.36	156
\$ .....	\$ 35,978,287.48	\$ .....	\$ 3,625,364.72	\$ .....	\$ 6,364,341.96	\$ 9,989,706.68	\$ 45,967,994.16	157
\$ .....	\$ 2,208,080.51	\$ .....	\$ 455,950.00	\$ .....	\$ 136,700.00	\$ 592,650.00	\$ 2,800,730.51	158
.....	66,322.15	.....	.....	.....	.....	.....	66,322.15	159
.....	1,751,691.34	.....	.....	.....	.....	.....	1,751,691.34	160
.....	5,653,737.41	.....	850,000.00	.....	.....	850,000.00	6,503,737.41	161
.....	18,839,976.02	.....	10,980,000.00	1,007,500.00	1,737,854.25	13,725,354.25	32,565,330.27	162
.....	67,740,041.31	.....	.....	.....	3,663,600.56	3,663,600.56	71,403,641.87	163
.....	2,539,320.38	.....	770,000.00	.....	1,012,811.00	1,782,811.00	4,322,131.38	164
.....	1,071,864.43	.....	240,000.00	.....	680.87	240,680.87	1,312,545.30	165
.....	4,894,849.55	.....	3,365,250.00	.....	14.37	3,365,264.37	8,260,113.92	166
.....	23,606,979.62	.....	10,655,000.00	.....	10,034.42	10,665,034.42	34,272,014.04	167
\$ .....	\$ 128,372,862.72	\$ .....	\$ 27,316,200.00	\$ 1,007,500.00	\$ 6,561,695.47	\$ 34,885,395.47	\$ 163,258,258.19	168

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
730-737		DEPARTMENT OF REVENUE			
169	730	Division of Administration .....	\$ 2,526,587.31	\$ 2,858,523.68	\$ .....
170	732	Division of Ad Valorem Tax .....		3,676,419.08	.....
171	735	Division of Audits .....	8,799,851.66	3,067,050.80	.....
172	736	Division of Collection and Enforcement .....	4,316,998.54	34,775,934.01	.....
173	737	Division of Information Systems and Services .....	4,084,162.75	4,113,905.65	.....
174		TOTAL DEPARTMENT OF REVENUE .....	\$ 19,727,600.26	\$ 48,491,833.22	\$ .....
740-748		DEPARTMENT OF NATURAL RESOURCES			
175	740	Office of Executive Director and Division of Administrative Services .....	\$ 869,577.13	\$ 3,123,418.68	\$ .....
176	741	Division of State Lands .....		27,754,676.32	.....
177	742	Division of Marine Resources .....	2,036,552.73	4,317,161.75	.....
178	743	Division of Beaches and Shores .....	1,567,911.19	2,574,421.40	.....
179	745	Division of Recreation and Parks .....		60,149,175.53	.....
180	746	Division of Law Enforcement .....	12,384,229.40	4,628,767.04	.....
181	747	Division of Resource Management .....	1,095,798.92	6,754,943.13	.....
182	748	Marine Fisheries Commission .....		122,598.86	.....
183		TOTAL DEPARTMENT OF NATURAL RESOURCES .....	\$ 17,954,069.37	\$ 109,425,162.71	\$ .....
760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
184	760	Office of Executive Director and Division of Administrative Services .....	\$ 5,907,853.93	\$ 13,333,024.30	\$ .....
185	761	Division of Florida Highway Patrol .....	50,274,996.10	5,274,309.98	.....
186	762	Division of Driver Licenses .....	19,975,224.94	8,286,518.81	.....
187	763	Division of Motor Vehicles .....	17,401,786.63	4,252,861.00	.....
188		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES .....	\$ 93,559,861.60	\$ 31,146,714.09	\$ .....
770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION			
189	770	Office of the Executive Director and Division of Administrative Services .....	\$ .....	\$ 93,601.55	\$ .....
190	771	Office of the Executive Director and Division of Administrative Services .....	524,656.00	4,259,212.64	.....
191	772	Division of Law Enforcement .....	9,612,015.66	1,695,113.26	.....
192	773	Division of Wildlife .....	239,841.25	4,261,071.22	.....
193	774	Division of Fisheries .....		4,022,965.48	.....
194		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION .....	\$ 10,376,512.91	\$ 14,331,964.15	\$ .....
195	780	FLORIDA PAROLE AND PROBATION COMMISSION .....	\$ 4,555,496.13	\$ 14,026.55	\$ .....
800-819		DEPARTMENT OF INSURANCE AND TREASURER			
196	800	Office of the Treasurer and Division of Administration .....	\$ 336,479.00	\$ 3,943,583.91	\$ .....
197	801	Division of State Fire Marshal .....		3,078,689.59	.....
198	802	Division of Insurance Fraud .....		966,075.47	.....
199	803	Division of Rehabilitative and Liquidation .....		1,127,673.89	.....
200	804	Division of Insurance Company Regulation .....		3,376,236.56	.....
201	805	Division of Insurance Consumer Services .....		5,737,821.40	.....
202	806	Division of Liquefied Petroleum Gas .....		408,811.41	.....
203	807	Division of Insurance Rating .....		2,872,124.92	.....
204	808	Division of Treasury .....		253,506.70	.....
205	810	Division of Treasury .....			.....
206	814	Treasurer's Management Information Center .....		1,739,060.28	.....
207	815	Division of Insurance Consumer Services .....			.....
208	816	Division of Hospital Cost .....		978,666.65	.....
209	817	Division of State Fire Marshal Bureau of Standards .....		338,673.90	.....
210	818	Division of Risk Management .....		19,816,016.23	.....
211	819	Division of the Treasury .....	1,213,948.62	15,947,847.00	.....
212		TOTAL DEPARTMENT OF INSURANCE AND TREASURER .....	\$ 1,550,427.62	\$ 60,584,787.91	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$ .....	\$ 5,385,110.99	\$ 324,553,316.77	\$ .....	\$ .....	\$ 53,781,444.47	\$ 378,334,761.24	\$ 383,719,872.23	169
.....	3,676,419.08	2,995,593.64	.....	.....	7,609,545.82	10,605,139.46	14,281,558.54	170
.....	11,866,902.46	.....	.....	.....	.....	.....	11,866,902.46	171
.....	39,092,932.55	187,247,323.70	.....	.....	1,775,484,267.69	1,962,721,591.39	2,001,824,523.94	172
.....	8,198,068.40	.....	.....	.....	.....	.....	8,198,068.40	173
\$ .....	\$ 68,219,433.48	\$ 514,796,234.11	\$ .....	\$ .....	\$ 1,836,875,257.98	\$ 2,351,671,492.09	\$ 2,419,890,925.57	174
\$ .....	\$ 3,532,995.81	\$ .....	\$ 560,057.93	\$ .....	\$ 21,393.27	\$ 581,451.20	\$ 4,574,447.01	175
.....	27,754,676.32	.....	26,592,423.85	15,604,185.00	8,677,545.37	50,874,154.22	78,628,830.54	176
.....	6,353,714.48	123,468.28	408,250.00	.....	5,837,399.76	6,369,118.04	12,722,832.52	177
.....	4,142,332.59	.....	5,000,000.00	.....	178,894.77	5,178,894.77	9,321,227.36	178
.....	60,149,175.53	.....	39,252,592.75	12,447,390.16	22,089,396.83	73,789,379.74	133,938,555.27	179
.....	17,012,996.44	.....	3,075,000.00	.....	16,135,048.25	19,210,048.25	36,223,044.69	180
.....	7,850,742.05	.....	8,462,651.99	.....	8,812,829.20	17,275,481.19	25,126,223.24	181
.....	122,598.86	.....	100,000.00	.....	60,000.00	160,000.00	282,598.86	182
\$ .....	\$ 127,379,232.08	\$ 123,468.28	\$ 83,450,976.52	\$ 28,051,575.16	\$ 61,812,507.45	\$ 173,438,527.41	\$ 300,817,759.49	183
\$ .....	\$ 19,240,878.23	\$ .....	\$ 75,000.00	\$ .....	\$ 2,101,790.45	\$ 2,176,790.45	\$ 21,417,668.68	184
.....	55,549,306.08	.....	.....	.....	220.88	220.88	55,549,526.96	185
.....	28,261,743.75	.....	.....	.....	6,291.12	6,291.12	28,268,034.87	186
.....	21,654,647.63	16,465,908.34	.....	.....	822,250.15	17,288,158.49	38,942,806.12	187
\$ .....	\$ 124,706,575.69	\$ 16,465,908.34	\$ 75,000.00	\$ .....	\$ 2,930,552.60	\$ 19,471,460.94	\$ 144,178,036.63	188
\$ .....	\$ 93,601.55	\$ .....	\$ 11,815,695.69	\$ .....	\$ 5,719.61	\$ 11,821,415.30	\$ 11,915,016.85	189
.....	4,783,868.64	.....	.....	.....	989,462.14	989,462.14	5,773,330.78	190
.....	11,307,128.92	.....	.....	.....	.....	.....	11,307,128.92	191
.....	4,500,912.47	.....	.....	.....	.....	.....	4,500,912.47	192
.....	4,022,965.48	.....	.....	.....	.....	.....	4,022,965.48	193
\$ .....	\$ 24,708,477.06	\$ .....	\$ 11,815,695.69	\$ .....	\$ 995,181.75	\$ 12,810,877.44	\$ 37,519,354.50	194
\$ .....	\$ 4,569,522.68	\$ .....	\$ .....	\$ .....	\$ 973.45	\$ 973.45	\$ 4,570,496.13	195
\$ .....	\$ 4,280,062.91	\$ 10,152,778.65	\$ 36,800,000.00	\$ .....	\$ 3,556,599.73	\$ 50,509,378.38	\$ 54,789,441.29	196
.....	3,078,689.59	.....	.....	.....	.....	.....	3,078,689.59	197
.....	966,075.47	.....	.....	.....	.....	.....	966,075.47	198
.....	1,127,673.89	.....	.....	.....	.....	.....	1,127,673.89	199
.....	3,376,236.56	.....	.....	.....	.....	.....	3,376,236.56	200
.....	5,737,821.40	.....	.....	.....	.....	.....	5,737,821.40	201
.....	408,811.41	.....	.....	.....	.....	.....	408,811.41	202
.....	2,872,124.92	.....	.....	.....	.....	.....	2,872,124.92	203
.....	253,506.70	.....	.....	.....	.....	.....	253,506.70	204
.....	.....	.....	.....	.....	2,352,772,470.69	2,352,772,470.69	2,352,772,470.69	205
.....	1,739,060.28	.....	.....	.....	.....	.....	1,739,060.28	206
.....	.....	1,441,387.06	.....	.....	109,633.45	1,551,020.51	1,551,020.51	207
.....	978,666.65	.....	845,000.00	.....	362,950.52	1,207,950.52	2,186,617.17	208
.....	338,673.90	.....	.....	.....	97.30	97.30	338,771.20	209
.....	19,816,016.23	.....	3,450,000.00	.....	2,221,944.85	5,671,944.85	25,487,961.08	210
.....	17,161,795.62	.....	.....	.....	457,930.91	457,930.91	17,619,726.53	211
\$ .....	\$ 62,135,215.53	\$ 11,594,165.71	\$ 41,095,000.00	\$ .....	\$ 2,359,481,627.45	\$ 2,412,170,793.16	\$ 2,474,306,008.69	212

## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
213	850	RELIEF ACTS .....	\$ 75,000.00	\$ .....	\$ .....
214	880	COMMISSIONER FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES .....	\$ 18,349.36	\$ .....	\$ .....
215	900	REPLACEMENT TRUST FUNDS .....	\$ .....	\$ 819,032.78	\$ .....
216		TOTAL DISBURSEMENTS .....	\$2,703,124,368.73	\$4,240,661,672.21	\$ .....



## DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$.....	\$ 75,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,000.00	213
\$.....	\$ 18,349.36	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,349.36	214
\$.....	\$ 819,032.78	\$.....	\$.....	\$.....	\$ 44,217.70	\$ 44,217.70	\$ 863,250.48	215
\$ 1,427,070.80	\$ 6,945,213,111.74	\$ 3,484,394,986.02	\$ 3,385,627,664.53	\$ 192,731,217.82	\$ 8,553,549,375.37	\$ 15,616,303,243.74	\$ 22,561,516,355.48	216

## REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
BUSINESS REGULATION, DEPARTMENT OF						
Division of Pari-Mutuel Wagering:						
1	5% Tax .....	550-551	\$ 3,716,816.71	\$ 3,905,657.27	\$ 4,108,136.61	\$ 3,194,016.62
2	Operating (Section 215.22) .....	215		55,234.29		91,962.72
3	Additional (Section 215.22) .....	215		634,631.59		746,629.30
4	Operating (Chapter 71-129) .....	550-551				405,387.35
5	Additional (Chapter 71-129) .....	550-551				
Division of Beverage:						
6	Beverage Tax .....	561-568	28,116,345.00	22,050,632.05	28,072,079.72	28,112,634.56
7	Beverage License .....	561-568	519,715.29			
8	Cigarette Tax .....	210	6,720,606.99	1,658,127.36	111,605.50	3,261,373.31
REVENUE, DEPARTMENT OF						
Division of Collection and Enforcement:						
9	Documentary Stamp Tax .....	201		15,884,734.60	18,334,382.77	22,679,075.09
10	2% Premium Tax .....	624			20,000,000.00	
11	Corporation Income Tax .....	220	8,062,848.37	12,189,697.62	23,192,835.31	62,084,169.97
12	Estate Tax .....	198	5,301,753.94	6,858,296.66	6,172,935.19	6,774,061.43
13	Sales and Use Tax .....	212	296,333,427.38	288,453,082.66	302,621,008.88	277,158,018.25
14	Oil and Gas Tax .....	211			1,031,408.63	1,600,119.05
15	Severance of Mineral Tax .....	211		1,652,295.97	216,969.00	
16	Intangible Tax .....	199		7,815,003.05	3,654,974.39	3,695,470.75
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
Division of Driver License:						
17	Driver Education Fees .....	322	188.00	207.00	324,561.76	381,995.50
18	Driver Examination Fees .....	322	3,086.00	3,270.00	854,226.08	966,507.00
19	Driver Licenses .....	322	551.50	606.50	948,469.56	1,095,072.87
20	Driver School Licenses .....	488	410.00	860.00	840.00	460.00
Division of Motor Vehicles:						
21	Mobile Home Inspection Fees .....	320			2,791.05	2,674.55
22	Mobile Home Monitoring Inspection Fees .....	320	32,796.00	30,720.00	26,124.00	
23	Motor Vehicle Dealer Licenses .....	320	18,215.00	51,320.00	111,325.00	90,245.00
24	Auto Title and Lien Fees .....	319	29,079.08	949,881.73	1,040,672.12	1,477,954.83
25	Mobile Home Seal Fees .....	320	45,896.00	78,105.50	90,958.00	82,426.00
26	Mobile Home Licenses .....	320			14,314.16	15,873.59
ALL DEPARTMENTS						
27	Interest .....		34,886.48	7,003,573.35	5,921,683.01	5,821,135.07
28	Other Revenues .....		12,138,488.49	16,159,247.59	7,777,356.53	25,367,048.17
29	TOTAL REVENUES .....		\$ 361,075,110.23	\$ 385,435,184.79	\$ 424,629,657.27	\$ 445,104,310.98



## REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
\$ 3,129,620.97	\$ 3,495,407.20	\$ 4,292,617.46	\$ 5,788,705.39	\$ 6,504,942.30	\$ 6,816,427.10	\$ 4,953,420.00	\$ 3,698,829.79	\$ 53,604,597.42	1
		58,823.50			93,675.28			299,695.79	2
		622,617.86			1,068,734.48		59,666.12	3,132,279.35	3
								405,387.35	4
				6,000,000.00	7,100,000.00	5,000,000.00	2,500,000.00	20,600,000.00	5
29,852,864.76	38,832,033.91	44,605,034.38	29,325,683.71	35,136,903.49	39,437,293.02	34,874,178.50	37,089,341.82	395,505,024.92	6
3,296,818.46			437,440.19			3,866,101.98		8,120,075.92	7
201,790.52	6,427,656.09	14,393,944.01	8,641,863.79	7,816,799.08	9,351,398.19	2,254,748.77	15,778,496.85	76,618,410.46	8
20,224,660.77	17,504,848.18	18,747,240.16	37,999,592.10		17,652,895.59	23,704,835.58	41,078,881.77	233,811,146.61	9
22,000,000.00							57,000,000.00	99,000,000.00	10
16,895,230.81	22,971,252.23	56,101,320.02	15,858,529.21	25,447,408.20	57,014,606.93	56,901,611.43	71,586,477.90	428,305,988.00	11
6,143,294.95	7,116,394.67	7,488,329.40	6,985,185.66	8,190,377.44	6,384,386.75	6,098,032.94	8,895,136.89	82,408,185.92	12
398,821,027.55	328,397,862.77	363,098,803.22	317,095,043.02	349,701,157.52	324,247,393.74	338,821,441.64	398,933,587.26	3,983,681,853.89	13
654,385.19	919,319.69	803,687.38	2,040,307.80	1,781,302.86	1,709,335.52	1,709,326.08	2,969,935.02	15,219,127.22	14
3,793,858.28			9,268,760.65	3,823.50	6,289.17	29,555,540.14		44,497,536.71	15
4,102,898.80	3,155,004.94	3,685,107.00	4,257,679.07	3,890,866.38	5,704,264.96	14,995,582.76	48,413,229.28	103,370,081.38	16
361,775.50	320,407.50	316,478.00	372,600.00	419,946.50	410,453.50	443,109.50	1,244,459.50	4,596,182.26	17
898,117.50	830,797.00	825,030.50	957,145.50	1,018,004.50	1,048,294.00	1,177,711.00	3,333,910.39	11,916,099.47	18
1,039,409.27	922,634.66	912,045.10	1,063,127.80	1,180,972.10	1,152,474.20	1,245,635.39	3,662,026.87	13,223,025.82	19
500.00	560.00	1,170.00	880.00	(4,208.00)	5,348.00	610.00	610.00	8,040.00	20
2,384.10	1,745.70	935.20	1,347.40	2,995.55	2,926.00	2,188.50	1,800.60	21,788.65	21
67,500.00	34,008.00	35,712.00	39,636.00	34,344.00	30,312.00	29,880.00	27,744.00	388,776.00	22
97,755.00	128,933.50	55,346.00	30,514.50	30,730.00	27,548.72	23,736.28	24,345.00	690,014.00	23
1,978,034.05	495,059.49	1,936,389.98	873,058.44	2,067,963.86	868,978.13	2,277,252.13	2,223,932.00	16,218,255.84	24
89,303.00	97,802.00	87,092.00	79,141.00	81,686.00	79,042.00	81,136.00	73,200.00	965,787.50	25
13,610.50	13,336.49	18,544.91	85,825.35	471,342.85		42,905.34	28,382.26	704,135.45	26
5,620,522.05	5,554,181.57	4,928,476.56	6,295,685.33	5,149,910.15	4,386,235.06	5,642,036.87	13,359,405.00	69,717,730.50	27
96,269,890.45	53,626,212.39	24,040,330.73	18,525,173.07	10,551,495.42	21,532,930.96	15,724,304.70	14,660,853.97	316,373,332.47	28
\$ 615,555,252.48	\$ 490,845,457.98	\$ 547,055,075.37	\$ 466,022,924.98	\$ 465,478,763.70	\$ 506,131,243.30	\$ 549,425,325.53	\$ 726,644,252.29	\$ 5,983,402,558.90	29

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>GENERAL GOVERNMENT</b>							
<b>110-114 LEGISLATIVE BRANCH</b>							
1	110	Legislature	\$ 23,898,120.81	\$ 26,380,820.64	\$ 32,582,644.06	\$ 34,543,925.37	\$ 38,651,455.17
2	114	Auditor General	10,184,074.13	11,664,691.25	12,437,275.56	13,923,379.20	15,169,552.90
<b>210-265 JUDICIAL BRANCH</b>							
3	210	Supreme Court	2,916,283.27	3,235,414.57	4,102,166.21	4,582,253.38	4,548,188.68
4	211	First District Court of Appeal	1,432,549.40	2,988,889.50	2,854,114.09	2,507,903.97	2,657,581.67
5	212	Second District Court of Appeal	1,164,285.71	1,493,079.84	1,912,337.85	2,101,318.10	3,753,075.19
6	213	Third District Court of Appeal	1,346,307.06	1,502,529.79	1,864,738.06	1,986,188.95	2,059,908.99
7	214	Fourth and Fifth District Court of Appeal	2,207,399.10	2,754,804.19	1,730,902.26	1,918,273.93	2,069,652.42
8	215	State Attorney Division	38,467,694.89	43,890,239.17	59,425,695.13	68,793,700.00	73,008,334.41
9	216	Public Defender Division	20,171,610.54	23,487,755.30	29,693,715.82	37,254,495.23	40,372,451.64
10	217	Administered Funds	7,355,990.79	7,388,514.77	7,870,642.04	8,427,128.49	10,549,427.56
11	218	Fifth District Court of Appeal			1,273,229.72	1,388,096.09	1,460,531.04
12	261	Circuit Courts and Other Related Matters	25,109,878.56	25,365,373.32	29,680,977.23	32,757,708.92	34,648,923.55
13	262	Judicial Administrative Commission	348,613.35	415,961.54	505,036.95	580,664.71	639,270.67
14	263	County Courts	12,728,990.71	13,947,804.19	15,357,582.44	17,094,286.69	17,959,723.21
15	264	Judicial Qualifications Commission	97,148.01	115,395.83	97,259.48	72,147.97	119,821.63
16	265	Judicial Council	48,046.19	51.20			
<b>310-314 GOVERNOR, EXECUTIVE OFFICE OF THE</b>							
17	310	General Office	9,413,636.02	7,398,413.97	8,633,616.07	8,312,802.33	8,262,885.30
18	311	Operation of the Governor's Mansion	189,507.29	197,205.83	205,861.88	224,403.35	235,396.51
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	124,452.42	224,938.53	379,422.51	479,626.40	603,291.58
20	313	Administered Funds	1,488,151.22	1,396,189.33	1,403,036.45	104,455.84	88,695.32
21	314	Information Resource Commission					642,657.54
<b>410 LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL</b>							
22	410		5,307,205.03	5,891,285.73	6,874,059.92	7,695,732.10	8,770,992.06
<b>420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE</b>							
23	420	Office of Commissioner and Division of Administration	2,621,769.11	2,666,384.48	3,832,720.50	3,882,411.15	3,071,455.57
<b>440-445 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER</b>							
24	440	Office of Comptroller and Division of Administration	869,068.53	1,824,930.60	1,699,386.69	1,781,998.62	1,889,637.24
25	441	Division of Accounting and Auditing	6,295,610.93	7,055,181.87	7,763,591.53	8,508,822.09	5,030,629.97
26	445	Division of Information Systems					6,895,373.10
<b>450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE</b>							
27	450	Office of Secretary and Division of Administrative Services	2,543,777.96	2,900,207.78	3,202,569.28	2,509,352.64	2,160,218.36
28	451	Division of Elections	721,268.20	794,322.36	811,377.61	1,192,442.79	1,105,664.99
29	452	Division of Archives, History and Records Management	1,526,975.44	1,453,652.19	2,163,446.88	3,747,255.80	3,744,602.68
30	453	Division of Corporations	1,870,617.58	2,353,593.66	112,644.71		
31	456	Division of Licensing	387,276.30	431,442.18	11,350.61	494,756.88	1,654.99
<b>471-473 COMMERCE, DEPARTMENT OF</b>							
32	471	Office of the Secretary and Administrative Services	621,350.37	735,841.90	1,185,694.38	1,319,172.72	1,532,040.73
<b>510-519 ADMINISTRATION, DEPARTMENT OF</b>							
33	510	Office of the Secretary	74,511.00	78,465.17	124,665.76	135,628.00	554,955.02
34	511	Division of Budget				1,014,801.83	1,046,611.83
35	514	Division of Administrative Hearings	642,055.99	718,254.41	758,574.09	1,030,241.37	1,007,507.56
36	515	Division of Personnel	388,299.49	776,032.78	130,225.99		
37	516	Division of Retirement	99,664.92	10,283,875.04	150,783.02	220,034.54	391,402.08
38	518	Division of Commission on Human Relations	597,494.37	586,204.53	689,114.41	694,528.79	719,913.57
<b>520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF</b>							
39	520	Office of the Secretary	979,635.83	1,108,526.51	1,282,304.19	1,124,587.86	847,928.84
40	521	Division of Community Services	1,206,053.94	1,206,711.61	129,369.10		
<b>530-535 BUSINESS REGULATION, DEPARTMENT OF</b>							
41	530	Office of Secretary	549,480.85	559,076.00	681,044.53	729,123.27	595,745.00



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>GENERAL GOVERNMENT (Continued)</b>							
42	530-535	BUSINESS REGULATION, DEPARTMENT OF (Continued)					
	534	Division of Alcoholic Beverages and Tobacco	\$ 5,392,868.53	\$ 5,950,985.56	\$ 6,685,495.89	\$ 6,893,991.76	\$ 7,297,494.29
43	540-546	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
	540	Office of the Secretary and Administrative Services	1,061,604.26	1,203,509.77	1,364,398.79	1,359,979.93	1,311,113.42
44	543	Division of Labor Employment and Training					735,108.38
45	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
	580	Office of the Secretary and Division of General Services	50,414.12		20,000.00		
46	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	591	Division of District Administration	13,330,501.80	14,921,835.24	24,965,769.88	24,407,603.67	25,809,584.05
47	600	Office of the Secretary	1,805,118.17	2,114,512.52	2,250,466.58	2,364,941.33	2,844,044.55
48	601	Office of the Assistant Secretary for Administrative Services	12,833,540.26	14,189,527.35	15,776,160.43	13,919,666.41	13,812,822.45
49	602	Office of the Assistant Secretary for Programs	13,064,533.20	14,288,003.00	18,667,554.04	19,003,605.90	20,368,417.65
50	603	Office of the Assistant Secretary for Operations	17,809,866.32	19,162,818.56	19,588,519.09	17,995,469.52	15,263,478.60
51	640	ETHICS COMMISSION	227,738.15	245,301.85	269,572.84	304,853.58	351,231.63
52	700-705	CORRECTIONS, DEPARTMENT OF					
	700	Office of the Secretary and Office of Management and Budget					241,879.38
53	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
	710	Office of the Executive Director and Division of Staff Services	4,560,208.94	6,126,229.52	11,583,895.65	12,099,895.12	12,447,701.31
54	720-729	GENERAL SERVICES, DEPARTMENT OF					
	720	Office of the Executive Director and Division of Administration	1,458,593.82	1,710,303.35	1,929,763.49	1,993,916.73	2,208,080.51
55	721	Division of Security	1,209,237.13	1,329,262.52	1,457,880.14	1,589,658.71	66,322.15
56	722	Division of Purchasing	1,242,552.03	1,225,392.33	1,283,784.78	1,428,511.15	1,751,691.34
57	723	Division of Electronic Data Processing	597,474.61	633,974.89	641,276.84	712,772.96	49,564.20
58	724	Division of Building Construction and Property Management-Operating	4,991,669.00	5,799,564.00	5,239,063.00		905,643.99
59	725	Division of Building Construction and Property Management-Fixed Capital Outlay	10,195,434.78	21,449,282.90	35,982,030.97	21,058,179.78	35,627,298.13
60	726	Division of Motor Pool	1,196,748.13	1,123,043.75	887,569.65	860,562.57	1,292,182.04
61	728	Division of Bond Finance	37,408.82	123,471.13	179,950.41	174,494.97	175,290.69
62	729	Division of Communications	1,137,369.46	950,874.27	1,198,837.59	1,316,758.56	1,123,561.21
63	730-737	REVENUE, DEPARTMENT OF					
	730	Office of the Executive Director and Division of Administration	1,819,564.96	2,157,059.93	12,372,727.88	4,761,104.43	5,236,153.31
64	732	Division of Ad Valorem Tax		38,101,118.00	44,570,909.51	45,120,520.00	
65	735	Division of Audits	5,233,896.16	5,775,045.99	6,769,762.39	8,168,813.50	8,799,851.66
66	736	Division of Collection and Enforcement	6,025,941.45	6,278,729.72	4,131,043.36	4,041,308.83	104,316,998.54
67	737	Division of Information Systems and Services			2,832,846.34	3,272,959.09	4,083,162.75
68	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	760	Office of Executive Director and Division of Administrative Services	3,855,685.16	4,253,629.63	4,821,647.41	6,180,428.26	5,907,853.93
69	763	Division of Motor Vehicles	16,093,740.29	14,722,481.88	15,867,442.49	14,897,240.76	17,401,786.63
70	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
	800	Office of Treasurer and Division of Administration	329,814.22	344,967.27	378,270.95	399,935.58	336,479.00
71	819	Division of Treasury	819,812.77	886,271.07	1,145,317.97	1,292,915.28	1,213,948.62
72	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	15,651.41	17,890.00	16,811.16	17,665.25	18,349.36
73		TOTAL GENERAL GOVERNMENT	\$ 312,391,843.26	\$ 400,357,147.56	\$ 486,491,946.53	\$ 488,771,403.00	\$ 587,864,252.34
73		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	7.27%	28.16%	21.51%	9.48%	10.48%
75		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.37%	9.43%	9.86%	9.47%	9.83%
<b>PROTECTION TO PERSONS AND PROPERTY</b>							
76	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
	435	Division of Consumer Services	\$ 465,487.12	\$ 500,709.31	\$ 588,667.05	\$ 620,152.72	\$ 700,940.25

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>PROTECTION TO PERSONS AND PROPERTY (Continued)</b>							
440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
77	444	Division of Securities .....	\$ 1,174,320.20	\$ 507,340.03	\$ 560,558.85	\$ 648,709.23	\$ 620,184.77
520-528		COMMUNITY AFFAIRS, DEPARTMENT OF					
78	527	Division of Public Safety and Planning Assistance .....	1,076,917.08	914,825.46	1,041,415.53	730,665.44	1,009,939.17
79	528	Division of Local Resource Management .....	2,230,320.02	13,667,758.17	3,659,327.50	3,521,392.52	4,819,455.11
80	529	Florida Housing Finance Agency .....		145,000.00	228,904.00		
530-535		BUSINESS REGULATION, DEPARTMENT OF					
81	535	Division of General Regulation .....	109,672.09	86,931.26	2,569.67		
82	620	MILITARY AFFAIRS, DEPARTMENT OF .....	4,387,678.87	2,665,065.27	2,990,712.27	3,357,507.78	3,619,886.96
710-714		LAW ENFORCEMENT, DEPARTMENT OF					
83	711	Division of Local Law Enforcement Assistance .....			1,172,756.10	1,743,626.79	2,069,785.04
84	712	Division of Criminal Investigations .....	7,128,667.57	9,049,187.97	12,187,049.59	12,239,528.03	11,589,356.60
85	713	Division of Standards and Training .....	540,585.21	600,544.63	858,433.64	834,821.87	914,636.52
86	714	Division of Criminal Justice Information System .....	5,359,382.96	5,593,749.80	5,934,027.31	5,875,683.24	6,034,401.24
720-729		GENERAL SERVICES, DEPARTMENT OF					
87	725	Division of Building Construction and Property Management-Fixed Capital Outlay .....	1,973,882.97	5,936,577.99	3,999,106.28	2,378,870.45	1,625,093.72
760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
88	761	Division of Florida Highway Patrol .....	34,449,799.58	39,021,916.55	47,953,948.81	51,295,459.34	50,275,266.10
89	762	Division of Driver's Licenses .....	12,347,357.81	14,914,875.02	18,859,004.71	20,174,591.57	19,975,224.94
90		TOTAL PROTECTION TO PERSONS AND PROPERTY .....	\$ 71,244,071.48	\$ 93,604,481.46	\$ 100,036,481.31	\$ 103,420,998.98	\$ 103,254,170.42
91		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	19.77%	31.39%	6.87	3.38%	(.16%)
92		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	1.91%	2.21%	2.02%	2.01%	1.73%
<b>HOSPITALS, HEALTH AND SANITATION</b>							
93	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF .....	\$ 16,779,170.40	\$ 21,759,295.73	\$ 23,459,888.22	\$ 18,997,039.97	\$ 21,405,417.32
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
94	592	Division of Children's Medical Services Program .....	21,611,503.21	26,958,509.07	43,868,852.56	49,323,841.78	53,305,802.15
95	595	Division of Alcohol, Drug Abuse and Mental Health Services .....	140,438,743.82	163,417,168.04	184,806,560.90	199,864,482.31	211,477,993.46
96	596	Division of Developmental Services .....	89,821,517.27	103,462,892.59	122,867,299.51	135,851,353.92	133,985,711.47
97	599	Division of Health Services .....	34,474,733.38	41,425,256.81	53,392,997.85	59,893,559.20	74,352,943.04
98	605	Division of Medicaid Services .....		165,306,799.60	10,224,458.95		
720-729		GENERAL SERVICES, DEPARTMENT OF					
99	725	Division of Building Construction and Property Management-Fixed Capital Outlay .....	8,096,481.90	9,357,874.37	12,610,947.78	6,021,443.70	6,108,150.22
100		TOTAL HOSPITALS, HEALTH AND SANITATION .....	\$ 311,222,149.98	\$ 531,687,796.21	\$ 451,231,005.77	\$ 469,951,720.88	\$ 500,636,017.66
101		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	19.77%	70.84%	(15.13%)	4.15%	6.53%
102		PERCENT OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	8.34%	12.53%	9.15%	9.11%	8.37%
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>							
420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
103	421	Division of Inspection .....	\$ 4,339,717.27	\$ 5,926,223.80	\$ 5,521,749.30	\$ 6,577,084.30	\$ 7,526,905.26
104	423	Division of Chemistry .....	826,326.89	1,201,214.22	1,504,130.13	1,693,874.29	1,707,522.54
105	424	Division of Dairy Industry .....	1,103,907.59	1,201,817.36	1,267,664.48	1,277,978.65	1,347,414.16
106	425	Division of Marketing .....	612,166.35	590,263.98	1,439,320.74	799,439.49	622,955.92
107	427	Division of Animal Industry .....	5,798,437.57	6,375,028.94	6,605,434.22	6,977,289.10	6,676,466.61



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)</b>							
420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
108	428	Division of Plant Industry	\$ 4,963,779.71	\$ 5,366,425.99	\$ 5,818,196.02	\$ 5,898,351.40	\$ 5,865,486.73
109	434	Division of Forestry	14,998,321.58	17,827,824.90	19,262,008.51	23,013,332.37	23,132,529.06
450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE					
100	455	Division of Cultural Affairs	2,336,085.05	2,951,139.35	4,332,771.92	4,460,402.11	5,602,427.93
471-473		COMMERCE, DEPARTMENT OF					
111	472	Division of Tourism	5,496,083.27	5,920,905.78	8,504,826.67	9,261,436.00	8,486,623.07
112	473	Division of Economic Development	3,400,076.00	16,073,132.97	9,335,645.83	36,072,213.49	10,415,207.67
481-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
113	491	University of Florida	45,743,974.85	56,274,946.62	58,747,097.83	55,513,758.16	62,672,197.86
720-729		GENERAL SERVICES, DEPARTMENT OF					
114	725	Division of Building Construction and Property Management-Fixed Capital Outlay	3,369,981.76	6,490,761.10	4,412,905.93	5,524,753.87	913,812.83
740-747		NATURAL RESOURCES, DEPARTMENT OF					
115	740	Office of Executive Director and Division of Administrative Services	3,243,124.39	3,692,615.31	4,386,356.53	1,966,962.33	890,827.13
116	741	Division of State Lands	1,683,309.27	18,342,170.36	21,125,742.61	11,625,422.26	15,604,185.00
117	742	Division of Marine Resources	9,545,223.35	11,313,562.67	10,782,598.01	4,528,073.98	5,284,164.43
118	743	Division of Beaches and Shores				1,441,776.30	1,567,911.19
119	746	Division of Law Enforcement	6,626,406.57	6,403,812.79	8,708,361.72	10,133,417.91	12,384,229.40
120	747	Division of Resource Management	1,716,319.89	928,831.40	1,050,271.30	1,029,430.17	1,095,798.92
121	748	Marine Fisheries Commission					60,000.00
770-774		GAME AND FRESH WATER FISH COMMISSION					
122	770	Division of Game and Fresh Water Fish Commission	16,982.83	75,125.07	32,571.00		
123	771	Office of Executive Director and Division of Administrative Services	482,493.93	753,852.30	458,562.85	443,950.00	524,656.00
124	772	Division of Law Enforcement	7,090,668.74	7,473,309.34	9,005,734.43	10,193,511.07	9,612,015.66
125	773	Division of Wildlife	197,572.03	396,558.00	155,311.00	143,244.00	239,841.25
126	774	Division of Fisheries		335,800.00	27,915.00		
127		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	\$ 123,590,958.89	\$ 175,915,322.25	\$ 182,485,176.03	\$ 198,575,701.25	\$ 182,233,178.62
128		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	12.76%	42.34%	3.73%	8.82%	(8.23%)
129		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.31%	4.14%	3.70%	3.85%	3.05%
<b>HIGHWAYS</b>							
550-556		TRANSPORTATION, DEPARTMENT OF					
130	551	Division of Public Transportation Operations	\$ 5,545,084.95	\$ 10,515,327.75			
131	552	Division of Public Transportation Operations			31,644,046.91	18,552,535.70	15,395,158.37
132	553	Division of Road Operations	19,091,122.67	70,908,877.00			
133	554	Division of Construction			21,331,313.12	77,223,318.31	12,556,618.96
134	555	Division of Pre-Construction and Design				2,375,721.47	86,564.66
720-729		GENERAL SERVICES, DEPARTMENT OF					
135	725	Division of Building Construction and Property Management-Fixed Capital Outlay	2,523.00				
136		TOTAL HIGHWAYS	\$ 24,638,730.62	\$ 81,424,204.75	\$ 52,975,360.03	\$ 98,151,575.48	\$ 28,038,241.99
137		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	488.44%	230.47%	(34.94%)	85.28%	(71.43%)
138		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.66%	1.92%	1.07%	1.90%	.47%
<b>PUBLIC WELFARE</b>							
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
139	598	Division of Social and Economic Services Administrative	\$ 40,142,304.46	\$ 44,621,990.19	\$ 35,571,367.16	\$ 37,552,032.12	\$ 39,662,378.38

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>PUBLIC WELFARE (Continued)</b>							
140		Assistance Programs	\$ 215,043,881.47	\$ 90,799,342.26	\$ 80,142,671.39	\$ 86,926,569.49	\$ 106,139,815.41
141		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	\$ 255,186,185.93	\$ 135,421,332.45	\$ 115,714,038.55	\$ 124,448,601.61	\$ 145,802,193.79
<b>PUBLIC WELFARE (OTHER)</b>							
481-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
142	487	Office of Blind Services	\$ 3,174,466.21	\$ 4,097,178.16	\$ 4,444,353.39	\$ 4,196,313.89	\$ 4,627,166.88
520-525		VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
143	524	Division of Veteran's Affairs	857,637.97	913,323.72	987,900.68		
540-544		LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
144	541	Division of Labor	832,343.52	800,728.90	819,129.31	780,593.72	193,782.57
145	542	Division of Employment Security	136,484.98	187,164.00	312,994.22	269,902.00	89,577.25
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
146	590	Division of Medicaid Services	27,065,869.66	30,158,962.29	196,974,492.53	237,729,454.47	296,491,742.55
147	593	Division of Aging and Adult Services	7,122,550.21	13,402,423.65	19,372,534.60	24,847,145.89	27,082,099.52
148	594	Division of Children, Youth and Family Services					35,745,395.97
149	600	Office of the Secretary					411.70
150	601	Office of the Assistant Secretary for Administration					135,553.50
151	602	Office of the Assistant Secretary for Program Planning					110,459.28
152	603	Office of the Assistant Secretary for Operations					3,919.46
720-729		GENERAL SERVICES, DEPARTMENT OF					
152	725	Division of Building Construction and Property Management- Fixed Capital Outlay	278,263.01	500,710.61	116,550.80	28,115.29	6,778.33
153		TOTAL PUBLIC WELFARE	\$ 294,653,801.49	\$ 185,481,823.78	\$ 338,741,994.08	\$ 392,300,126.87	\$ 510,289,080.80
154		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.84%	(37.05%)	118.09%	15.81%	30.08%
155		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	7.89%	4.37%	6.87%	7.60%	8.53%
<b>EDUCATION</b>							
450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE					
157	454	Division of Library Services	\$ 4,304,728.42	\$ 4,861,600.82	\$ 5,961,240.10	\$ 6,459,367.41	\$ 7,011,708.23
158	455	Division of Cultural Affairs	1,618,057.69	1,615,329.87	2,113,239.88	2,418,711.79	2,349,733.78
481-499		EDUCATION, DEPARTMENT OF					
159	480	Post Secondary Education Planning Commission			255,393.13	460,268.03	503,610.32
160	481	Office of the Deputy Commissioner for Educational Management	32,502,461.71	13,284,383.85	26,256,157.62	19,581,961.35	45,704,126.26
161	482	Office of the Deputy Commissioner for Administration	3,321,229.86	3,676,838.68	4,118,938.54	4,583,319.13	28,460,647.27
162	483	Office of the Deputy Commissioner for Special Programs	17,580,376.08	23,943,922.18	27,072,252.91	35,342,015.60	19,894,700.18
163	484	Division of Public Schools	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77	2,463,748,874.51
164	485	Division of Vocational Education	2,662,948.43	2,768,927.05	2,898,642.84	10,755,242.25	10,919,913.13
165	486	Division of Community Colleges	221,430,711.80	245,948,415.45	275,919,949.14	284,354,537.35	321,893,196.40
166	489	Florida School for the Deaf and Blind	7,269,206.24	7,921,253.02	9,155,072.86	9,614,537.85	10,612,446.47
167	490	Division of Universities, General Office	25,869,551.22	25,624,651.11	9,878,797.76	12,718,512.82	8,700,019.65
168	491	University of Florida	91,650,222.49	111,061,273.82	124,261,633.63	124,144,558.62	164,992,617.17
169	492	Florida State University	68,839,881.09	82,987,446.63	92,637,992.19	92,133,421.12	87,675,174.14
170	493	Florida Agricultural and Mechanical University	17,934,458.74	21,324,935.89	24,228,887.57	25,438,712.01	25,692,893.87
171	494	University of Central Florida	28,353,075.68	32,879,434.40	38,979,718.57	40,742,348.75	36,724,335.88
172	495	University of South Florida	47,875,029.82	63,165,139.49	73,108,632.28	78,950,699.00	100,824,663.98
173	496	Florida Atlantic University	20,423,810.01	24,226,192.20	28,586,065.40	31,880,874.66	29,073,403.00
174	497	University of West Florida	16,019,778.68	18,713,800.79	22,023,316.08	20,874,170.75	19,998,515.33
175	498	Florida International University	29,567,878.14	35,391,931.84	45,023,074.76	43,526,981.53	40,030,060.05
176	499	University of North Florida	12,006,067.37	14,428,167.63	16,086,969.71	16,518,412.34	15,459,359.09
590-603		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
177	597	Division of Vocational Rehabilitative Services	6,448,360.28	7,056,397.34	7,314,297.58	7,798,425.56	8,267,790.25
720-729		GENERAL SERVICES, DEPARTMENT OF					
178	725	Division of Building Construction and Property Management- Fixed Capital Outlay	8,066,695.17	152,749.20	153,152.89	805,148.48	1,037,912.97



# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
<b>EDUCATION (Continued)</b>							
179		TOTAL EDUCATION .....	\$ 2,172,490,980.73	\$ 2,459,260,575.58	\$ 2,805,715,787.60	\$ 2,995,736,764.17	\$ 3,449,575,701.93
180		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	23.92%	13.20%	14.09%	6.77%	15.15%
181		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	58.18%	57.94%	56.89%	58.07%	57.68%
<b>PARKS, MONUMENTS AND MEMORIALS</b>							
182	450-456 455	STATE, DEPARTMENT OF AND SECRETARY OF STATE Division of Cultural Affairs .....	\$ 5,172.18	\$ .....	\$ .....	\$ .....	\$ .....
183	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and Property Management- Fixed Capital Outlay .....	5,506.92	53,608.94	.....	.....	.....
184	740-747 745	NATURAL RESOURCES, DEPARTMENT OF Division of Recreation and Parks .....	15,324,385.58	248,783.90	1,767,860.39	568,130.57	.....
185		TOTAL PARKS, MONUMENTS AND MEMORIALS .....	\$ 15,335,064.68	\$ 302,392.84	\$ 1,767,860.39	\$ 568,130.57	\$ .....
186		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	(13.56%)	(98.03%)	484.62%	(67.86%)	(100%)
187		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	.41%	.01%	.04%	.01%	.....
<b>CORRECTIONAL INSTITUTIONS</b>							
188	590-603 594	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF Division of Children, Youth and Family Services .....	\$ 33,616,193.15	\$ 33,931,648.67	\$ 89,721,743.74	\$ 100,157,033.62	\$ 69,408,001.97
189	700-705 700	CORRECTIONS, DEPARTMENT OF Office of the Secretary and Office of Management and Budget .....	12,550,897.72	8,500,799.49	13,149,677.05	9,547,208.24	13,125,095.94
190	701	Office of the Assistant Secretary for Programs .....	1,693,904.63	2,062,212.26	2,213,651.30	2,591,438.83	2,882,595.97
191	702	Office of the Assistant Secretary for Operations and Regional Administration .....	2,541,902.15	2,750,707.26	2,953,257.77	3,160,251.68	3,561,167.51
192	703	Major Institutions .....	105,111,977.59	122,405,984.56	154,210,072.12	178,575,226.06	196,197,630.82
193	704	Community Facilities and Road Prisons .....	10,760,542.58	11,629,849.78	15,347,019.04	16,673,590.88	19,051,318.19
194	705	Probation and Parole Services .....	16,865,002.52	19,872,236.44	25,062,376.88	31,403,869.80	40,534,061.82
195	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and Property Management- Fixed Capital Outlay .....	5,904,533.93	12,222,612.48	16,589,786.39	18,505,438.10	24,506,042.01
196	780	PAROLE AND PROBATION COMMISSION .....	2,747,338.72	3,150,445.66	3,707,064.58	4,254,516.98	4,555,496.13
197		TOTAL CORRECTIONAL INSTITUTIONS .....	\$ 195,792,292.99	\$ 216,526,496.60	\$ 322,954,648.87	\$ 364,868,654.19	\$ 373,821,410.36
198		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	8.71%	10.59%	49.15%	12.98%	2.52%
199		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	5.24%	5.10%	6.55%	7.07%	6.26%
<b>RETIREMENTS, PENSIONS AND RELIEF ACTS</b>							
200	510-519 516	ADMINISTRATION, DEPARTMENT OF Division of Retirement .....	\$ 4,093,846.38	\$ 5,742,337.22	\$ 2,756,732.49	\$ 2,895,892.96	\$ 3,119,411.98
201	850	RELIEF ACTS .....	268,802.75	72,625.00	674,770.26	30,000.00	75,000.00
202		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS .....	\$ 4,362,649.13	\$ 5,814,962.22	\$ 3,431,502.75	\$ 2,925,892.96	\$ 3,194,411.98
203		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	(22.02%)	33.29%	(40.99%)	(14.73%)	9.18%

# DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1979 THROUGH JUNE 30, 1984

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1979-80	1980-81	1981-82	1982-83	1983-84
RELIEF ACTS (Continued)							
204		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	.12%	.14%	.07%	.06%	.05%
OTHER							
205	000	TRANSFER OF FUNDS UNDER SECTION 215.18 .....	\$ 182,573,872.52	\$ 51,458,218.45	\$ 122,550,796.70	\$	125,000,000.00
206	000	TRANSFER OF FUNDS UNDER SECTION 215.32 .....					33,400,000.00
440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
441		Division of Accounting and Auditing					
207		Refund of Overpayment of Taxes .....	24,854,767.94	41,062,073.95	62,912,700.16	43,042,857.23	82,729,884.17
208		Refunds Under Section 57.091 .....	77,030.57	145,153.34	111,341.80	129,007.16	44,000.96
209		Payments for Revolving Funds .....	532,600.00	1,169,440.00	93,510.00	85,050.00	29,200.00
210		Cancellations and Restorations .....	73,642.51	29,470.41	120,468.00	62,301.52	62,242.64
211		TOTAL OTHER .....	\$ 208,111,913.54	\$ 93,864,356.15	\$ 185,788,816.66	\$ 43,319,215.91	\$ 241,265,327.77
212		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	40.21%	(54.90%)	97.93%	(76.68%)	456.73%
213		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	5.57%	2.21%	3.78%	.84%	4.03%
214		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND .....	\$ 3,733,834,456.79	\$ 4,244,239,559.37	\$ 4,931,620,580.02	\$ 5,158,590,184.26	\$5,980,171,793.87
215		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR .....	21.71%	13.66%	16.20%	4.60%	15.93%



# SALES AND USE TAX COLLECTIONS\*

## SALES AND USE TAX COLLECTIONS

Sales and Use Tax .....	\$ 4,358,976,075.29
Suspense .....	413,997.54
<b>SUB-TOTAL .....</b>	<b>\$ 4,359,390,072.83</b>
Certificates of Registration Fees .....	\$ 405,308.27
<b>TOTAL .....</b>	<b>\$ 4,359,795,381.10</b>

## SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1983 .....	\$ 328,196,845.13
August .....	313,046,076.11
September .....	314,712,904.65
October .....	322,007,788.50
November .....	438,844,153.43
December .....	374,716,881.35
January, 1984 .....	385,684,874.31
February .....	338,932,456.84
March .....	377,696,413.83
April .....	401,847,622.42
May .....	378,755,590.17
June .....	384,534,468.55

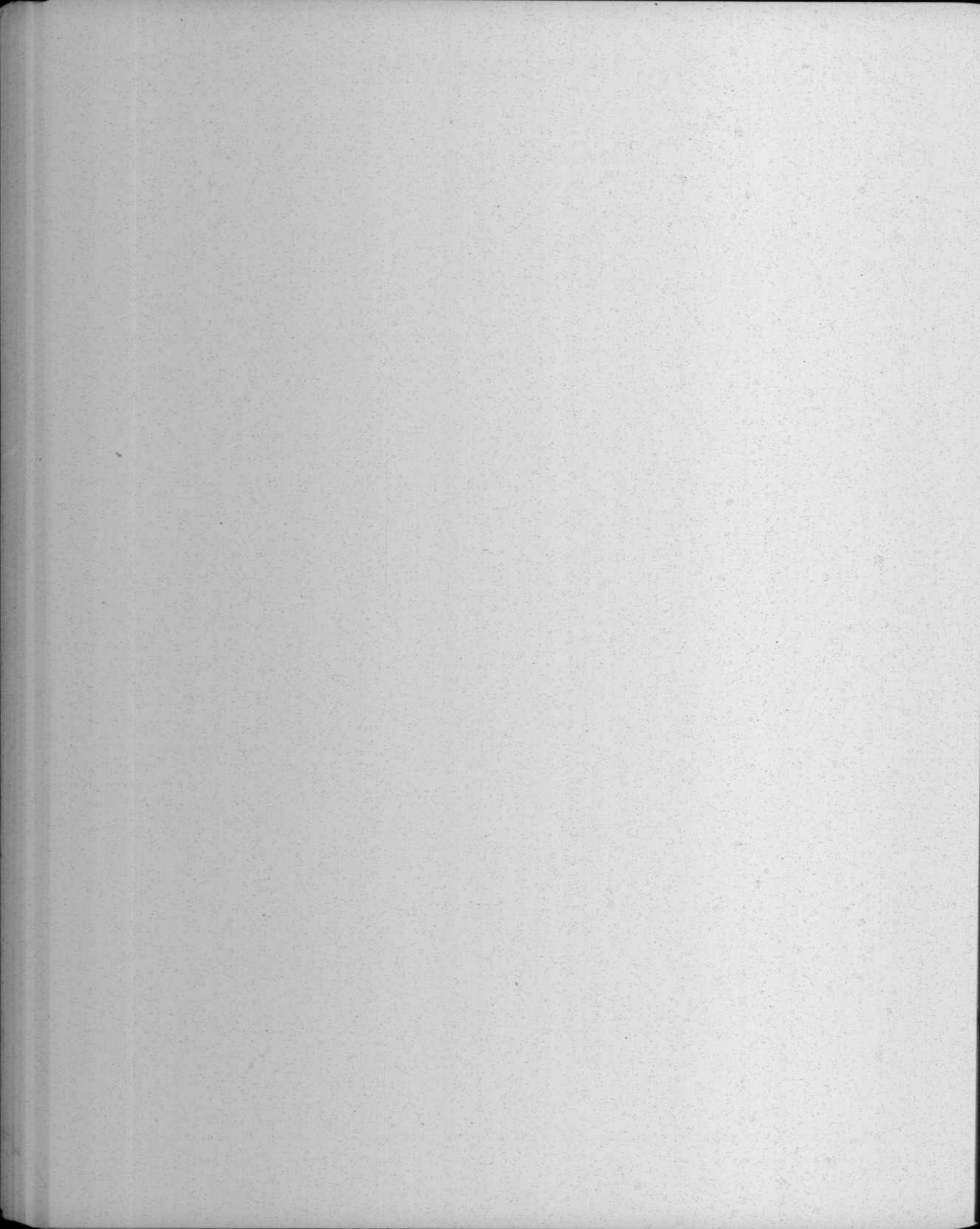
<b>TOTAL MONTHLY COLLECTIONS .....</b>	<b>\$ 4,358,976,075.29</b>
Suspense .....	413,997.54
<b>TOTAL .....</b>	<b>\$ 4,359,390,072.83</b>

## SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua .....	\$ 56,629,533.47
Baker .....	1,447,215.35
Bay .....	43,555,395.58
Bradford .....	3,774,408.60
Brevard .....	104,795,972.54
Broward .....	443,714,870.07
Calhoun .....	1,352,197.75
Charlotte .....	20,714,530.41
Citrus .....	14,919,404.54
Clay .....	22,295,606.69
Collier .....	49,336,383.47
Columbia .....	10,463,595.59
Dade .....	654,013,544.33
De Soto .....	3,965,547.01
Dixie .....	1,408,094.18
Duval .....	257,294,887.86
Escambia .....	84,843,750.53
Flagler .....	3,283,437.31
Franklin .....	1,296,355.88
Gadsden .....	5,388,439.70
Gilchrist .....	799,711.11
Glades .....	610,810.75
Gulf .....	2,530,450.87
Hamilton .....	5,231,279.65
Hardee .....	3,415,021.69
Hendry .....	5,416,968.20
Hernando .....	14,359,317.98
Highlands .....	13,349,293.31
Hillsborough .....	328,902,667.10
Holmes .....	1,733,661.69
Indian River .....	24,491,007.30
Jackson .....	7,493,499.61
Jefferson .....	1,150,411.84
Lafayette .....	307,867.56
Lake .....	35,905,496.99
Lee .....	108,549,973.68
Leon .....	58,609,827.86

Levy .....	\$ 3,445,236.04
Liberty .....	319,133.76
Madison .....	1,915,523.02
Manatee .....	60,274,375.11
Marion .....	53,502,041.12
Martin .....	30,406,509.14
Monroe .....	30,806,161.87
Nassau .....	8,858,888.38
Okaloosa .....	40,249,832.91
Okeechobee .....	5,389,436.44
Orange .....	325,362,442.44
Osceola .....	30,183,505.69
Palm Beach .....	294,175,848.62
Pasco .....	53,416,770.97
Pinellas .....	286,231,511.68
Polk .....	135,145,764.58
Putnam .....	13,717,220.45
St. Johns .....	19,959,995.91
St. Lucie .....	32,788,180.88
Santa Rosa .....	10,672,401.52
Sarasota .....	101,400,159.35
Seminole .....	75,814,455.67
Sumter .....	4,203,609.98
Suwannee .....	4,688,459.75
Taylor .....	5,521,641.06
Union .....	982,420.67
Volusia .....	100,111,176.51
Wakulla .....	1,380,185.87
Walton .....	4,219,751.99
Washington .....	1,809,188.33
Out of State .....	215,391,229.08
In/Out State .....	21,885,082.53
Consolidated .....	(12,602,504.08)
<b>SUB TOTAL .....</b>	<b>\$ 4,358,976,075.29</b>
Suspense .....	413,997.54
<b>TOTAL .....</b>	<b>\$ 4,359,390,072.83</b>

\* Information provided by Department of Revenue





# SALES AND USE TAX COLLECTIONS (Continued)

## SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

### Food and Beverage Group:

Grocery Stores .....	\$	230,502,434.44
Meat Markets .....		329,470.43
Seafood Dealers .....		790,633.71
Vegetable and Fruit Markets .....		1,062,464.84
Bakeries .....		2,565,473.08
Delicatessens .....		1,428,809.25
Candy and Confectionary .....		12,567,729.25
Restaurant and Lunchrooms .....		336,298,136.90
Taverns - Night Clubs .....		87,356,205.82

Total Food and Beverage Group ..... \$ 672,901,357.72

### Apparel Group:

Clothing Stores .....	\$	97,120,200.55
Shoe Stores .....		30,402,691.70
Hat Shops .....		265,546.76

Total Apparel Group ..... \$ 127,788,439.01

### General Merchandise Group:

Department Stores .....	\$	231,614,593.59
Variety Stores .....		83,617,074.80
Drug Stores .....		63,442,059.41
Jewelry-Leather-Sporting Goods .....		49,794,056.79
Feed and Seed Stores .....		4,185,452.11
Hardware-Paints-Machinery .....		59,102,589.94
Farm Implement Dealers .....		9,619,168.70
General Merchandise Stores .....		82,493,147.06
Second Hand Stores .....		5,967,136.56
Dry Goods Stores .....		12,231,974.89

Total General Merchandise Group ..... \$ 602,067,253.85

### Automotive Group:

Motor Vehicle Dealers .....	\$	652,388,519.58
Auto Accessories-Tires-Parts .....		65,936,554.06
Filling and Service Stations .....		37,245,325.64
Garage and Repair Shops .....		46,912,165.63
Aircraft Dealers .....		9,435,874.35
Motorboat and Yacht Dealers .....		28,189,883.59

Total Automotive Group ..... \$ 840,108,322.85

### Furniture and Appliance Group:

Furniture Stores .....	\$	81,624,173.71
Household Appliances .....		33,907,312.20
Store and Office Equipment .....		81,247,782.30
Music Stores-Radios-Television .....		55,461,520.48

Total Furniture and Appliance Group ..... \$ 252,240,788.69

### Lumber, Builders and Contractors Group:

Building Contractors .....	\$	22,713,254.79
Heating and Air Conditioning .....		21,223,071.70
Electrical and Plumbing .....		75,193,084.93
Decorating-Painting-Papering .....		23,710,184.92
Roofing and Sheet Metal .....		7,691,977.68
Lumbering and Building Material .....		228,173,619.51

Total Lumber, Builders  
and Contractors Group ..... \$ 378,705,193.53

### General Classification Group:

Hotel, Apartment, Houses, Etc. ....	\$	46,452,578.41
Auctioneers, Commission Dealers .....		14,840,011.69
Barber and Beauty Shops .....		11,449,962.32
Book Stores .....		9,747,374.36
Cigar Stands, Tobacco Shops .....		1,153,928.62
Florist .....		8,343,360.82
Fuel Dealer .....		18,924,154.78
Funeral Directors Monuments .....		2,140,949.32
Scrap Metal, Junk Yard .....		2,037,332.78
Itinerant Vendors .....		4,059,066.23
Laundry and Cleaning Service .....		8,042,124.21
Machine Shops and Foundries .....		7,990,919.79
Horses, Cattle and Pet Dealers .....		4,285,326.92
Photographers, Photo Supplies .....		24,428,400.06
Shoe Repair Shops .....		788,931.53
Storage and Warehousing .....		591,288.84
Gift, Cards and Novelty Shops .....		38,983,681.20
News Stands .....		2,505,079.18
Social Clubs and Associations .....		14,788,537.02
Industrial Machinery Equipment .....		61,862,912.04
Admissions .....		63,308,223.51
Holiday Season Vendors .....		232,784.36
Rental of Tangible Property .....		54,724,639.76
Fabrication and Sales of Cabinets, Etc. ....		38,910,606.39
Manufacturing, Mining .....		164,742,924.99
Bottlers-Softdrinks, Etc. ....		3,665,881.61
Pawn Shops .....		899,368.36
Communications .....		116,118,470.56
Transportation .....		15,735,784.28
Graphic Arts-Painting .....		39,181,815.84
Insurance .....		7,066,626.97
Sanitary and Industrial Supplies .....		10,591,554.81
Packaging Materials-Paper Boxes .....		4,922,160.82
Repair of Tangible Personal Property .....		29,201,563.15
Advertising .....		7,365,447.73
Topsoil, Clay, Sand and Fill Dirt .....		8,065,188.63
Trade Stamp Redemption Centers .....		2,045,787.59
Nurseries and Landscaping .....		11,568,189.18
Vending Machines .....		8,701,373.12
Importing and Exporting .....		3,332,452.43
Medical, Dental, Surgical, Hospital .....		13,066,414.98
Wholesale Dealers .....		89,608,520.32
School-Educational Institutions .....		1,210,699.15
Office Space and Commercial Rentals .....		186,261,707.34
Parking Lots, Boat Docking and Storage .....		8,243,028.77
Utilities, Electricity, or Gas .....		122,851,407.30
Hotels, Apartment Houses, Etc. ....		134,855,167.58
Flea Market Vendors .....		444,537.83
Dual Users of Special Fuels .....		73,215.35
Government Contractors .....		39,551.00
Carnival Concessions .....		279,410.52
Commercial Fishermen .....		17,052.04
Miscellaneous .....		54,417,243.25

Total General Classification Group ..... \$ 1,485,164,719.64

Total All Classifications ..... \$ 4,358,976,075.29

Suspense ..... \$ 413,997.54

Total ..... \$ 4,359,390,072.83

# GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY\*

COUNTY	GASOHOL					GALLONS SOLD
	GALLONS SOLD	TAX AT 3¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	TOTAL GASOHOL TAX	
Alachua	468,542.0	\$ 14,056.26	5,215,732.0	\$ 297,296.72	\$ 311,352.98	632,920.0
Baker	127,627.0	3,828.81	683,814.0	38,977.40	42,806.21	
Bay	677,810.0	20,334.30	6,465,892.5	368,555.87	388,890.17	874,890.0
Bradford	41,147.0	1,234.41	651,062.0	37,110.53	38,344.94	27,579.0
Brevard	1,528,924.0	45,807.72	21,961,187.0	1,251,787.66	1,297,595.38	1,777,997.0
Broward	1,136,753.0	34,102.59	21,303,675.9	1,214,309.53	1,248,412.12	4,539,198.8
Calhoun			106,710.0	6,082.47	6,082.47	
Charlotte	169,291.0	5,078.73	4,085,862.0	232,894.13	237,972.86	189,694.0
Citrus	375,881.0	11,276.43	4,369,133.0	249,040.58	260,317.01	159,072.0
Clay	282,947.0	8,488.41	3,313,360.0	188,861.52	197,349.93	1,078,929.0
Collier	406,262.0	12,187.86	5,652,174.0	322,173.92	334,361.78	1,381,294.0
Columbia	88,230.0	2,646.90	824,296.0	46,984.87	49,631.77	101,222.0
Dade	2,730,590.9	81,917.73	25,386,548.2	1,447,033.25	1,528,950.98	9,943,739.0
Desoto	35,281.0	1,058.43	439,885.0	25,073.45	26,131.88	25,236.0
Dixie	12,046.0	361.38	164,294.0	9,364.76	9,726.14	32,977.0
Duval	2,238,685.0	67,160.55	23,313,165.0	1,328,850.41	1,396,010.96	3,137,311.0
Escambia	1,137,090.0	34,112.70	10,769,872.0	613,882.70	647,995.40	602,858.0
Flagler	8,850.0	265.50	124,815.0	7,114.46	7,379.96	71,737.0
Franklin	16,645.0	499.35	63,821.0	3,637.80	4,137.15	
Gadsden	90,287.0	2,708.61	1,294,365.0	73,778.81	76,487.42	39,755.0
Gilchrist			3,784.0	215.69	215.69	
Glades						4,202.0
Gulf	29,812.0	894.36	455,583.0	25,968.23	26,862.59	12,011.0
Hamilton	43,742.0	1,312.26	502,679.0	28,652.70	29,964.96	
Hardee	30,631.0	918.93	351,828.0	20,054.20	20,973.13	9,000.0
Hendry	69,627.0	2,088.81	65,978.0	3,760.75	5,849.56	180,457.0
Hernando	185,669.0	5,570.07	2,782,872.0	158,623.70	164,193.77	65,951.0
Highlands	119,012.0	3,570.36	1,625,701.0	92,684.96	96,235.32	151,304.0
Hillborough	3,455,427.0	103,662.81	40,563,853.0	2,312,139.62	2,415,802.43	2,024,029.0
Holmes			41,405.0	2,360.09	2,360.09	8,000.0
Indian River	371,706.0	11,151.18	7,498,182.0	427,396.37	438,547.55	969,152.0
Jackson	61,266.0	1,837.98	868,641.0	49,512.54	51,350.52	80,535.0
Jefferson	14,298.0	428.94	715,559.0	40,786.86	41,215.80	
Lafayette						
Lake	341,826.0	10,254.78	4,794,582.0	273,291.17	283,545.95	482,937.0
Lee	975,527.0	29,265.81	14,194,805.0	809,103.89	838,369.70	818,408.0
Leon	879,651.0	26,389.53	11,636,031.0	663,253.77	689,643.30	1,406,670.0
Levy	65,405.0	1,962.15	841,028.0	47,938.60	49,900.75	74,622.0
Liberty						
Madison	4,937.0	148.11	86,522.0	4,931.75	5,079.86	2,985.0
Manatee	434,289.0	13,028.67	6,640,232.1	378,493.23	391,521.90	
Marion	489,537.0	14,686.11	7,587,908.0	432,510.76	447,196.87	443,294.0
Martin	118,369.0	3,551.07	2,969,010.0	169,233.57	172,784.64	192,067.0
Monroe	33,792.0	1,013.76	1,141,247.0	65,051.08	66,064.84	714,825.0
Nassau	88,489.0	2,654.67	1,244,462.0	70,934.33	73,589.00	47,249.0
Okaloosa	268,379.0	8,051.37	3,870,497.0	220,618.33	228,669.70	438,755.0
Okeechobee	59,689.0	1,790.67	985,218.0	56,157.43	57,948.10	2,585.0
Orange	2,437,908.0	73,137.24	37,181,486.0	2,119,344.70	2,192,481.94	2,063,575.0
Osceola	555,417.0	16,662.51	8,814,655.0	502,435.34	519,097.85	238,764.0
Palm Beach	1,144,719.0	34,341.57	20,719,138.0	1,180,990.87	1,215,332.44	2,410,403.0
Pasco	878,936.0	26,368.08	12,188,781.0	694,760.52	721,128.60	269,701.0
Pinellas	1,848,968.0	55,469.04	22,569,679.0	1,286,471.70	1,341,940.74	1,137,142.0
Polk	1,005,446.0	30,163.38	11,510,719.0	656,110.98	686,274.36	769,312.0
Putnam	111,939.0	3,358.17	1,323,801.0	75,456.66	78,814.83	320,346.0
St. Johns	149,605.0	4,488.15	2,526,758.0	144,025.21	148,513.36	494,221.0
St. Lucie	362,357.0	10,870.71	5,401,203.0	307,868.57	318,739.28	584,820.0
Santa Rosa	66,708.0	2,001.24	1,982,048.0	112,976.74	114,977.98	128,980.0
Sarasota	1,092,042.0	32,761.26	12,893,278.0	734,916.85	767,678.11	834,925.0
Seminole	993,556.0	29,806.68	15,383,327.0	876,849.64	906,656.32	475,529.0
Sumter	196,355.0	5,890.65	2,063,051.0	117,593.91	123,484.56	45,271.0
Suwannee	104,454.0	3,133.62	473,460.0	26,987.22	30,120.84	56,741.0
Taylor	20,357.0	610.71	63,906.0	3,642.64	4,253.35	84,764.0
Union	11,941.0	358.23	172,458.0	9,830.11	10,188.34	
Volusia	1,488,114.0	44,643.42	13,830,617.0	788,345.17	832,988.59	1,420,894.0
Wakulla	1,149.0	34.47	103,784.0	5,915.69	5,950.16	
Walton	92,366.0	2,770.98	893,911.0	50,952.93	53,723.91	46,140.0
Washington	35,251.0	1,057.53	303,821.0	17,317.80	18,375.33	
<b>TOTAL</b>	<b>32,309,556.9</b>	<b>\$ 969,286.71</b>	<b>418,057,151.7</b>	<b>\$ 23,829,257.71</b>	<b>\$ 24,798,544.42</b>	<b>44,126,974.8</b>

\* Information Provided by the Department of Revenue



# GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY\*

GASOLINE						COUNTY
TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 8¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL GASOLINE TAX	
\$ 36,078.44		\$	81,229,342.0	\$ 7,879,246.17	\$ 7,915,322.61	Alachua
49,868.73	399,919.0	31,993.52	57,317,031.0	5,559,752.01	5,641,614.26	Baker
1,572.00			9,862,051.9	956,619.72	958,191.72	Bay
101,345.83	18,200.0	1,456.00	133,424,051.9	12,942,133.03	13,044,934.86	Bradford
258,734.33	225,334.0	18,026.72	473,424,544.3	45,922,180.80	46,198,941.85	Brevard
	34,324.0	2,745.92	4,470,306.0	433,619.68	436,365.60	Broward
10,812.56	12,012.0	960.96	28,856,316.0	2,799,082.65	2,810,836.17	Calhoun
9,067.10	8,000.0	640.00	24,733,884.0	2,399,186.75	2,408,893.85	Charlotte
61,498.95	66,669.0	5,333.52	32,055,065.0	3,109,341.31	3,176,173.78	Citrus
78,733.76			50,563,870.4	4,904,695.43	4,983,429.19	Clay
5,769.65	24,294.0	1,943.52	30,226,388.0	2,931,959.64	2,939,672.81	Collier
566,793.12	84,652.0	6,772.16	680,009,042.2	65,960,877.09	66,534,442.37	Columbia
1,438.45			9,082,946.0	881,045.76	882,484.21	Dade
1,879.69	10,332.0	826.56	4,394,982.4	426,313.29	429,019.54	Desoto
178,826.73	352,356.0	28,188.48	272,526,471.5	26,435,067.74	26,642,082.95	Dixie
34,362.91	241,010.0	19,280.80	105,853,046.9	10,267,745.55	10,321,389.26	Duval
4,089.01			6,679,077.8	647,870.55	651,959.56	Escambia
2,266.04	29,345.0	2,347.60	3,924,084.0	380,636.15	380,636.15	Flagler
			14,046,586.4	1,362,518.88	1,367,132.52	Franklin
239.51			2,788,553.0	270,489.64	270,489.64	Gadsden
684.63			3,864,085.0	374,816.25	375,055.76	Gilchrist
			3,755,155.0	364,250.04	364,934.67	Glades
513.00	4,320.5	345.64	10,150,741.0	984,621.88	984,621.88	Gulf
10,286.05			8,874,272.0	860,804.38	861,663.02	Hamilton
3,759.21	24,735.0	1,978.80	13,190,490.0	1,279,477.53	1,289,763.58	Hardee
8,624.33			26,864,136.0	2,605,821.19	2,611,559.20	Hendry
115,369.65	517,286.0	41,382.88	27,631,866.0	2,680,291.00	2,688,915.33	Hernando
456.00			310,591,663.0	30,127,391.31	30,284,143.84	Highlands
55,241.66			8,239,197.0	799,202.11	799,658.11	Hillborough
4,590.50	141,727.0	11,338.16	26,314,546.6	2,552,511.02	2,607,752.68	Holmes
	13,759.0	1,100.72	23,878,924.0	2,316,255.63	2,332,184.29	Indian River
			8,331,894.0	808,793.72	809,294.44	Jackson
27,527.41	98,123.6	7,849.89	1,970,326.0	191,121.62	191,121.62	Jefferson
46,649.26	222,754.0	17,820.32	55,549,714.0	5,388,322.26	5,423,699.56	Lafayette
80,180.19	89,887.0	7,190.96	105,398,245.3	10,223,629.79	10,288,099.37	Lake
4,253.45	12,892.0	1,031.36	74,986,930.7	7,273,732.28	7,361,103.43	Lee
	9,785.0	782.80	12,428,028.0	1,205,518.72	1,210,803.53	Leon
170.15	7,864.0	629.12	3,103,926.0	301,080.82	301,863.62	Levy
	120,448.0	9,635.84	8,057,766.7	781,603.37	782,402.64	Liberty
25,267.76	74,202.0	5,936.16	65,449,877.5	6,348,638.12	6,358,273.96	Madison
10,947.82			81,433,322.0	7,899,032.23	7,930,236.15	Manatee
40,745.03			37,411,225.0	3,628,888.83	3,639,836.65	Marion
2,693.19			32,529,628.0	3,155,373.92	3,196,118.95	Martin
25,009.04	48,911.0	3,912.88	20,175,412.0	1,957,014.96	1,959,708.15	Monroe
147.35	4,921.0	393.68	56,037,947.0	5,435,681.05	5,464,602.97	Nassau
117,623.78	104,108.0	8,328.64	13,115,647.0	1,272,217.76	1,272,758.79	Okaloosa
13,609.55			247,509,963.6	24,008,466.47	24,134,418.89	Okeechobee
137,392.97	145,270.0	11,621.60	36,631,162.8	3,553,227.79	3,566,832.34	Orange
15,372.96	62,525.0	5,002.00	284,502,046.1	27,596,698.47	27,745,713.04	Osceola
64,817.09	104,270.0	8,341.60	71,485,759.0	6,934,118.62	6,954,493.58	Palm Beach
43,850.78	119,194.0	9,535.52	294,581,693.0	28,574,424.22	28,647,582.91	Pasco
18,259.72			154,341,830.0	14,971,157.51	15,024,543.81	Pinellas
28,170.60			24,904,622.0	2,415,748.33	2,434,008.05	Polk
33,334.74	10,550.0	844.00	32,950,998.0	3,196,246.81	3,224,417.41	Putnam
7,351.86	41,547.0	3,323.76	50,747,337.4	4,922,491.73	4,956,670.47	St. Johns
47,590.73	51,067.0	4,085.36	29,566,365.0	2,867,937.41	2,878,613.03	St. Lucie
27,105.15	98,388.0	7,871.04	89,546,864.0	8,686,045.81	8,737,721.90	Santa Rosa
2,580.45	16,002.0	1,280.16	74,856,447.0	7,261,075.36	7,296,051.55	Sarasota
3,234.24			20,896,911.0	2,027,000.37	2,030,860.98	Seminole
4,831.55	26,981.0	2,158.48	16,081,043.0	1,559,861.17	1,563,095.41	Sumter
80,990.96	81,582.0	6,526.56	12,500,020.9	1,212,502.03	1,219,492.06	Suwannee
	85,827.0	6,866.16	3,531,747.0	342,579.46	342,579.46	Taylor
2,629.98	87,602.2	7,008.18	127,552,877.0	12,372,629.07	12,460,146.59	Union
	25,983.0	2,078.64	4,569,612.0	443,252.36	450,118.52	Volusia
			11,691,497.0	1,134,075.21	1,143,713.37	Wakulla
			7,790,148.0	755,644.36	757,723.00	Walton
						Washington
\$ 2,515,237.60	3,958,958.3	\$ 316,716.67	4,668,291,156.4	\$ 452,824,242.39	\$ 455,656,196.66	TOTAL

# GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY\*

COUNTY	SPECIAL FUEL				
	GALLONS SOLD	TAX AT 4¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD
Alachua	308,452.8	\$ 12,338.11	2,060,290.1	\$ 117,436.54	3,263.0
Baker	2,503.0	100.12	219,734.3	12,524.86	(3,541.6)
Bay	184,044.0	7,361.76	1,975,018.4	112,576.05	18,524.5
Bradford	33,534.2	1,341.37	636,826.2	36,299.09	
Brevard	208,928.1	8,357.12	4,107,067.6	234,102.85	70,600.0
Broward	1,064,832.1	42,593.28	36,619,950.4	2,087,337.17	93,681.8
Calhoun	17,326.0	693.04	815,979.8	46,510.85	
Charlotte	220,979.2	8,839.17	2,321,425.0	132,321.23	
Citrus	273,624.6	10,944.98	658,553.2	37,537.53	
Clay	68,411.4	2,736.46	595,342.8	33,934.54	952.9
Collier	164,998.6	6,599.94	21,695,068.0	1,236,618.88	
Columbia	89,316.8	3,572.67	1,775,780.7	101,219.50	
Dade	2,473,529.7	98,941.19	104,373,665.8	5,949,298.95	103,810.5
Desoto	31,509.0	1,260.36	1,215,065.2	69,258.72	100.0
Dixie	11,397.0	455.88	333,117.9	18,987.72	
Duval	1,511,392.9	60,455.72	18,662,471.5	1,063,760.88	148,307.3
Escambia	189,226.0	7,569.04	2,866,077.7	163,366.43	73,148.4
Flagler	42,585.0	1,703.40	326,360.5	18,602.55	1,170.0
Franklin	14,541.0	581.64	678,351.8	38,666.05	
Gadsden	66,251.7	2,650.07	1,668,815.8	95,122.50	24,737.4
Gilchrist	23,035.0	921.40	396,168.0	22,581.58	
Glades	1,643.0	65.72	1,084,810.7	61,834.21	
Gulf	16,211.3	648.45	966,042.2	55,064.41	422.0
Hamilton	142,882.3	5,715.29	906,162.0	51,651.23	
Hardee	28,304.7	1,132.19	1,367,109.4	77,925.24	5,985.0
Hendry	29,869.7	1,194.79	3,448,485.1	196,563.65	
Hernando	39,023.7	1,560.95	1,511,024.3	86,128.39	2,991.0
Highlands	176,003.3	7,040.13	2,229,266.7	127,068.20	1,802.8
Hillborough	2,546,553.9	101,862.16	47,356,735.3	2,699,333.91	95,302.1
Holmes	461.0	18.44	482,183.8	27,484.48	456.1
Indian River	104,355.8	4,174.23	2,468,478.3	140,703.26	
Jackson	29,740.0	1,189.60	2,033,910.5	115,932.90	
Jefferson	(155,081.0)	(6,203.24)	737,596.5	42,043.00	485.0
Lafayette			284,228.7	16,201.04	
Lake	151,646.4	6,065.86	3,879,049.8	221,105.84	1,006.5
Lee	1,035,530.6	41,421.22	7,969,529.8	454,263.20	1,271.0
Leon	215,808.3	8,632.33	2,089,532.0	119,103.32	19,540.0
Levy	61,822.0	2,472.88	1,811,454.5	103,252.91	
Liberty	31,300.1	1,252.00	250,557.5	14,281.78	186.0
Madison	137,480.3	5,499.21	718,158.6	40,935.04	
Manatee	95,127.1	3,805.08	6,097,741.6	347,571.27	
Marion	151,492.0	6,059.68	3,188,854.9	181,764.73	28,542.8
Martin	193,432.7	7,737.31	4,113,596.4	234,474.99	7,019.0
Monroe	184,769.2	7,390.77	2,985,401.2	170,167.87	
Nassau	42,808.0	1,712.32	1,672,048.3	95,306.75	1,111.6
Ocala	159,104.0	6,364.16	2,085,476.5	118,872.16	105,800.4
Okeechobee	73,126.2	2,925.05	521,188.5	29,707.74	99.0
Orange	1,262,361.9	50,494.48	22,972,670.0	1,309,442.19	2,713.1
Osceola	248,714.3	9,948.57	2,225,272.7	126,840.54	
Palm Beach	391,126.8	15,645.07	31,888,659.1	1,817,653.57	30,314.0
Pasco	168,125.2	6,725.01	2,538,878.7	144,716.09	42,536.7
Pinellas	1,947,996.0	77,919.84	8,073,377.1	460,182.49	55,952.3
Polk	961,024.9	38,441.00	16,934,528.8	965,268.14	60,175.9
Putnam	106,798.2	4,271.93	1,236,316.8	70,470.06	
St. Johns	240,515.7	9,620.63	1,734,801.8	98,883.70	
St. Lucie	166,084.4	6,643.38	5,258,591.6	299,739.72	1,561.8
Santa Rosa	34,293.0	1,371.72	647,719.1	36,919.99	24,619.0
Sarasota	977,467.9	39,098.72	1,190,463.3	67,856.41	852,269.4
Seminole	86,868.2	3,474.73	1,770,303.6	100,907.31	16,800.0
Sumter	11,413.0	456.52	741,483.3	42,264.55	116,100.0
Suwannee	79,160.0	3,166.40	1,853,377.2	105,642.50	
Taylor	66,996.0	2,679.84	2,032,385.6	115,845.98	
Union	30,913.3	1,236.53	368,892.2	21,026.86	1,243.0
Volusia	304,990.9	12,199.64	3,614,189.8	206,008.82	136,602.0
Wakulla	206,820.3	8,272.81	58,357.4	3,326.37	
Walton	27,826.1	1,113.04	687,698.3	39,198.80	319.0
Washington	38,591.0	1,543.64	481,040.6	27,419.31	6,049.5
TOTAL	19,851,919.8	\$ 794,076.80	412,568,760.8	\$ 23,516,419.39	2,154,030.2



# GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY\*

SPECIAL FUEL				TOTAL TAX	COUNTY
TAX AT 8¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL SPECIAL FUEL TAX		
\$ 261.04	5,870,386.8	\$ 569,427.52	\$ 699,463.21	\$ 8,926,138.80	Alachua
(283.33)	974,727.9	94,548.61	106,890.26	852,907.67	Baker
1,481.96	5,318,965.5	515,939.65	637,359.42	6,667,863.85	Bay
	1,073,337.6	104,113.75	141,754.21	1,138,290.87	Bradford
5,648.00	11,104,869.8	1,077,172.37	1,325,280.34	15,667,810.58	Brevard
7,494.54	35,032,840.0	3,398,185.48	5,535,610.47	52,982,964.44	Broward
	1,249,476.4	121,199.21	168,403.10	610,851.17	Calhoun
	3,360,183.7	325,937.82	467,098.22	3,515,907.25	Charlotte
	1,835,544.7	178,047.84	226,530.35	2,895,741.21	Citrus
76.23	4,028,572.9	390,771.57	427,518.80	3,801,042.51	Clay
	3,812,922.4	369,853.47	1,613,072.29	6,930,863.26	Collier
	4,129,965.6	400,606.66	505,398.83	3,494,703.41	Columbia
8,304.84	53,283,870.6	5,168,535.45	11,225,080.43	79,288,473.78	Dade
8.00	1,318,067.3	127,852.53	198,379.61	1,106,995.70	Desoto
	875,309.5	84,905.02	104,348.62	543,094.30	Dixie
11,864.58	69,318,920.3	6,723,935.27	7,860,016.45	35,898,110.36	Duval
5,851.87	19,054,567.8	1,848,293.08	2,025,080.42	12,994,465.08	Escambia
93.60	745,559.6	72,319.28	92,718.83	752,058.35	Flagler
	625,241.6	60,648.44	99,896.13	484,669.43	Franklin
1,978.99	2,334,188.6	226,416.29	326,167.85	1,769,787.79	Gadsden
	222,318.0	21,564.85	45,067.83	315,773.16	Gilchrist
	583,264.6	56,576.67	118,476.60	493,532.36	Glades
33.76	506,195.0	49,100.92	104,847.54	496,644.80	Gulf
	5,805,457.2	563,129.35	620,495.87	1,635,082.71	Hamilton
478.80	1,077,025.2	104,471.44	184,007.67	1,066,643.82	Hardee
	1,969,077.0	191,000.47	388,758.91	1,684,372.05	Hendry
239.28	6,450,828.0	625,730.32	713,658.94	3,489,411.91	Hernando
144.22	4,721,865.2	458,020.92	592,273.47	3,377,424.12	Highlands
7,624.17	58,639,045.1	5,687,987.37	8,496,807.61	41,196,753.88	Hillborough
36.49	2,376,055.5	230,477.38	258,016.79	1,060,034.99	Holmes
	10,146,207.0	984,182.08	1,129,059.57	4,175,359.80	Indian River
	10,631,977.0	1,031,301.77	1,148,424.27	3,531,959.08	Jackson
38.80	6,977,206.5	676,789.03	712,667.59	1,563,177.83	Jefferson
	212,615.2	20,623.67	36,824.71	227,946.33	Lafayette
80.52	8,073,507.4	783,130.22	1,010,382.44	6,717,627.95	Lake
101.68	11,521,794.1	1,117,614.03	1,613,400.13	12,739,869.20	Lee
1,563.20	7,315,451.8	709,598.82	838,897.67	8,889,644.40	Leon
	2,193,061.4	212,726.96	318,452.75	1,579,157.03	Levy
14.88	853,178.4	82,758.30	98,306.96	400,170.58	Liberty
	4,632,025.8	449,306.50	495,740.75	1,283,223.25	Madison
	8,527,557.3	827,173.06	1,178,549.41	7,928,345.27	Manatee
2,283.42	18,873,696.1	1,830,748.52	2,020,856.35	10,398,289.37	Marion
561.52	3,075,144.0	298,288.97	541,062.79	4,353,684.08	Martin
	1,505,837.6	146,066.25	323,624.89	3,585,808.68	Monroe
88.93	8,967,962.5	869,892.36	967,000.36	3,000,297.51	Nassau
8,464.03	3,318,909.8	321,934.25	455,634.60	6,148,907.27	Okaloosa
7.92	2,848,855.3	276,338.96	308,979.67	1,639,686.56	Okaloosa
217.05	42,136,986.0	4,087,287.64	5,447,441.36	31,774,342.19	Orange
	3,153,456.8	305,885.31	442,674.42	4,528,604.61	Osceola
2,425.12	24,421,449.2	2,368,880.57	4,204,604.33	33,165,649.81	Palm Beach
3,402.94	6,950,660.9	674,214.11	829,058.15	8,504,680.33	Pasco
4,476.18	20,312,892.8	1,970,350.60	2,512,929.11	32,502,452.76	Pinellas
4,814.07	40,912,214.1	3,968,484.77	4,977,007.98	20,687,826.15	Polk
	2,592,450.1	251,467.66	326,209.65	2,839,032.53	Putnam
	15,159,600.2	1,470,481.22	1,578,985.55	4,951,916.32	St. Johns
124.94	7,813,538.4	757,913.22	1,064,421.26	6,339,831.01	St. Lucie
1,969.52	4,509,881.7	437,458.52	477,719.75	3,471,310.76	Santa Rosa
68,181.55	6,478,417.2	628,406.47	803,543.15	10,308,943.16	Sarasota
1,344.00	7,780,345.2	754,693.48	860,419.52	9,063,127.39	Seminole
9,288.00	23,750,338.6	2,303,782.84	2,355,791.91	4,510,137.45	Sumter
	8,312,550.6	806,317.41	915,126.31	2,508,342.56	Suwannee
	2,149,261.5	208,478.37	327,004.19	1,550,749.60	Taylor
99.44	3,492,690.1	338,790.94	361,153.77	713,921.57	Union
10,928.16	10,486,221.1	1,017,163.45	1,246,300.07	14,539,435.25	Volusia
	1,281,789.8	124,333.61	135,932.79	592,001.47	Wakulla
25.52	3,259,075.8	316,130.35	356,467.71	1,553,904.99	Walton
483.96	584,697.7	56,715.68	86,162.59	862,260.92	Washington
\$ 172,322.39	652,912,154.4	\$ 63,332,478.97	\$ 87,815,297.55	\$ 568,270,038.63	TOTAL

# GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS\*

GASOLINE	Tax	Collection Fee	Net Tax Collected
<b>5.7 CENT TAX:</b>			
Department of Transportation .....	\$ 243,237,805.54	\$ .....	\$ 243,237,805.54
General Revenue .....	15,604,498.55	.....	15,604,498.55
Department of Natural Resources-Aquatic Weed Control .....	2,448,160.00	.....	2,448,160.00
Refunds-Agricultural and Commercial Fishing .....	297,630.22	.....	297,630.22
1.4% Service Station Refund .....	2,493,974.64	.....	2,493,974.64
Refunds-Municipalities, Counties and School Boards .....	1,398,372.54	.....	1,398,372.54
Local Transit Refund .....	47,660.45	.....	47,660.45
Collection Fee Allowed .....	2,514.99	2,514.99	.....
	<u>\$ 265,530,616.93</u>	<u>\$ 2,514.99</u>	<u>\$ 265,528,101.94</u>
<b>2 CENT CONSTITUTIONAL GAS TAX:</b>			
To State Board of Administration for County Road Bonds .....	\$ 86,858,391.45	\$ .....	\$ 86,858,391.45
General Revenue <sup>1</sup> .....	5,544,478.97	.....	5,544,478.97
	<u>\$ 92,402,870.42</u>	<u>\$ .....</u>	<u>\$ 92,402,870.42</u>
<b>1 CENT COUNTY TAX:</b>			
Collection Fee Allowed .....	\$ 848,007.09	\$ 848,007.09	\$ .....
Refunds-Municipalities, Counties and School Boards .....	14,124.98	.....	14,124.98
Administrative Trust Fund .....	707,200.00	.....	707,200.00
General Revenue .....	2,682,469.94	.....	2,682,469.94
Counties .....	41,949,633.21	.....	41,949,633.21
	<u>\$ 46,201,435.22</u>	<u>\$ 848,007.09</u>	<u>\$ 45,353,428.13</u>
<b>1 CENT MUNICIPAL TAX:</b>			
Farmers and Fishermen Refunds .....	\$ 3,006.37	\$ .....	\$ 3,006.37
Revenue Sharing Trust Fund .....	42,624,852.61	.....	42,624,852.61
General Revenue .....	2,725,569.05	.....	2,725,569.05
Collection Fee Allowed .....	848,007.17	848,007.17	.....
	<u>\$ 46,201,435.20</u>	<u>\$ 848,007.17</u>	<u>\$ 45,353,428.03</u>
<b>TOTAL DISTRIBUTED</b> .....	<u>\$ 450,336,357.77</u>	<u>\$ 1,698,529.25</u>	<u>\$ 448,637,828.52</u>
GASOHOL TAX	Tax	Collection Fee	Net Tax Collected
<b>1.7 CENT TAX<sup>2</sup>:</b>			
General Revenue .....	\$ 437,048.82	\$ .....	\$ 437,048.82
Department of Transportation .....	6,847,098.03	.....	6,847,098.03
	<u>\$ 7,284,146.85</u>	<u>\$ .....</u>	<u>\$ 7,284,146.85</u>
<b>2 CENT CONSTITUTIONAL GAS TAX:</b>			
General Revenue <sup>1</sup> .....	\$ 552,153.62	\$ .....	\$ 552,153.62
To State Board of Administration for County Road Bonds .....	8,659,206.31	.....	8,659,206.31
	<u>\$ 9,211,359.93</u>	<u>\$ .....</u>	<u>\$ 9,211,359.93</u>
<b>1 CENT COUNTY TAX:</b>			
Collection Fee Allowed .....	\$ 158,078.28	\$ 158,078.28	\$ .....
Administrative Trust Fund .....	38,680.00	.....	38,680.00
General Revenue .....	586,539.08	.....	586,539.08
Counties .....	3,497,655.41	.....	3,497,655.41
	<u>\$ 4,280,952.77</u>	<u>\$ 158,078.28</u>	<u>\$ 4,122,874.49</u>
<b>1 CENT MUNICIPAL TAX:</b>			
Collection Fee Allowed .....	\$ 170,188.64	\$ 170,188.64	\$ .....
General Revenue .....	266,856.07	.....	266,856.07
Revenue Sharing Trust Fund .....	4,168,635.24	.....	4,168,635.24
	<u>\$ 4,605,679.95</u>	<u>\$ 170,188.64</u>	<u>\$ 4,435,491.31</u>
<b>TOTAL DISTRIBUTED</b> .....	<u>\$ 25,382,139.50</u>	<u>\$ 328,266.92</u>	<u>\$ 25,053,872.58</u>



# GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS\* (Continued)

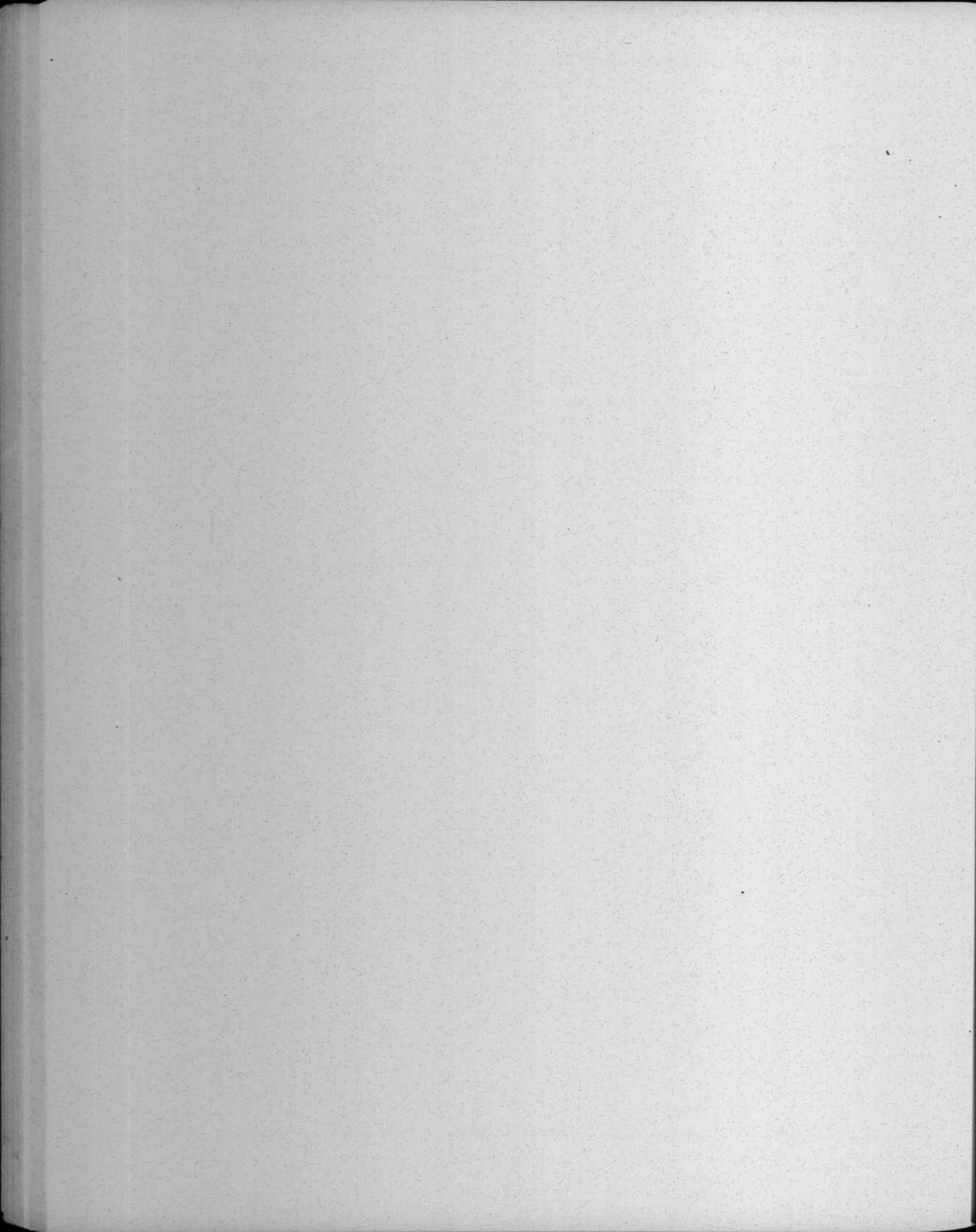
SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
<b>5.7 CENT TAX:</b>			
Department of Transportation .....	\$ 55,888,318.99	\$ .....	\$ 55,888,318.99
General Revenue .....	3,579,769.74	.....	3,579,769.74
Department of Natural Resources-Aquatic Weed Control .....	333,840.00	.....	333,840.00
Refunds-Local Transit .....	125,412.57	.....	125,412.57
Refunds-Municipalities, Counties and School Boards .....	1,681,949.81	.....	1,681,949.81
Collection Fee Allowed <sup>2</sup> .....	(724.35)	(724.35)	.....
Farmers and Fishermen Refund .....	583,576.31	.....	583,576.31
	<u>\$ 62,192,143.07</u>	<u>\$ (724.35)</u>	<u>\$ 62,192,867.42</u>
<b>2 CENT CONSTITUTIONAL GAS TAX:</b>			
To State Board of Administration for County Road Bonds .....	\$ 14,211,729.83	\$ .....	\$ 14,211,729.83
General Revenue <sup>1</sup> .....	907,132.77	.....	907,132.77
	<u>\$ 15,118,862.60</u>	<u>\$ .....</u>	<u>\$ 15,118,862.60</u>
<b>1 CENT COUNTY TAX:</b>			
Collection Fee Allowed .....	\$ 333,362.03	\$ 333,362.03	\$ .....
Refunds-Municipalities, Counties and School Boards .....	16,989.40	.....	16,989.40
Administrative Trust Fund .....	949,080.00	.....	949,080.00
General Revenue .....	352,130.81	.....	352,130.81
Counties .....	5,488,918.85	.....	5,488,918.85
	<u>\$ 7,140,481.09</u>	<u>\$ 333,362.03</u>	<u>\$ 6,807,119.06</u>
<b>1 CENT MUNICIPAL TAX:</b>			
Collection Fee Allowed .....	\$ 333,362.06	\$ 333,362.06	\$ .....
General Revenue .....	409,741.29	.....	409,741.29
Revenue Sharing Trust Fund .....	6,391,483.01	.....	6,391,483.01
Farmers and Fishermen Refunds .....	5,894.71	.....	5,894.71
	<u>\$ 7,140,481.07</u>	<u>\$ 333,362.06</u>	<u>\$ 6,807,119.01</u>
<b>TOTAL DISTRIBUTED .....</b>	<u><u>\$ 91,591,967.83</u></u>	<u><u>\$ 665,999.74</u></u>	<u><u>\$ 90,925,968.09</u></u>

\*Information provided by Department of Revenue

<sup>1</sup> Held in Escrow pending court case.

<sup>2</sup> Tax rate changed July 1, 1983 from 3¢ to \$.7¢ per gallon.

<sup>3</sup> Disallowed Collection Fee.





# COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE\*

COUNTY	Sales and Use Taxes <sup>1</sup>	Gasoline Taxes <sup>1</sup>	Special Fuel Taxes <sup>1</sup>	Gasohol Taxes <sup>1</sup>	Motor Vehicle Licenses <sup>2</sup>	Pari-Mutuel Taxes <sup>3</sup>	Documentary Stamp Tax <sup>1</sup>	Total
Alachua	\$ 56,629,533.47	\$ 7,915,322.61	\$ 699,463.21	\$ 311,352.98	\$ 3,150,538.58		\$ 2,621,103.93	\$ 71,327,314.78
Baker	1,447,215.35	703,211.20	106,890.26	42,806.21	443,488.26		111,474.19	2,855,085.47
Bay	43,555,395.58	5,641,614.26	637,359.42	388,890.17	2,370,552.66		2,898,786.92	55,492,599.01
Bradford	3,774,408.60	958,191.72	141,754.21	38,344.94	571,584.25		122,383.82	5,606,667.54
Brevard	104,795,972.54	13,044,934.86	1,325,280.34	1,297,595.38	7,279,990.54	1,073,187.65	7,615,035.71	136,431,997.02
Broward	443,714,870.07	46,198,941.85	5,535,610.47	1,248,412.12	25,368,959.13	20,438,950.77	31,741,201.23	574,246,945.64
Calhoun	1,352,197.75	436,365.60	168,403.10	6,082.47	271,639.52		99,604.97	2,334,293.41
Charlotte	20,714,530.41	2,810,836.17	467,098.22	237,972.86	1,800,934.89		2,637,752.86	28,669,125.41
Citrus	14,919,404.54	2,408,893.85	226,530.35	260,317.01	1,533,986.77		4,378,496.25	23,727,628.77
Clay	22,295,606.69	3,176,173.78	427,518.80	197,349.93	1,645,383.34		1,732,926.33	29,474,958.87
Collier	49,336,383.47	4,983,429.19	1,613,072.29	334,361.78	2,932,686.53		6,727,847.09	65,927,780.35
Columbia	10,463,595.59	2,939,672.81	505,398.83	49,631.77	861,977.15		340,625.53	15,160,901.68
Dade	654,013,544.33	66,534,442.37	11,225,080.43	1,528,950.98	38,581,720.96	33,638,610.56	43,300,962.92	848,823,312.55
Desoto	3,965,547.01	882,484.21	198,379.61	26,131.88	549,676.11		337,388.86	5,959,607.68
Dixie	1,408,094.18	429,019.54	104,348.62	9,726.14	211,066.15		75,716.28	2,237,970.91
Duval	257,294,887.86	26,642,082.95	7,860,016.45	1,396,010.96	16,898,368.61	1,442,326.39	12,273,769.02	323,807,462.24
Escambia	84,843,750.53	10,321,389.26	2,025,080.42	647,995.40	5,793,896.98	1,854,804.52	4,508,168.69	109,995,085.80
Flagler	3,283,437.31	651,959.56	92,718.83	7,379.96	505,225.44		480,261.49	5,020,982.59
Franklin	1,296,355.88	380,636.15	99,896.13	4,137.15	195,761.68		252,840.49	2,229,627.48
Gadsden	5,388,439.70	1,367,132.52	326,167.85	76,487.42	640,782.88	902,968.05	222,617.46	8,924,595.88
Gilchrist	799,711.11	270,489.64	45,067.83	215.69	189,846.94		71,920.70	1,377,251.91
Glades	610,810.75	375,055.76	118,476.60		116,470.54		88,132.22	1,308,945.87
Gulf	2,530,450.87	364,934.67	104,847.54	26,862.59	238,435.81		151,264.80	3,416,796.28
Hamilton	5,231,279.65	984,621.88	620,495.87	29,964.96	349,731.15		60,622.60	7,276,716.11
Hardee	3,415,021.69	861,663.02	184,007.67	20,973.13	518,048.38		277,639.57	5,277,353.46
Hendry	5,416,968.20	1,289,763.58	388,758.91	5,849.56	671,032.41		582,323.97	8,354,696.63
Hernando	14,359,317.98	2,611,559.20	713,658.94	164,193.77	1,477,522.69		1,272,674.41	20,598,926.99
Highlands	13,349,293.31	2,688,915.33	592,273.47	96,235.32	1,316,765.81		1,090,811.68	19,134,294.92
Hillsborough	328,902,667.10	30,284,143.84	8,496,807.61	2,415,802.43	20,418,572.13	10,641,014.36	22,238,001.96	423,397,009.43
Holmes	1,733,661.69	799,658.11	258,016.79	2,360.09	310,378.62		75,494.15	3,179,569.45
Indian River	24,491,007.30	2,607,752.68	1,129,059.57	438,547.55	1,880,555.90		2,561,511.30	33,108,434.30
Jackson	7,493,499.61	2,332,184.29	1,148,424.27	51,350.52	916,754.47	3,469,938.69	397,451.87	15,809,603.72
Jefferson	1,150,411.84	809,294.44	712,667.59	41,215.80	298,938.47	1,125,028.11	122,002.96	4,259,559.21
Lafayette	307,867.56	191,121.62	36,824.71		99,986.03		33,958.20	669,758.12
Lake	35,905,496.99	5,423,699.56	1,010,382.44	283,545.95	3,778,415.46		2,083,767.17	48,485,307.57
Lee	108,549,973.68	10,288,099.37	1,613,400.13	838,369.70	6,064,566.58	3,379,446.11	8,931,155.62	139,665,011.19
Leon	58,609,827.06	7,361,103.43	838,897.67	689,643.30	3,617,294.05		3,288,871.57	74,405,637.88
Levy	3,445,236.04	1,210,803.53	318,452.75	49,900.75	537,517.64		316,331.48	5,878,242.19
Liberty	319,133.76	301,863.62	98,306.96		113,047.35		42,795.80	875,147.49
Madison	1,915,523.02	782,402.64	495,740.75	5,079.86	338,269.03		89,928.04	3,626,943.34
Manatee	60,274,375.11	6,358,273.96	1,178,549.41	391,521.90	4,372,683.84		4,431,826.61	77,007,230.83
Marion	53,502,041.12	7,930,236.15	2,020,856.35	447,196.87	3,938,129.74	1,278,378.03	3,550,839.56	72,667,677.82
Martin	30,406,509.14	3,639,836.65	541,062.79	172,784.64	2,216,549.73		3,776,717.92	40,753,460.87
Monroe	30,806,161.87	3,196,118.95	323,624.89	66,064.84	1,447,686.44	285,260.86	2,832,931.47	38,957,849.32
Nassau	8,858,888.38	1,959,708.15	967,000.36	73,589.00	759,536.33		760,111.45	13,378,833.67
Okaloosa	40,249,832.91	5,464,602.97	455,634.80	228,669.70	2,615,014.84		3,392,654.50	52,406,409.52
Okeechobee	5,389,436.44	1,272,758.79	308,979.67	57,948.10	693,653.25		315,153.92	8,037,930.17
Orange	325,362,442.44	24,134,418.89	5,447,441.36	2,192,481.94	16,587,218.86		18,118,016.37	391,842,019.86
Osceola	30,183,505.69	3,566,832.34	442,674.42	519,097.85	2,067,232.24		3,005,970.60	39,785,313.14
Palm Beach	294,175,848.62	27,745,713.04	4,204,604.33	1,215,332.44	15,956,250.96	7,730,052.45	32,011,855.48	383,039,657.32
Pasco	53,416,770.97	6,954,493.58	829,058.15	721,128.60	4,972,655.28		4,026,172.89	70,920,279.47
Pinellas	286,231,511.68	28,647,582.91	2,512,929.11	1,341,940.74	17,783,066.48	8,388,261.38	21,579,107.14	366,484,399.44
Polk	135,145,764.58	15,024,543.81	4,977,007.98	686,274.36	11,894,200.29		5,498,882.61	173,226,673.63
Putnam	13,717,220.45	2,434,008.05	326,209.65	78,814.83	1,357,811.15		726,295.16	18,640,359.29
St. Johns	19,959,995.91	3,224,417.41	1,578,985.55	148,513.36	1,221,372.00	4,182,925.06	2,159,378.47	32,475,587.76
St. Lucie	32,788,180.88	4,956,670.47	1,064,421.26	318,739.28	2,336,243.51	1,345,494.35	2,970,025.52	45,779,775.27
Santa Rosa	10,672,401.52	2,878,613.03	477,719.75	114,977.98	1,308,261.12		1,106,012.96	16,557,986.38
Sarasota	101,400,159.35	8,737,721.90	803,543.15	767,678.11	5,824,907.62	3,962,711.73	8,214,271.40	129,710,993.26
Seminole	75,814,455.67	7,296,051.55	860,419.52	906,656.32	5,213,309.64	8,857,783.94	7,067,731.62	106,016,408.26
Sumter	4,203,609.98	2,030,860.98	2,355,791.91	123,484.56	670,570.30		285,309.82	9,669,627.55
Suwannee	4,688,459.75	1,563,095.41	915,126.31	30,120.84	632,192.40		321,688.43	8,150,683.14
Taylor	5,521,641.06	1,219,492.06	327,004.19	4,253.35	389,837.57		148,872.38	7,611,100.61
Union	982,420.67	342,579.46	361,153.77	10,188.34	290,193.46		42,043.24	2,028,578.94
Volusia	100,111,176.51	12,460,146.59	1,246,300.07	832,988.59	6,230,062.88	4,394,805.85	6,622,906.93	131,898,387.42
Wakulla	1,380,185.87	450,118.52	135,932.79	5,950.16	226,694.89		135,457.31	2,334,339.54
Walton	4,219,751.99	1,143,713.37	356,467.71	53,723.91	536,593.09		1,317,984.67	7,628,234.74
Washington	1,809,188.33	757,723.00	86,162.59	18,375.33	318,226.00	1,738,804.83	165,183.61	4,893,663.69
Suspense	413,997.54						5,043.35	419,040.89
Other	224,673,807.53				(172,733.15)		1,180,169.94	225,681,244.32
TOTALS	\$ 4,359,390,072.83	\$ 455,656,196.66	\$ 87,815,297.55	\$ 24,798,544.42	\$ 266,547,790.65	\$ 120,130,753.69	\$ 302,024,239.46	\$ 5,616,362,895.26

<sup>1</sup> Information Provided by Department of Revenue

<sup>2</sup> Information Provided by Department of Highway Safety and Motor Vehicles

<sup>3</sup> Information Provided by Department of Business Regulation

# DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS\*

Line No.	COUNTY	Florida Educational Finance Program	Student Transportation Program	Writing Skills Education Program	Comprehensive Health Materials Program	Instructional Service Program	Student Development Education Program	Compensatory Lunch Supplement	State School Improvement Program	K-3 Program
1	Alachua	\$ 37,505,817.00	\$ 1,400,289.00	\$ 283,559.00	\$ 11,851.00	\$ 502,330.00	\$ 287,697.00	\$ 468,905.00	\$ 150,284.00	\$ 1,218,031.00
2	Baker	6,684,302.00	253,390.00	30,694.00	6,000.00	78,569.00	45,853.00	73,509.00	15,560.00	186,157.00
3	Bay	31,141,872.00	1,152,103.00	280,288.00	24,831.00	452,867.00	266,659.00	316,617.00	112,377.00	1,086,035.00
4	Bradford	7,142,856.00	233,199.00	25,580.00	9,572.00	90,482.00	54,163.00	133,471.00	20,777.00	221,059.00
5	Brevard	61,389,687.00	2,241,434.00	841,153.00	38,443.00	999,959.00	584,120.00	619,310.00	140,678.00	2,170,249.00
6	Broward	160,781,509.00	4,283,101.00	2,095,664.00	81,661.00	2,813,189.00	1,728,153.00	2,822,710.00	574,120.00	6,449,397.00
7	Calhoun	3,108,670.00	126,538.00	6,783.00	6,000.00	38,450.00	25,687.00	25,465.00	16,009.00	120,780.00
8	Charlotte	4,849,773.00	471,642.00	152,795.00	15,990.00	176,862.00	102,814.00	126,572.00	26,679.00	318,546.00
9	Citrus	9,490,343.00	713,081.00		6,000.00	206,660.00	115,202.00	107,881.00	37,325.00	458,977.00
10	Clay	28,144,942.00	853,175.00	294,813.00	18,345.00	443,270.00	220,877.00	266,566.00	40,190.00	860,157.00
11	Collier	3,646,158.00	820,489.00	195,967.00	16,781.00	293,885.00	188,412.00	297,299.00	85,875.00	736,607.00
12	Columbia	11,867,848.00	526,255.00	83,225.00	10,455.00	159,186.00	92,018.00	158,434.00	42,011.00	415,656.00
13	Dade	331,607,054.00	4,966,675.00	3,367,113.00	141,842.00	5,258,199.00	3,185,983.00	5,978,721.00	1,691,828.00	12,162,789.00
14	DeSoto	6,464,301.00	252,721.00	16,192.00	6,000.00	77,492.00	50,354.00	96,214.00	23,545.00	212,126.00
15	Dixie	2,612,823.00	126,001.00	14,977.00	6,000.00	36,791.00	21,275.00	47,417.00	12,467.00	88,454.00
16	Duval	155,372,240.00	5,672,911.00	1,299,851.00	69,066.00	2,247,982.00	1,299,417.00	1,910,617.00	658,563.00	5,543,605.00
17	Escambia	67,532,020.00	2,288,877.00	601,108.00	21,762.00	908,781.00	540,723.00	795,181.00	293,377.00	2,166,393.00
18	Flagler	1,014,962.00	257,118.00	6,747.00	6,000.00	48,285.00	26,725.00	44,783.00	10,970.00	118,157.00
19	Franklin	2,443,118.00	68,560.00	1,806.00	6,000.00	30,046.00	21,139.00	55,320.00	12,290.00	92,488.00
20	Gadsden	14,561,367.00	538,228.00	78,379.00	14,001.00	195,957.00	109,682.00	306,958.00	114,853.00	480,594.00
21	Gilchrist	2,449,793.00	136,522.00	21,227.00	6,000.00	34,758.00	19,925.00	34,622.00	6,631.00	80,380.00
22	Glades	860,097.00	37,882.00		6,321.00	19,645.00	11,478.00	22,203.00	5,967.00	50,496.00
23	Gulf	3,204,395.00	143,870.00	3,357.00	6,000.00	49,988.00	30,419.00	40,267.00	11,582.00	121,278.00
24	Hamilton	3,323,603.00	157,597.00	27,354.00	6,000.00	53,002.00	29,148.00	57,327.00	17,162.00	133,356.00
25	Hardee	5,996,531.00	265,326.00	48,428.00	6,000.00	100,986.00	58,988.00	110,640.00	38,561.00	279,299.00
26	Hendry	7,175,902.00	277,500.00	28,714.00		116,015.00	64,622.00	125,819.00	28,327.00	315,374.00
27	Hernando	10,935,851.00	738,778.00	80,862.00	17,294.00	178,725.00	102,925.00	122,181.00	36,358.00	409,533.00
28	Highlands	9,523,408.00	443,274.00	108,107.00	13,657.00	179,537.00	98,132.00	185,279.00	51,525.00	434,892.00
29	Hillsborough	174,077,924.00	6,199,102.00	1,378,382.00	70,820.00	2,547,984.00	1,491,685.00	2,850,809.00	751,488.00	5,940,097.00
30	Holmes	5,493,562.00	324,319.00		6,000.00	70,200.00	42,140.00	69,872.00	21,255.00	173,797.00
31	Indian River	6,871,506.00	551,070.00	165,014.00	14,575.00	211,398.00	122,001.00	221,908.00	49,269.00	509,113.00
32	Jackson	12,382,267.00	596,286.00	19,261.00	6,000.00	169,187.00	99,509.00	130,335.00	51,794.00	453,936.00
33	Jefferson	3,568,454.00	225,953.00	29,183.00	6,000.00	46,291.00	27,312.00	61,091.00	19,822.00	126,186.00
34	Lafayette	1,451,007.00	87,593.00	14,044.00	6,000.00	23,612.00	12,548.00	22,956.00	5,191.00	55,471.00
35	Lake	26,306,733.00	1,142,895.00	122,231.00	9,253.00	442,917.00	241,034.00	314,108.00	84,629.00	1,001,312.00
36	Lee	33,136,617.00	2,196,469.00	422,987.00	29,680.00	710,631.00	417,715.00	696,834.00	174,319.00	1,681,639.00
37	Leon	39,607,158.00	1,352,915.00	331,232.00	11,820.00	538,791.00	320,370.00	487,972.00	118,902.00	1,238,201.00
38	Levy	6,612,138.00	367,741.00	784.00	6,000.00	106,739.00	54,234.00	119,421.00	24,168.00	232,559.00
39	Liberty	1,526,343.00	90,476.00	7,184.00	8,060.00	27,333.00	12,799.00	22,831.00	7,581.00	55,396.00
40	Madison	4,999,892.00	296,176.00	18,529.00	6,000.00	71,503.00	41,768.00	122,307.00	35,080.00	178,237.00
41	Manatee	25,505,277.00	1,080,085.00	292,138.00	27,406.00	534,604.00	292,088.00	326,778.00	116,496.00	1,242,687.00
42	Marion	35,137,234.00	1,664,622.00	279,572.00	26,537.00	542,287.00	303,361.00	481,323.00	182,709.00	1,217,641.00
43	Martin	6,459,882.00	637,190.00	131,958.00	8,600.00	245,539.00	130,319.00	156,552.00	43,062.00	474,954.00
44	Monroe	3,546,920.00	510,724.00	107,977.00	13,529.00	242,267.00	100,535.00	133,847.00	35,433.00	412,158.00
45	Nassau	10,368,003.00	579,292.00	41,801.00	6,000.00	159,990.00	93,463.00	165,710.00	28,624.00	406,130.00
46	Okaloosa	34,490,599.00	1,039,223.00	295,846.00	12,527.00	498,460.00	300,318.00	346,723.00	99,210.00	1,216,113.00
47	Okeechobee	7,204,806.00	409,377.00	39,914.00	6,000.00	108,479.00	61,510.00	104,494.00	35,170.00	285,712.00
48	Orange	121,657,460.00	3,520,370.00	1,304,165.00	53,174.00	1,841,879.00	1,122,584.00	1,832,842.00	329,326.00	4,183,376.00
49	Osceola	13,792,651.00	535,431.00	149,500.00	9,923.00	278,549.00	131,706.00	212,249.00	41,237.00	608,676.00
50	Palm Beach	57,673,948.00	3,276,523.00	1,100,117.00	54,117.00	1,637,463.00	973,982.00	1,641,040.00	432,644.00	3,903,078.00
51	Pasco	40,414,605.00	2,276,401.00	198,701.00	21,953.00	578,458.00	351,077.00	586,946.00	126,811.00	1,409,700.00
52	Pinellas	117,320,484.00	4,112,285.00	1,040,829.00	62,078.00	1,985,546.00	1,199,083.00	1,720,320.00	407,446.00	4,141,621.00
53	Polk	84,627,705.00	3,058,532.00	856,983.00	47,998.00	1,299,224.00	782,185.00	1,292,937.00	309,821.00	3,115,575.00
54	Putnam	15,338,099.00	759,430.00		22,000.00	244,330.00	133,052.00	247,373.00	93,019.00	554,501.00
55	St. Johns	14,876,469.00	639,387.00	77,401.00	6,000.00	190,686.00	132,416.00	232,571.00	123,152.00	484,772.00
56	St. Lucie	15,115,905.00	1,135,206.00	151,064.00	16,281.00	351,685.00	191,325.00	363,784.00	123,452.00	884,752.00
57	Santa Rosa	15,647,561.00	818,996.00	157,386.00	19,162.00	278,005.00	157,984.00	189,418.00	49,278.00	633,384.00
58	Sarasota	22,018,632.00	1,329,001.00	387,177.00	28,622.00	547,144.00	334,701.00	395,270.00	87,012.00	1,228,692.00
59	Seminole	57,425,352.00	1,691,523.00	533,114.00	28,708.00	883,019.00	482,214.00	563,865.00	109,070.00	1,934,317.00
60	Sumter	7,227,672.00	373,463.00	20,720.00	6,000.00	101,799.00	58,429.00	80,158.00	33,571.00	259,297.00
61	Suwannee	7,845,792.00	361,010.00	70,918.00	6,000.00	107,881.00	63,855.00	126,446.00	24,395.00	250,918.00
62	Taylor	5,022,444.00	269,976.00	30,270.00	6,000.00	73,482.00	45,176.00	69,244.00	16,117.00	194,553.00
63	Union	2,494,110.00	104,918.00	15,525.00	6,000.00	33,715.00	18,645.00	38,135.00	6,416.00	90,000.00
64	Volusia	47,912,560.00	1,504,059.00	425,843.00	29,003.00	790,207.00	460,259.00	854,013.00	217,707.00	1,701,552.00
65	Wakulla	4,011,721.00	296,306.00	33,786.00	6,000.00	53,144.00	31,811.00	50,804.00	14,027.00	136,558.00
66	Walton	4,468,100.00	431,682.00		14,000.00	80,625.00	48,375.00	53,689.00	21,143.00	215,861.00
67	Washington	8,428,025.00	277,213.00	34,215.00	22,000.00	67,791.00	49,900.00	60,714.00	22,897.00	161,699.00
68	Others	1,998,126.00				4,268,971.84	16,061.00			
69	TOTAL	\$2,094,894,985.00	\$75,559,736.00	\$20,280,494.00	\$1,323,698.00	\$38,783,713.84	\$20,332,129.00	\$32,797,977.00	\$8,671,921.00	\$79,923,086.00

\* Information Provided by Department of Education



# DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS\* (Continued)

Other General Revenue Program	Total From General Revenue Fund	Capital Outlay	County Capital Outlay and Debt Service School Fund			School Lunch Program	Vocational Education Program	Other Trust Program	Total From Trust Fund	Total Disbursements	Line No.
			State Board of Administration Debt Service	Interest on Investments	Educational Aid Program						
\$ 379,629.95	\$ 42,208,392.95	\$ 272,079.79	\$ 779,435.29	\$ 28,268.48	\$ 2,283,610.00	\$ 2,029,070.00	\$ 395,055.72	\$ 26,694.94	\$ 5,814,214.20	\$ 48,022,607.15	1
114,206.00	7,488,240.00	27,293.29	91,771.54	3,200.88	266,500.00	201,673.00	52,740.17	15,300.00	658,478.88	8,146,718.88	2
271,076.85	35,104,725.85	678,102.69	135,725.98	21,878.61	2,156,309.00	1,622,312.00	211,958.47	45,990.80	4,872,277.55	39,977,003.40	3
119,606.85	8,050,765.85	30,153.30	107,090.69	3,689.60	435,347.00	256,027.00	80,561.25		912,868.84	8,963,634.69	4
699,769.65	69,724,802.65	709,245.85	1,455,740.81	58,202.52	3,782,200.00	1,675,890.00	293,186.25	25,202.56	7,999,667.99	77,724,470.64	5
841,727.15	182,471,231.15	1,413,355.34	4,665,595.80	163,423.77	11,842,500.00	6,918,122.00	2,862,140.79	281,765.04	28,146,902.74	210,618,133.89	6
3,183,881.85	6,658,263.95	64,484.01		1,733.56	293,500.00	228,247.00	49,048.98	446.00	637,459.55	7,295,723.40	7
386,559.95	6,628,232.85	75,957.71	236,488.23	8,399.65	475,830.00	407,237.00	59,050.72	8,759.69	1,271,723.00	7,899,955.95	8
330,996.85	11,464,465.85	135,742.31	201,297.11	9,060.81	690,720.00	495,882.00	73,945.69	6,735.11	1,613,383.03	13,077,848.88	9
252,559.00	31,394,904.00	176,450.84	446,051.43	16,735.07	1,016,000.00	563,022.00	113,003.35	4,754.30	2,336,016.99	33,730,920.99	10
282,068.00	6,563,519.00	182,434.26	348,937.78	14,285.17	3,082,145.00	1,151,992.00	270,004.13	32,394.80	5,082,193.14	11,645,712.14	11
118,742.85	13,473,830.85	87,924.51	280,703.86	9,910.04	734,075.00	568,907.00	84,989.98		1,766,510.39	15,240,341.24	12
7,896,939.10	376,257,143.10	2,992,504.10	7,844,725.94	291,343.20	30,942,220.00	22,673,300.00	8,002,091.55	375,085.45	73,121,270.24	449,377,413.34	13
115,002.85	7,313,947.85	40,616.14	95,755.14	3,666.14	634,830.00	341,961.00	87,522.71	1,132.51	1,205,483.64	8,519,431.49	14
98,600.85	3,064,805.85	16,932.64	57,643.68	2,004.88	272,435.00	167,443.00	41,425.54	7,106.00	564,990.74	3,629,796.59	15
2,687,400.77	176,761,652.77	1,040,333.79	3,226,028.23	114,694.95	11,860,860.00	7,925,317.00	1,498,989.46		25,666,223.43	202,427,876.20	16
620,014.95	75,768,236.95	573,315.52	1,417,661.04	53,524.52	4,284,520.00	3,328,193.00	613,616.90	15,294.25	10,286,125.23	86,054,362.18	17
158,373.80	1,692,120.80	33,593.76	42,899.37	2,056.41	293,635.00	149,482.00	65,497.69	1,710.00	588,874.23	2,280,995.03	18
102,280.85	2,833,047.85	12,915.60	48,176.07	1,642.36	348,300.00	154,022.00	39,320.11	705.69	605,081.83	3,438,129.68	19
322,334.00	16,722,353.00	181,256.36	105,792.34	7,716.89	1,777,845.00	1,587,794.00	41,767.74	40,894.07	3,743,066.40	20,465,419.40	20
100,121.85	2,889,979.85	18,698.74	37,765.40	1,517.96	147,810.00	85,363.00	30,501.34		321,656.44	3,211,636.29	21
78,587.00	1,092,676.00	27,187.97	730.91	730.91	178,875.00	77,149.00	27,983.55		311,926.43	1,404,602.43	22
159,900.88	3,771,056.88	22,844.24	61,733.77	2,273.76	260,800.00	159,343.00	70,480.53	3,189.77	580,665.07	4,351,721.95	23
125,200.70	3,929,749.70	72,738.31		1,955.46	639,980.00	228,946.00	41,320.45	4,608.80	989,549.02	4,919,298.72	24
117,140.70	7,021,899.70	45,135.09	108,457.93	4,129.12	1,248,183.00	502,264.00	98,071.94	301.82	2,006,542.90	9,028,442.60	25
215,807.70	8,348,080.70	56,926.12	122,962.46	4,836.04	803,600.00	412,356.00	169,938.70		1,570,619.32	9,918,700.02	26
244,000.55	12,866,507.55	137,998.53	170,280.86	8,287.64	633,700.00	566,886.00	51,176.73	8,504.98	1,576,834.74	14,443,342.29	27
393,894.70	11,431,705.70	91,692.94	220,087.14	8,381.76	1,571,500.00	679,750.00	105,517.37	4,733.04	2,681,662.25	14,113,367.95	28
3,190,895.90	198,499,186.90	1,262,340.24	3,006,706.89	114,767.14	12,039,968.00	9,480,433.00	1,202,919.34	7,741,602.33	34,848,736.94	233,347,923.84	29
201,881.00	6,403,026.00	31,799.25	79,117.66	2,981.84	520,850.00	301,806.00	8,880.84	336.52	945,772.11	7,348,798.11	30
147,672.85	8,863,526.85	69,443.91	236,371.01	8,221.39	879,500.00	678,967.00	103,779.45	7,396.12	1,983,678.88	10,847,205.73	31
343,980.00	14,252,555.00	73,982.92	255,952.68	8,869.84	1,093,500.00	607,050.00	105,874.33	524,144.02	2,669,373.79	16,921,928.79	32
109,537.85	4,219,829.85	22,747.78	56,199.97	2,122.40	566,400.00	245,974.00	67,564.02		961,008.17	5,180,838.02	33
66,543.85	1,744,965.85	10,560.79	18,993.15	794.51	121,700.00	67,253.00	28,242.72		247,544.17	1,992,510.02	34
313,083.00	29,978,195.00	220,810.42	466,404.38	18,474.77	2,425,990.00	1,203,811.00	109,706.42	11,176.90	4,456,373.89	34,434,568.89	35
530,508.80	39,997,399.80	314,938.53	1,072,262.58	37,292.89	3,208,750.00	2,441,039.00	228,968.20	46,298.77	7,349,549.97	47,346,949.77	36
376,667.80	44,384,028.80	317,406.86	708,945.41	27,591.99	3,631,910.00	1,688,245.00	10,354.15	180,026.43	6,544,479.84	50,928,508.64	37
239,949.00	7,763,733.00	40,761.23	102,698.11	3,856.70	671,090.00	338,942.00	46,471.31	3,117.80	1,206,937.15	8,970,670.15	38
62,138.00	1,810,141.00	9,104.42	21,196.15	814.59	158,840.00	112,484.00	23,611.48	984.52	327,035.16	2,137,176.16	39
103,685.00	5,873,177.00	47,851.34	101,640.14	4,018.86	605,890.00	424,090.00	33,825.47	1,688.00	1,218,983.81	7,092,160.81	40
308,305.00	29,725,864.00	338,485.59	595,790.85	25,116.67	2,521,720.00	1,561,887.00	139,902.15	243,346.51	5,426,248.77	35,152,112.77	41
228,518.10	40,063,804.10	418,389.22	523,199.86	25,313.26	2,428,830.00	2,413,243.00	311,191.15	60,839.13	6,179,005.62	46,242,809.72	42
255,831.40	8,543,687.40	86,038.90	283,706.46	9,940.07	967,000.00	569,787.00	99,431.36	10,224.19	2,026,127.98	10,569,813.38	43
394,872.25	5,498,262.25	87,627.93	259,480.16	9,331.50	1,024,537.00	452,777.00	55,527.43	57,449.24	1,946,730.26	7,444,992.51	44
353,830.00	12,202,643.00	52,963.76	189,125.60	6,508.22	600,102.00	343,104.00	94,496.61	1,982.85	1,288,283.04	13,490,926.04	45
376,171.55	38,675,190.55	782,835.23	27,015.57	1,165,000.00	1,254,611.00	128,058.88			3,579,596.24	42,254,786.79	46
121,108.85	8,376,570.85	62,639.48	105,947.21	4,532.21	885,185.00	531,317.00	128,986.71	228.17	1,718,835.78	10,095,406.63	47
2,313,607.10	138,158,783.10	849,522.02	2,446,037.79	88,596.35	8,751,690.00	4,659,570.00	1,196,240.11	370,423.14	18,362,079.41	156,520,862.51	48
224,299.85	15,984,221.85	166,451.46	210,768.08	10,141.00	689,600.00	589,336.00	51,980.77	6,859.79	1,725,137.10	17,709,358.95	49
2,437,972.15	73,130,884.15	686,087.10	2,251,771.93	78,980.08	6,986,430.00	6,509,880.00	827,805.50	130,225.87	17,471,180.48	90,602,064.63	50
431,335.95	46,395,987.95	312,971.74	887,979.66	32,285.83	2,354,700.00	1,791,105.00	297,226.76	80,563.29	5,756,832.28	52,152,820.23	51
2,406,758.19	134,396,450.19	1,296,958.48	2,768,199.56	109,285.87	6,667,210.00	5,128,887.00	819,271.43	156,101.01	16,945,913.35	151,342,363.54	52
1,480,233.55	96,871,193.55	509,193.07	1,658,466.88	58,274.39	8,355,506.00	4,217,275.00	354,862.20	70,111.99	15,223,689.53	112,094,883.08	53
316,089.00	17,707,893.00	88,939.57	301,892.67	10,506.96	1,789,150.00	1,284,360.00	281,696.09	13,049.06	3,769,594.35	21,477,487.35	54
324,393.00	17,010,834.00	114,165.13	268,434.48	10,285.63		589,072.00	93,767.31		1,075,724.55	18,086,558.55	55
238,594.80	18,571,748.80	249,022.80	525,565.44	20,823.68	2,277,800.00	1,552,381.00	272,812.67	17,281.83	4,915,687.42	23,487,436.22	56
351,248.70	18,302,422.70	117,618.34	307,740.12	11,435.14	1,156,739.00	681,826.00	97,588.48	7,470.82	2,380,417.90	20,682,840.60	57
424,853.10	26,781,104.10	293,835.12	700,254.46	26,724.65	3,613,900.00	1,204,083.00	361,945.63	235,003.02	6,435,745.88	33,216,849.98	58
343,265.00	63,994,447.00	483,847.22	1,173,413.31	44,553.04	2,225,297.00	1,266,032.00	285,507.12	22,895.49	5,501,545.18	69,495,992.18	59
244,459.00	8,405,568.00	33,061.29	117,265.47	4,041.32	787,140.00	434,391.00	47,269.46	4,122.38	1,427,290.92	9,832,858.92	60
238,231.25	9,095,446.25	50,557.60	119,343.08	4,567.53	662,700.00	333,333.00	59,988.36	3,359.55	1,233,849.12	10,329,295.37	61
121,129.85	5,848,391.85	35,405.86	85,965.84	3,262.90	360,000.00	226,925.00	43,361.83		754,921.43	6,603,313.28	62
91,497.85	2,898,961.85	11,515.57	41,120.86	1,415.05	179,560.00	95,594.00	52,207.21		381,412.69	3,280,374.54	63
912,255.00	54,807,458.00	332,316.50	1,248,998.56	42,511.36	3,588,750.00	2,926,566.00	376,219.44	22,815.73	8,538,177.59	63,345,635.59	64
134,086.70	4,768,243.70	26,502.03	59,051.13	2,299.97	196,640.00	200,516.00	46,821.44	2,754.70	534,585.27	5,302,828.97	65
249,276.00	5,582,751.00	45,169.43	73,095.58	3,179.38	245,486.00	295,422.00	132,260.60		794,612.99	6,377,363.99	66
197,027.00	9,321,481.00	37,862.61	98,967.68								

# DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES

Line No.	COUNTY	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds <sup>1</sup>	½¢ Sales Tax <sup>2</sup>	7th Cent Gasoline and Special Fuel <sup>2</sup>	Pari-Mutuel Wagering Funds <sup>3</sup>
1	Alachua	\$ 1,770,051.85	\$ 3,104,445.57	\$ 828,381.71	\$ 446,500.00
2	Baker	409,276.28	102,709.06	193,424.46	446,500.00
3	Bay	1,385,835.03	2,267,435.19	658,539.42	446,500.00
4	Bradford	317,760.29	248,065.56	149,976.55	446,500.00
5	Brevard	2,928,902.41	5,555,946.54	1,325,613.28	446,500.00
6	Broward	8,871,627.91	19,307,230.16	4,114,033.08	446,500.00
7	Calhoun	348,788.58	93,318.51	162,885.85	446,500.00
8	Charlotte	878,171.62	1,746,941.84	405,719.16	446,500.00
9	Citrus	726,275.17	1,260,438.42	318,545.23	446,500.00
10	Clay	852,014.83	1,733,968.55	398,097.44	446,500.00
11	Collier	1,752,076.66	3,903,145.30	814,408.89	446,500.00
12	Columbia	817,339.12	777,736.74	414,914.89	446,500.00
13	Dade	13,164,495.94	38,319,826.85	5,791,299.12	446,500.00
14	DeSoto	456,925.76	276,085.13	213,048.32	446,500.00
15	Dixie	408,947.43	103,024.57	188,859.56	446,500.00
16	Duval	5,665,501.84	.....	2,730,059.05	446,500.00
17	Escambia	2,289,171.59	6,305,899.29	1,034,022.59	446,500.00
18	Flagler	332,387.19	221,277.65	156,062.90	446,500.00
19	Franklin	425,347.06	78,760.09	198,451.75	446,500.00
20	Gadsden	539,131.33	348,082.07	238,167.58	446,500.00
21	Gilchrist	205,579.91	57,798.74	93,670.35	446,500.00
22	Glades	509,663.06	48,029.42	237,216.32	446,500.00
23	Gulf	372,885.89	146,146.86	167,312.15	446,500.00
24	Hamilton	422,818.23	334,426.20	221,395.35	446,500.00
25	Hardee	452,879.06	213,799.71	208,580.22	446,500.00
26	Hendry	739,616.39	345,273.84	352,016.44	446,500.00
27	Hernando	661,244.85	1,213,593.84	316,311.50	446,500.00
28	Highlands	973,233.08	896,035.41	468,375.13	446,500.00
29	Hillsborough	6,712,893.48	20,473,386.42	3,176,916.80	446,500.00
30	Holmes	378,985.00	128,113.82	182,293.78	446,500.00
31	Indian River	834,827.63	1,658,858.32	400,965.45	446,500.00
32	Jackson	882,192.18	480,568.89	436,282.04	446,500.00
33	Jefferson	433,570.79	84,579.34	214,892.10	446,500.00
34	Lafayette	292,778.38	24,006.75	136,758.16	446,500.00
35	Lake	1,465,105.36	2,170,661.36	688,405.42	446,500.00
36	Lee	2,274,891.24	7,446,357.51	1,053,764.77	446,500.00
37	Leon	1,639,504.09	3,114,390.76	768,410.85	446,500.00
38	Levy	754,639.04	226,805.32	361,477.97	446,500.00
39	Liberty	445,401.19	23,165.32	212,670.38	446,500.00
40	Madison	514,889.97	132,820.02	251,593.97	446,500.00
41	Manatee	1,553,760.15	4,172,815.39	694,847.78	446,500.00
42	Marion	2,140,428.40	3,731,011.59	1,075,803.15	446,500.00
43	Martin	876,608.07	2,447,917.50	412,476.31	446,500.00
44	Monroe	1,423,379.02	2,020,079.54	661,155.08	446,500.00
45	Nassau	665,588.89	633,252.32	324,068.79	446,500.00
46	Okaloosa	1,378,833.60	2,534,247.57	640,417.47	446,500.00
47	Okeechobee	589,109.34	421,998.17	273,253.81	446,500.00
48	Orange	4,968,242.88	21,101,572.81	2,376,635.44	446,500.00
49	Osceola	1,305,741.70	1,892,866.28	633,435.27	446,500.00
50	Palm Beach	5,693,783.35	15,761,012.22	2,602,980.01	446,500.00
51	Pasco	1,788,122.70	4,504,282.00	746,675.99	446,500.00
52	Pinellas	5,370,066.63	13,883,952.91	2,250,429.56	446,500.00
53	Polk	3,813,029.52	8,540,718.61	1,786,966.81	446,500.00
54	Putnam	804,381.27	990,007.99	371,428.33	446,500.00
55	St. Johns	911,500.47	1,482,791.38	459,611.83	446,500.00
56	St. Lucie	1,115,889.55	1,818,947.98	534,590.55	446,500.00
57	Santa Rosa	1,077,546.93	818,529.20	514,290.31	446,500.00
58	Sarasota	1,920,279.66	6,992,384.08	846,596.75	446,500.00
59	Seminole	1,581,511.95	4,568,974.41	681,288.65	446,500.00
60	Sumter	724,743.93	309,163.76	389,384.78	446,500.00
61	Suwannee	587,301.57	325,565.45	288,212.06	446,500.00
62	Taylor	666,828.51	327,480.13	319,634.33	446,500.00
63	Union	208,313.01	66,335.52	97,002.23	446,500.00
64	Volusia	2,771,277.84	5,364,565.07	1,279,887.04	446,500.00
65	Wakulla	390,553.47	109,189.12	184,462.31	446,500.00
66	Walton	746,552.67	293,390.61	354,684.71	446,500.00
67	Washington	415,315.54	120,958.33	193,663.09	446,500.00
68	Total	\$ 110,796,317.33	\$ 230,207,164.88	\$ 51,277,702.42	\$ 29,915,500.00

<sup>1</sup> Information Provided by State Board of Administration

<sup>2</sup> Information Provided by Department of Revenue

<sup>3</sup> Information Provided by Department of Banking & Finance, Bureau of Local Government

<sup>4</sup> Information Provided by Department of Health and Rehabilitative Services

<sup>5</sup> Information Provided by Department of Insurance

<sup>6</sup> Information Provided by Department of Business Regulation



# DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching <sup>4</sup>	Gas and Oil Production Tax <sup>2</sup>	Revenue Sharing Tax <sup>2</sup>	Insurance Agents and Solicitors County License Trust Fund <sup>5</sup>	Beverage Licenses <sup>6</sup>	TOTAL	COUNTY	Line No.
\$	\$	\$	\$	\$	\$		
20,062.00		2,046,931.00	19,800.15	65,690.59	8,281,800.87	Alachua	1
53,495.00		187,946.00	1,372.11	2,546.07	1,363,835.98	Baker	2
18,253.00		1,392,936.00	12,585.31	59,522.40	6,276,848.35	Bay	3
105,952.00		246,911.00	1,626.87	3,141.88	1,432,235.15	Bradford	4
56,967.00		3,706,352.00	31,669.62	132,187.82	14,233,123.67	Brevard	5
		12,282,273.00	160,404.00	450,711.19	45,689,746.34	Broward	6
		124,115.00	1,692.93	844.80	1,178,145.67	Calhoun	7
104,982.00		1,127,651.00	7,059.27	20,997.60	4,738,022.49	Charlotte	8
62,722.00		1,004,138.00	4,931.16	18,153.43	3,841,703.41	Citrus	9
		1,153,142.00	6,130.59	13,532.69	4,603,386.10	Clay	10
115,956.00	239,550.25	1,832,977.00	15,527.55	56,994.00	9,177,135.65	Collier	11
29,977.00		572,564.00	2,911.29	12,191.39	3,074,134.43	Columbia	12
109,553.00		25,379,881.00	204,411.42	585,722.54	84,001,689.87	Dade	13
		259,600.00	1,505.82	2,925.60	1,656,590.63	DeSoto	14
		113,534.00	958.50	1,896.00	1,263,720.06	Dixie	15
127,913.00		9,465,603.00	96,790.20	195,064.20	18,727,431.29	Duval	16
34,568.00	534,872.67	4,009,675.00	31,351.62	122,410.84	14,808,471.60	Escambia	17
37,317.00		181,053.00	1,487.25	5,145.54	1,381,230.53	Flagler	18
18,011.00		94,167.00	979.95	4,339.66	1,266,556.51	Franklin	19
23,611.00		501,416.00	3,084.27	6,461.40	2,106,453.65	Gadsden	20
		92,060.00	864.21	1,327.20	897,800.41	Gilchrist	21
17,737.00		87,232.00	724.26	2,102.40	1,349,204.46	Glades	22
34,229.00		131,882.00	1,369.20	2,659.20	1,302,984.30	Gulf	23
		174,546.00	1,266.66	1,032.00	1,601,984.44	Hamilton	24
20,053.00		279,219.00	2,005.29	295.20	1,623,331.48	Hardee	25
25,570.00	317,364.30	289,908.00	2,033.25	3,715.20	2,521,997.42	Hendry	26
42,141.00		864,672.00	5,272.68	11,410.20	3,561,146.07	Hernando	27
2,058.00		734,803.00	5,652.99	10,801.50	3,537,459.11	Highlands	28
74,668.00		10,820,835.00	110,455.71	258,001.03	42,073,656.44	Hillsborough	29
16,745.00		205,916.00	1,849.05	1,070.40	1,361,473.05	Holmes	30
64,952.00		1,045,262.00	9,758.28	24,443.77	4,485,567.45	Indian River	31
		490,231.00	4,346.91	4,867.50	2,744,988.52	Jackson	32
17,099.00		148,710.00	1,641.75	2,694.45	1,349,687.43	Jefferson	33
		55,042.00	794.94	108.00	955,988.23	Lafayette	34
36,517.00		1,534,184.00	11,508.78	47,996.15	6,400,878.07	Lake	35
150,000.00	126,456.04	3,826,100.00	36,689.37	128,765.59	15,489,524.52	Lee	36
40,167.00		2,024,024.00	30,785.13	57,684.20	8,121,466.03	Leon	37
25,553.00		278,294.00	2,444.49	5,428.80	2,101,142.62	Levy	38
		57,436.00	1,078.92	120.00	1,186,371.81	Liberty	39
17,052.00		198,339.00	1,991.46	348.00	1,563,534.42	Madison	40
56,100.00		2,520,398.00	20,308.08	68,551.43	9,533,280.83	Manatee	41
		2,140,381.00	18,584.04	56,556.16	9,609,264.34	Marion	42
104,642.00		1,283,753.00	11,247.25	34,615.51	5,617,759.64	Martin	43
111,303.00		1,094,606.00	5,026.02	81,416.14	5,843,464.80	Monroe	44
46,435.00		536,301.00	2,717.58	7,712.40	2,662,575.98	Nassau	45
74,570.00		1,677,479.00	12,067.14	57,223.86	6,821,338.64	Okaloosa	46
		347,724.00	2,559.06	4,684.80	2,085,829.18	Okeechobee	47
40,643.00		8,829,465.00	95,828.34	193,678.12	38,052,565.59	Orange	48
45,457.00		937,598.00	4,534.98	18,703.22	5,284,836.45	Osceola	49
72,627.00		8,993,919.00	96,070.41	318,774.39	33,985,666.38	Palm Beach	50
97,270.00		3,416,175.00	20,323.71	64,701.30	11,084,050.70	Pasco	51
116,430.00		9,199,907.00	122,060.76	317,451.38	31,706,798.24	Pinellas	52
66,038.00		5,376,900.00	41,061.10	110,494.83	20,181,708.87	Polk	53
38,433.00		820,747.00	3,887.49	18,721.28	3,494,106.36	Putnam	54
57,444.00		932,671.00	5,382.48	31,167.78	4,327,068.94	St. Johns	55
61,685.00		1,313,240.00	9,393.03	31,065.00	5,331,311.11	St. Lucie	56
45,819.00	4,025,802.75	862,677.00	4,806.66	2,599.20	7,798,571.05	Santa Rosa	57
62,305.00		3,594,545.00	43,928.20	105,534.60	14,012,073.29	Sarasota	58
46,256.00		2,744,048.00	32,207.40	62,753.91	10,163,540.32	Seminole	59
10,748.00		339,253.00	1,797.66	4,360.80	2,225,951.93	Sumter	60
22,455.00		336,904.00	2,759.22	583.20	2,010,280.50	Suwannee	61
6,500.00		237,867.00	1,406.58	4,170.00	2,010,386.55	Taylor	62
16,476.00		84,254.00	1,156.92	1,111.20	921,148.88	Union	63
117,433.00		3,599,238.00	38,333.61	167,809.39	13,785,043.95	Volusia	64
21,666.00		169,700.00	912.63	2,083.20	1,325,066.73	Wakulla	65
32,546.00		304,062.00	2,284.05	5,358.97	2,185,379.01	Walton	66
18,660.00		187,974.00	1,929.45	326.40	1,385,326.81	Washington	67
\$ 2,893,821.00	\$ 5,244,046.01	\$ 150,903,346.00	\$ 1,441,387.06	\$ 4,097,558.90	\$ 586,776,843.60		

**STATEMENT OF DIRECT ASSISTANCE\***  
**July 1, 1983 - June 30, 1984**

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
<b>DISTRICT 1</b>									
Escambia	4,060	\$ 9,789,908	1,589	\$ 2,674,893	73	\$ 203,347	2,326	\$ 5,868,340	18,536,488
Okaloosa	835	1,900,557	485	769,589	25	69,306	715	1,625,360	4,364,812
Santa Rosa	568	1,286,592	316	522,896	17	49,529	458	1,150,868	3,009,885
Walton	356	846,662	303	495,009	11	33,040	316	774,753	2,149,464
<b>TOTAL</b>	<b>5,819</b>	<b>\$ 13,823,719</b>	<b>2,693</b>	<b>\$ 4,462,387</b>	<b>126</b>	<b>\$ 355,222</b>	<b>3,815</b>	<b>\$ 9,419,321</b>	<b>\$ 28,060,649</b>
<b>DISTRICT 2</b>									
Bay	932	\$ 2,210,396	669	\$ 1,004,044	28	\$ 74,508	889	\$ 2,014,248	5,303,196
Calhoun	227	531,775	207	332,523	9	23,087	204	521,371	1,408,756
Franklin	163	365,091	162	228,056	5	11,992	139	319,635	924,774
Gadsden	1,379	3,377,599	780	939,048	34	84,154	925	2,082,585	6,483,386
Gulf	217	480,996	124	181,843	5	12,120	160	390,929	1,065,888
Holmes	185	422,050	346	555,729	10	32,141	308	762,029	1,771,949
Jackson	573	1,324,680	918	1,603,270	22	69,735	944	2,140,673	5,138,358
Jefferson	257	552,208	260	483,992	7	16,726	234	641,315	1,694,241
Leon	1,434	3,377,131	732	1,203,305	76	218,348	1,107	2,690,823	7,489,607
Liberty	96	222,727	79	110,148	7	23,629	120	219,871	576,375
Madison	393	909,231	396	661,487	16	41,798	345	937,406	2,549,922
Taylor	278	622,616	224	311,835	6	10,802	250	619,059	1,564,312
Wakulla	196	444,134	107	159,945	7	20,157	106	255,809	880,045
Washington	241	548,789	340	563,275	17	46,447	394	988,700	2,147,211
<b>TOTAL</b>	<b>6,571</b>	<b>\$ 15,389,423</b>	<b>5,344</b>	<b>\$ 8,338,500</b>	<b>249</b>	<b>\$ 685,644</b>	<b>6,125</b>	<b>\$ 14,584,453</b>	<b>\$ 38,998,020</b>
<b>DISTRICT 3</b>									
Alachua	2,014	\$ 4,754,580	813	\$ 1,376,602	76	\$ 195,960	1,718	\$ 3,974,106	10,301,248
Bradford	301	699,878	150	269,940	6	16,747	259	644,420	1,630,985
Citrus	465	1,063,786	175	234,612	7	12,041	325	752,566	2,063,005
Columbia	455	980,036	398	682,026	15	43,162	535	1,345,608	3,050,832
Dixie	163	374,180	75	133,692	5	12,320	107	256,281	776,473
Gilchrist	59	129,139	59	100,869	3	7,427	55	126,281	363,716
Hamilton	266	640,131	188	307,963	9	17,825	177	441,952	1,407,871
Hernando	456	1,032,840	172	240,525	9	22,027	326	751,120	2,046,512
Lafayette	37	84,383	40	58,570	1	1,896	38	77,231	222,080
Lake	1,041	2,494,655	516	707,258	21	52,735	705	1,612,736	4,867,384
Levy	334	768,567	200	295,890	4	12,272	258	634,524	1,711,253
Marion	1,904	4,518,954	804	1,207,512	54	144,729	1,323	3,343,054	9,214,249
Putnam	1,237	3,014,290	461	686,874	28	64,636	670	1,693,070	5,458,870
Sumter	486	1,184,139	205	307,879	11	29,073	274	678,201	2,199,292
Suwannee	329	740,959	341	543,227	15	40,099	299	728,856	2,053,141
Union	117	283,612	92	175,009	1	4,439	91	220,787	683,847
<b>TOTAL</b>	<b>9,664</b>	<b>\$ 22,764,129</b>	<b>4,689</b>	<b>\$ 7,328,448</b>	<b>265</b>	<b>\$ 677,388</b>	<b>7,160</b>	<b>\$ 17,280,793</b>	<b>\$ 48,050,758</b>

\* Information furnished by the Department of Health and Rehabilitative Services



**STATEMENT OF DIRECT ASSISTANCE\***  
**July 1, 1983 - June 30, 1984**

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
<b>DISTRICT 4</b>									
Baker	176 \$	411,924	112 \$	151,147	6 \$	14,313	104 \$	243,601 \$	820,985
Clay	281	636,019	174	268,004	9	25,639	252	630,374	1,560,036
Duval	9,313	22,498,684	3,419	5,507,523	201	521,139	5,699	14,764,550	43,291,896
Flagler	167	403,148	32	52,516	3	8,644	67	145,411	609,719
Nassau	391	883,508	197	318,099	5	10,073	295	700,109	1,911,789
St. Johns	627	1,394,018	291	427,197	36	80,462	512	1,197,712	3,099,389
Volusia	2,093	4,945,419	1,094	1,605,378	88	223,604	1,983	4,790,155	11,564,556
<b>TOTAL</b>	<b>13,048 \$</b>	<b>31,172,720</b>	<b>5,319 \$</b>	<b>8,329,864</b>	<b>348 \$</b>	<b>883,874</b>	<b>8,912 \$</b>	<b>22,471,912 \$</b>	<b>62,858,370</b>
<b>DISTRICT 5</b>									
Pasco	1,541 \$	3,648,598	506 \$	676,509	27 \$	70,755	1,003 \$	2,443,181 \$	6,839,043
Pinellas	4,542	10,432,105	1,918	2,790,698	123	303,028	3,318	7,751,667	21,277,498
<b>TOTAL</b>	<b>6,083 \$</b>	<b>14,080,703</b>	<b>2,424 \$</b>	<b>3,467,207</b>	<b>150 \$</b>	<b>373,783</b>	<b>4,321 \$</b>	<b>10,194,848 \$</b>	<b>28,116,541</b>
<b>DISTRICT 6</b>									
Hardee	326 \$	785,594	146 \$	204,542	6 \$	18,922	278 \$	655,268 \$	1,664,326
Highlands	570	1,337,873	239	334,668	13	34,394	387	900,643	2,607,578
Hillsborough	7,774	18,611,584	3,958	6,852,296	214	549,509	6,107	15,517,529	41,530,918
Manatee	944	2,390,898	437	642,884	27	80,188	764	1,876,804	4,990,774
Polk	3,166	7,550,824	1,618	2,329,648	79	187,604	2,525	6,160,642	16,228,718
<b>TOTAL</b>	<b>12,780 \$</b>	<b>30,676,773</b>	<b>6,398 \$</b>	<b>10,364,038</b>	<b>339 \$</b>	<b>870,617</b>	<b>10,061 \$</b>	<b>25,110,886 \$</b>	<b>67,022,314</b>
<b>DISTRICT 7</b>									
Brevard	2,153 \$	5,124,885	664 \$	1,039,877	30 \$	72,172	1,318 \$	3,200,648 \$	9,437,582
Orange	4,811	11,462,144	1,851	3,085,866	134	347,193	3,461	8,726,936	23,622,139
Osceola	410	933,218	140	214,706	7	17,990	263	616,972	1,782,886
Seminole	1,254	2,935,892	634	951,898	25	74,976	992	2,380,498	6,343,264
<b>TOTAL</b>	<b>8,628 \$</b>	<b>20,456,139</b>	<b>3,289 \$</b>	<b>5,292,347</b>	<b>196 \$</b>	<b>512,331</b>	<b>6,034 \$</b>	<b>14,925,054 \$</b>	<b>41,185,871</b>
<b>DISTRICT 8</b>									
Charlotte	318 \$	737,689	87 \$	142,265	7 \$	16,436	131 \$	309,115 \$	1,205,505
Collier	616	1,466,370	255	451,851	18	51,342	453	1,116,718	3,086,281
DeSoto	291	671,774	122	174,491	4	9,410	185	463,233	1,318,908
Glades	67	157,200	18	31,243		426	20	38,884	227,753
Hendry	366	902,133	107	185,397	6	12,548	171	448,411	1,548,489
Lee	1,730	4,291,397	528	797,241	34	83,093	1,278	2,811,686	7,983,417
Sarasota	800	1,803,721	383	574,180	27	76,896	709	1,691,603	4,146,400
<b>TOTAL</b>	<b>4,188 \$</b>	<b>10,030,284</b>	<b>1,500 \$</b>	<b>2,356,668</b>	<b>96 \$</b>	<b>250,151</b>	<b>2,947 \$</b>	<b>6,879,650 \$</b>	<b>19,516,753</b>

**STATEMENT OF DIRECT ASSISTANCE\***  
**July 1, 1983 - June 30, 1984**

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 9									
Indian River	532	\$ 1,216,459	158	\$ 236,736	9	\$ 15,256	337	\$ 822,060	2,290,511
Martin	432	1,017,149	154	237,087	11	25,975	240	566,899	1,847,110
Okeechobee	295	676,779	118	180,685	10	29,256	232	590,086	1,476,806
Palm Beach	4,330	10,284,048	2,023	3,755,302	125	322,895	2,637	6,716,399	21,078,644
St. Lucie	1,501	3,701,092	378	581,309	21	55,963	736	1,848,557	6,186,921
TOTAL	7,090	\$ 16,895,527	2,831	\$ 4,991,119	176	\$ 449,345	4,182	\$ 10,544,001	32,879,992
DISTRICT 10									
Broward	6,131	\$ 14,807,177	2,513	\$ 4,607,352	141	\$ 371,079	4,190	\$ 10,850,983	30,636,591
TOTAL	6,131	\$ 14,807,177	2,513	\$ 4,607,352	141	\$ 371,079	4,190	\$ 10,850,983	30,636,591
DISTRICT 11									
Dade	18,084	\$ 45,447,706	33,464	\$ 100,643,437	527	\$ 1,495,868	24,132	\$ 69,538,867	217,125,878
Monroe	284	645,168	305	680,657	11	30,439	360	975,180	2,331,444
TOTAL	18,368	\$ 46,092,874	33,769	\$ 101,324,094	538	\$ 1,526,307	24,492	\$ 70,514,047	219,457,322
STATE TOTAL	98,370	\$ 236,189,468	70,769	\$ 160,862,024	2,624	\$ 6,955,741	82,239	\$ 212,775,948	616,783,181



# DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	\$ 446,500.00	\$	\$	\$	\$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00				446,500.00
Bradford	223,250.00	223,250.00			446,500.00
Brevard	446,500.00				446,500.00
Broward		446,500.00			446,500.00
Calhoun	230,750.00	215,750.00			446,500.00
Charlotte	297,666.67	148,833.33			446,500.00
Citrus	223,250.00	223,250.00			446,500.00
Clay	223,250.00	223,250.00			446,500.00
Collier	446,500.00				446,500.00
Columbia	223,250.00	223,250.00			446,500.00
Dade	446,500.00				446,500.00
DeSoto	314,333.34	132,166.66			446,500.00
Dixie	223,250.00	223,250.00			446,500.00
Duval		446,500.00			446,500.00
Escambia		446,500.00			446,500.00
Flagler	223,250.00	223,250.00			446,500.00
Franklin	140,500.00	306,000.00			446,500.00
Gadsden	223,250.00	223,250.00			446,500.00
Gilchrist	204,247.50	202,247.50		40,005.00	446,500.00
Glades	223,250.00	223,250.00			446,500.00
Gulf	216,500.00	230,000.00			446,500.00
Hamilton	223,250.00	223,250.00			446,500.00
Hardee	446,500.00				446,500.00
Hendry	218,025.00	143,300.00	85,175.00		446,500.00
Hernando	201,250.00	209,750.00	35,500.00		446,500.00
Highlands	223,250.00	223,250.00			446,500.00
Hillsborough	446,500.00				446,500.00
Holmes	212,250.00	209,250.00	25,000.00		446,500.00
Indian River	446,500.00				446,500.00
Jackson	57,000.00	371,500.00	12,000.00	6,000.00	446,500.00
Jefferson	223,250.00	223,250.00			446,500.00
Lafayette	220,150.00	210,150.00		16,200.00	446,500.00
Lake	297,666.67	148,833.33			446,500.00
Lee	223,250.00	223,250.00			446,500.00
Leon	446,500.00				446,500.00
Levy		446,500.00			446,500.00
Liberty	198,250.00	248,250.00			446,500.00
Madison	217,000.00	217,000.00	12,500.00		446,500.00
Manatee	446,500.00				446,500.00
Marion	446,500.00				446,500.00
Martin	223,250.00	223,250.00			446,500.00
Monroe	223,250.00	223,250.00			446,500.00
Nassau	208,250.00	208,250.00		30,000.00	446,500.00
Okaloosa	446,500.00				446,500.00
Okeechobee	223,250.00	223,250.00			446,500.00
Orange	446,500.00				446,500.00
Osceola	223,250.00	223,250.00			446,500.00
Palm Beach	446,500.00				446,500.00
Pasco	223,250.00	223,250.00			446,500.00
Pinellas	223,250.00	223,250.00			446,500.00
Polk	446,500.00				446,500.00
Putnam	446,500.00				446,500.00
St. Johns	239,750.00	206,750.00			446,500.00
St. Lucie	200,925.00	223,250.00		22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00			446,500.00
Sarasota		446,500.00			446,500.00
Seminole		386,500.00		60,000.00	446,500.00
Sumter	223,250.00	223,250.00			446,500.00
Suwannee	233,250.00	213,250.00			446,500.00
Taylor	223,250.00	223,250.00			446,500.00
Union	200,925.00	245,575.00			446,500.00
Volusia	132,500.00	314,000.00			446,500.00
Wakulla	446,500.00				446,500.00
Walton	219,000.00	227,500.00			446,500.00
Washington	207,850.00	223,250.00	15,400.00		446,500.00
Total	\$ 17,102,789.18	\$ 12,417,605.82	\$ 210,575.00	\$ 184,530.00	\$ 29,915,500.00

# DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	1/2 ¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
Alachua	\$ 97,461.89	\$ 13,348.65	\$ 117,000.00	\$ 4,279.75	\$ 3,483.07			\$ 235,573.36
Alford	7,852.84	2,485.94	37,816.00	30.40	141.37			48,326.55
Altamonte Springs	686,745.25	121,378.54	643,227.00	27,870.51				1,479,221.30
Altha	5,498.14	3,188.64	25,889.00	38.00	465.28			35,079.06
Anna Maria	46,680.39	13,281.98	31,122.00	3,138.80				94,223.17
Apalachicola	30,698.11	17,231.09	117,100.00	965.20	596.74			166,591.14
Apopka	315,418.84	45,366.66	226,303.00	6,345.72	29,258.78	34,228.78	42,489.85	699,411.63
Arcadia	101,966.23	53,443.97	195,170.00	2,466.20	2,379.57	12,104.57	18,268.71	385,799.25
Archer	30,176.54	4,069.76	59,000.00	433.20	1,741.62			95,421.12
Astatula	17,802.58	4,332.40	27,997.00	159.60	632.12			50,923.70
Atlantic Beach	329,902.12	20,212.93	271,952.00	8,365.21	7,774.99	22,101.61	33,753.97	694,062.83
Atlantis	47,328.48	6,205.33	30,040.00	896.80				84,470.61
Auburndale	212,068.81	46,798.64	248,709.00	6,690.85	3,612.61	26,256.21	52,765.18	596,901.30
Avon Park	161,101.35	55,153.05	253,637.00	2,641.95	4,915.90		17,410.51	494,859.76
Baldwin	65,475.12	3,948.29	73,921.00	1,152.35	957.75			145,454.51
Bal Harbor Village	80,031.83	5,555.99	58,937.00	7,607.60				152,132.42
Bartow	456,017.32	100,010.03	611,495.00	6,047.70	5,062.10	13,430.14		1,192,062.29
Bascom	1,963.65	626.35	15,107.00		255.25			17,952.25
Bay Harbor Islands	130,092.40	9,034.53	103,749.00	3,462.75			10,703.54	257,042.22
Bay Lake				12,114.40				12,114.40
Bell	2,202.33	1,199.28	10,455.00	68.40	547.37			14,472.38
Belleaire	92,531.50	13,601.77	77,440.00	1,083.00				184,656.27
Belleaire Beach	41,491.54	6,131.46	31,340.00					78,963.00
Belleaire Bluffs	61,215.44	8,977.29	66,417.00	1,824.95				138,434.68
Belleaire Shores	1,968.73	289.29	1,353.00					3,611.02
Belle Glade	532,592.33	69,252.04	726,404.00	13,533.70	8,284.45	16,678.31	33,658.70	1,400,403.53
Belle Isle	148,362.63	21,415.93	89,023.00	129.20	1,140.50			260,071.26
Bellevue	64,752.33	18,308.56	63,056.00	1,945.60	3,813.15			151,875.64
Beverly Beach	4,966.44	1,906.92	6,082.00	273.60	3,060.83			16,289.79
Biscayne Park	82,303.41	5,713.80	84,375.00					172,392.21
Blountstown	29,659.16	17,209.54	102,650.00	376.20	683.11	2,350.82	5,470.74	158,399.57
Boca Raton	1,608,241.60	209,848.58	1,348,631.00	67,660.01	6,622.23	179,955.01		3,420,958.43
Bonifay	23,598.62	17,250.60	91,307.00	463.60	1,495.74			134,115.56
Bowling Green	28,930.21	13,658.68	130,185.00	22.80	321.25			173,117.94
Boynton Beach	1,174,248.84	153,543.96	1,135,534.00	29,233.62	10,295.43	70,145.90	96,003.73	2,669,005.48
Bradenton	991,428.98	282,300.27	1,032,766.00	18,000.24	14,387.98	76,095.76	170,764.93	2,585,744.16
Bradenton Beach	47,546.15	13,492.49	33,627.00	4,100.20	2,211.24			100,977.08
Branford	9,909.15	4,324.46	25,823.00	117.80	966.49			41,140.90
Briny Breezes	12,026.08	1,558.95	8,640.00		3,379.03			25,604.06
Bristol	6,262.62	6,868.26	44,451.00	22.80	543.12			58,147.80
Bronson	11,144.05	6,093.44	34,580.00	562.40	685.37			53,065.26
Brooker	6,356.78	2,836.01	34,026.00	30.40	566.00			43,815.19
Brooksville	149,304.86	144,497.29	175,729.00	3,038.57	36,181.28	17,470.05		570,528.71
Bunnell	35,991.33	13,592.41	49,419.00	931.00	1,587.17	1,648.37	44,307.66	103,169.28
Bushnell	15,221.38	11,345.46	36,546.00	353.40	4,075.93			67,542.17
Callahan	17,523.75	7,483.99	30,149.00	418.00	3,548.37			59,123.11
Callaway	227,487.92	31,341.14	316,293.00	1,193.20	3,555.28			579,870.54
Campbellton	5,127.92	1,647.66	20,174.00	68.40	52.75			27,070.73
Cape Canaveral	148,063.53	25,030.09	152,842.00	5,141.40	10,036.06			341,113.08
Cape Coral	1,378,888.11	317,279.92	990,126.00	19,748.60	61.00			2,706,103.63
Carrabelle	15,668.10	8,817.61	51,401.00	600.40	664.12			77,151.23
Caryville	5,827.24	3,179.51	40,284.00	22.80	157.62			49,471.17
Casselberry	446,320.24	78,249.94	464,372.00	12,429.80	14,216.14			1,015,588.12
Cedar Grove	34,843.35	4,826.32	61,714.00	182.40	887.33			102,453.40
Cedar Key	8,952.03	4,827.27	16,864.00	1,973.01	284.00			32,900.31
Center Hill	10,984.71	8,213.15	42,293.00	68.40	539.62			62,098.88
Century	67,357.08	21,147.17	144,402.00	1,979.80	352.87			235,238.92
Chattahoochee	31,683.81	12,749.45	183,490.00	789.44	1,552.28	2,216.05		232,481.03
Chiefland	25,275.28	13,730.04	66,028.00	1,193.20	1,429.86			107,656.38
Chipley	31,898.14	17,441.98	112,126.00	125.40	1,367.03			162,958.55
Cinco Bayou	5,760.26	954.44	21,997.00	478.80	209.25			29,399.75
Clearwater	2,176,471.74	320,952.28	2,498,879.00	112,295.08	81,013.77	190,464.56	302,577.70	5,682,654.13
Clermont	127,989.38	31,052.04	160,951.00	5,266.80	7,522.62	7,477.99	22,207.60	362,467.43
Clewiston	109,864.61	41,091.72	161,299.00	5,257.68	12,486.26			329,999.27



# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	1/2¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
Cloud Lake	\$ 4,658.35	\$ 592.81	\$ 4,346.00	\$ 722.00	\$	\$	\$	\$ 10,319.14
Cocoa	391,738.22	65,307.24	528,558.00	13,187.90	18,558.14	27,879.37		1,045,228.87
Cocoa Beach	281,799.95	47,345.52	270,228.00	25,692.42	70.25	18,422.33	28,683.11	672,241.58
Coconut Creek	242,021.80	23,001.83	273,860.00	1,226.92	9,199.44	15,166.47	42,290.69	606,767.15
Coleman	14,067.05	10,402.64	70,199.00	501.60	207.25			95,377.54
Cooper City	289,951.77	27,007.86	337,284.00	2,999.15		4,590.34	11,528.63	673,361.75
Coral Gables	1,165,469.72	80,959.58	1,110,242.00	25,957.61			142,131.71	2,524,760.62
Coral Springs	1,104,816.82	103,737.75	1,277,050.00	11,098.85				2,496,703.42
Cottondale	15,617.55	4,996.00	59,919.00	106.40	505.86			81,144.81
Crescent City	35,444.49	16,241.98	58,664.00	1,044.05	4,706.16	2,794.81	5,769.01	124,664.50
Crestview	196,379.76	32,869.23	315,954.00	2,752.15	1,286.74			549,271.88
Cross City	30,396.02	18,691.24	125,327.00	1,098.20	672.87			176,185.33
Crystal River	68,628.03	72,888.80	95,471.00	6,809.60	2,865.17			246,662.60
Dade City	112,453.95	95,177.23	155,034.00	3,257.55	3,487.55	13,872.83	34,056.68	417,339.79
Metropolitan Dade County		1,579,250.29	16,829,713.00	375,659.31				18,784,622.60
Dania	309,847.33	28,638.60	341,274.00	17,502.80	11,552.98	17,007.59	25,113.59	750,936.89
Davenport	44,840.67	9,785.88	55,289.00	532.00		2,056.50		112,504.05
Davie	721,476.24	70,310.53	918,304.00	16,966.05	15,120.13	29,023.80		1,771,200.75
Daytona Beach	1,348,569.11	252,693.22	1,658,129.00	98,261.03	32,718.99	77,879.90	100,146.34	3,568,397.59
Daytona Beach Shores	35,400.32	6,667.64	91,781.00	17,754.07				151,603.03
Deerfield Beach	1,040,560.83	96,616.18	1,212,539.00	25,878.47	13,056.93	67,036.19	82,325.64	2,538,013.24
DeFuniak Springs	83,731.64	43,019.13	230,920.00	1,672.00	1,437.12			360,779.89
DeLand	379,673.90	70,972.61	535,515.00	11,441.48	8,889.12	31,818.33	53,186.48	1,091,496.92
Delray Beach	1,199,179.36	157,626.36	1,056,376.00	33,670.45				2,446,852.17
Dundee	67,992.68	14,862.02	76,412.00	2,809.11	6,486.44			168,562.25
Dunedin	752,893.11	110,618.28	927,614.00	14,665.45	38,150.94	37,180.46	55,926.53	1,937,048.77
Dunellon	46,923.07	13,234.72	53,800.00	2,656.20	5,060.92			121,674.91
Eagle Lake	53,279.07	11,739.68	90,845.00	1,237.89				157,101.64
Eatonville	106,619.13	15,138.32	146,681.00	1,642.24			798.60	270,879.29
Ebro	2,167.42	1,180.97	6,598.00	76.00	122.25			10,144.64
Edgewater	190,055.63	36,077.46	241,104.00	6,114.20	10,377.40		14,028.97	497,757.66
Edgewood	50,412.67	7,168.51	63,799.00	2,196.40				123,576.58
El Portal	54,532.06	3,784.49	54,583.00	1,045.00	973.37			114,917.92
Eustis	234,433.57	57,205.02	321,200.00	7,782.40	10,520.20			631,141.19
Esto	2,992.92	2,194.05	16,356.00	87.40	34.75			21,665.12
Everglades City	22,609.00	8,225.84	13,474.00	1,504.80	219.00			46,032.64
Fanning Springs (Levy)	1,938.43	1,048.52	7,553.00	2,283.90				12,823.85
Fanning Springs (Gilchrist)	1,677.37	919.28			45.25			2,641.90
Fellsmere	38,079.43	11,053.39	57,338.00	794.20	565.87			107,830.89
Fernandina Beach	150,850.63	65,030.10	173,656.00	3,843.70	1,507.78	33,547.25	33,304.73	461,740.19
Flagler Beach	47,795.73	18,197.12	44,195.00	1,721.40	1,430.70	3,534.14		116,874.09
Florida City	167,103.11	11,604.75	223,537.00	6,161.22	863.49			409,269.57
Fort Lauderdale	3,891,345.69	358,883.64	4,377,096.00	222,024.87	41,904.65	430,500.29	644,957.71	9,966,712.85
Fort Meade	168,726.78	36,716.63	303,586.00	2,793.95	6,319.11	2,857.62	7,390.69	528,390.78
Fort Myers	1,409,128.04	321,978.19	1,260,867.00	40,723.01	9,428.94	100,361.62	220,588.07	3,363,074.87
Fort Pierce	788,241.29	167,177.65	1,094,199.00	27,489.35	15,364.13	130,646.56	93,961.83	2,317,079.81
Fort Walton Beach	546,337.93	91,892.41	725,512.00	30,796.16	7,292.49	68,664.77	152,111.13	1,622,606.89
Fort White	9,033.09	3,683.18	34,339.00	91.20	952.70			48,099.17
Freeport	11,074.34	5,754.35	27,746.00	326.80	1,024.12			47,925.61
Frostproof	88,900.92	19,390.35	96,028.00	2,333.73	1,483.57		93,129.41	301,265.98
Fruitland Park	57,775.16	14,080.09	92,620.00	2,147.95	199.00	1,685.09		168,507.29
Gainesville	1,976,936.83	267,364.64	2,773,290.00	58,735.68	32,396.33			5,108,723.48
Glen Ridge				38.00			181,420.89	181,458.89
Glen St. Mary	3,728.66	3,599.01	26,270.00	91.20	1,075.41			34,764.28
Golden Beach	16,454.77	1,149.84	11,357.00				1,240.18	30,201.79
Golf	3,580.53	466.23	2,163.00	2,089.26				8,299.02
Golfview	6,488.56	837.96	5,137.00					12,463.52
Graceville	44,289.83	14,140.00	112,545.00	523.92	1,160.50			172,659.25
Grand Ridge	8,923.52	2,852.08	68,325.00	136.80	636.75			80,874.15
Greenacres City	497,924.85	67,563.33	502,074.00	6,700.35	10,212.37			1,084,474.90
Green Cove Springs	107,603.01	45,640.50	156,575.00	2,836.70	3,475.49			316,130.70
Greensboro	5,617.74	2,255.35	32,877.00	30.40	248.87			41,029.36

# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	1/2¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
Greenville	\$ 10,275.62	\$ 7,401.81	\$ 65,745.00	\$ 41.80	\$ 809.12	\$ .....	\$ .....	\$ 84,278.25
Greenwood	8,827.29	2,832.79	28,028.00	303.52	417.24	.....	.....	40,408.04
Gretna	15,287.57	6,248.32	191,296.00	435.10	328.12	.....	.....	213,596.11
Groveland	49,202.77	12,004.58	74,592.00	581.40	647.75	.....	.....	137,028.50
Gulf Breeze	83,330.44	53,163.52	116,494.00	216.60	.....	.....	.....	253,204.56
Gulfport	275,367.42	40,426.14	359,355.00	2,876.60	3,718.00	10,352.02	13,711.18	706,806.36
Gulf Stream	.....	1,967.50	8,902.00	456.00	.....	.....	.....	11,325.50
Hacienda Village	3,237.97	300.35	10,613.00	3,480.80	729.75	.....	.....	18,361.87
Haines City	337,051.87	74,103.76	470,618.00	5,605.00	7,515.53	12,121.63	22,917.82	929,933.41
Hallandale	946,690.98	87,667.14	1,057,581.00	28,707.43	16,737.07	57,716.70	78,683.74	2,273,764.06
Hampton	7,218.08	3,257.95	37,957.00	38.00	471.25	.....	.....	48,942.28
Hastings	17,860.09	5,825.04	19,608.00	266.00	382.99	.....	.....	43,942.12
Havana	27,874.48	11,172.35	173,684.00	2,228.53	2,160.24	2,453.96	.....	219,573.56
Haverhill	39,499.59	5,143.06	38,740.00	106.40	.....	.....	.....	83,489.05
Hawthorne	32,395.31	4,381.35	55,064.00	315.40	.....	.....	.....	92,156.06
Hialeah	4,198,905.33	290,238.35	5,169,575.00	73,727.73	13,708.74	166,080.90	.....	9,912,236.05
Hialeah Gardens	79,368.00	5,633.30	66,655.00	2,866.15	10,674.77	.....	.....	165,197.22
Highland Beach	72,217.47	9,630.84	46,023.00	665.00	.....	.....	.....	128,536.31
Highland Park	5,438.08	1,187.20	4,376.00	.....	.....	.....	.....	11,001.28
High Springs	62,745.49	8,541.76	90,308.00	706.80	1,843.45	.....	.....	164,145.50
Hillcrest Heights	5,337.21	1,154.31	4,708.00	53.20	.....	.....	.....	11,252.72
Hilliard	40,141.10	17,233.85	92,927.00	182.40	2,047.13	.....	.....	152,531.48
Hillsborough Beach	39,649.58	3,659.14	29,193.00	1,330.00	.....	.....	.....	73,831.72
Holly Hill	257,081.74	48,156.48	333,502.00	8,710.55	11,243.99	.....	19,880.87	678,575.63
Hollywood	3,110,066.62	287,464.80	3,782,913.00	80,242.79	19,543.23	202,738.57	.....	7,482,969.01
Holmes Beach	124,841.14	35,587.36	86,255.00	4,414.29	.....	.....	15,364.78	266,462.57
Homestead	567,156.85	39,565.06	722,079.00	13,747.45	14,538.05	.....	52,539.56	1,409,625.97
Horseshoe Beach	4,648.16	2,858.26	10,922.00	53.20	38.50	.....	.....	18,520.12
Howey-in-the Hills	14,659.86	3,555.43	13,015.00	1,330.95	.....	.....	1,260.76	33,822.00
Hypoluxo	.....	.....	.....	144.40	3,859.98	.....	.....	4,004.38
Indianalantic	71,455.31	11,999.33	65,242.00	3,558.70	.....	.....	.....	152,255.34
Indian Creek Village	2,803.89	196.12	1,914.00	152.00	.....	.....	.....	5,066.01
Indian Harbor Beach	154,702.24	26,021.00	152,778.00	4,523.90	.....	.....	12,275.21	350,300.35
Indian Rocks Beach (City)	95,718.89	14,088.46	82,562.00	4,921.00	675.25	.....	.....	197,965.60
Indian River Shores	42,401.70	12,147.34	24,166.00	380.00	.....	.....	.....	79,095.04
Indian Shores	28,080.58	4,204.27	20,737.00	4,487.80	27.37	.....	.....	57,537.02
Inglis	14,959.75	8,098.25	37,232.00	866.40	872.25	.....	.....	62,028.65
Interlachen	18,838.11	8,727.26	28,559.00	855.00	7,746.53	.....	.....	64,725.90
Inverness	92,307.86	94,862.52	119,126.00	4,313.00	1,723.87	.....	.....	312,333.25
Islandia	321.93	22.50	232.00	.....	.....	.....	.....	576.43
Jacksonville (Consolidated)	23,006,661.08	1,345,767.65	7,234,480.00	281,974.85	338,632.74	.....	.....	32,207,516.32
Jacksonville Beach	663,560.48	40,528.38	527,647.00	23,237.00	7,076.14	25,209.34	35,216.15	1,322,474.49
Jacksonville - Duval	.....	.....	8,245,048.00	.....	.....	.....	.....	8,245,048.00
Jasper	92,945.70	11,259.05	117,169.00	414.20	1,530.36	.....	.....	223,318.31
Jay	.....	.....	.....	228.00	827.12	.....	.....	1,055.12
Jennings	34,677.35	4,203.38	47,770.00	277.40	345.00	.....	.....	87,273.13
Juno Beach	38,413.77	5,077.38	25,223.00	1,919.00	2,543.49	.....	.....	73,176.64
Jupiter	402,444.99	54,303.48	328,584.00	15,462.20	6,054.85	.....	.....	806,849.52
Jupiter Inlet Colony	12,470.64	1,635.83	7,899.00	.....	.....	.....	.....	22,005.47
Jupiter Island	14,012.66	6,234.16	6,720.00	1,458.25	.....	.....	.....	28,425.07
Kenneth City	104,442.52	15,345.25	145,147.00	2,698.95	.....	.....	.....	267,633.72
Key Colony Beach	35,917.56	9,014.51	21,252.00	2,327.50	.....	.....	.....	68,511.57
Keystone Heights	27,969.92	11,891.23	30,096.00	634.60	1,490.75	.....	.....	72,082.50
Key West	884,148.34	222,142.69	832,427.00	62,212.24	1,941.30	39,775.91	42,396.27	2,085,043.75
Kissimmee	655,752.65	150,283.65	546,706.00	8,220.82	15,104.60	.....	.....	1,376,067.72
Labelle	50,416.49	19,093.79	65,715.00	1,428.80	3,385.99	.....	.....	140,040.07
Lacrosse	3,992.99	549.33	7,669.00	106.40	663.00	.....	.....	12,980.72
Lady Lake	31,979.72	7,910.50	39,802.00	1,090.60	2,274.45	.....	.....	83,057.27
Lake Alfred	95,410.51	21,002.63	113,134.00	3,862.70	484.50	.....	5,033.18	238,927.52
Lake Buena Vista	.....	.....	.....	10,037.70	835.00	.....	.....	10,872.70
Lake Butler	22,190.34	20,904.64	104,711.00	1,305.68	1,811.95	.....	.....	150,923.61
Lake City	206,689.99	84,502.84	315,154.00	4,529.75	7,691.09	35,516.92	31,312.80	685,397.39



# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
Lake Clarke Shores	\$ 100,150.79	\$ 13,025.92	\$ 81,843.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ 195,019.71
Lake Hamilton	45,274.47	9,843.68	52,951.00	319.20	.....	.....	.....	108,388.35
Lake Helen	52,418.56	9,784.58	72,619.00	372.40	4,527.82	.....	.....	139,722.36
Lakeland	1,481,030.78	325,038.15	1,832,516.00	37,364.48	39,066.44	111,098.03	.....	3,826,113.88
Lake Mary	87,978.88	15,387.27	69,162.00	1,423.10	1,010.87	8,132.23	.....	183,094.35
Lake Park	217,207.20	28,227.61	253,135.00	5,339.00	.....	21,609.44	41,426.40	566,944.65
Lake Placid	19,164.97	6,526.94	53,574.00	1,052.60	807.67	.....	.....	81,126.18
Lake Wales	255,927.19	56,035.83	322,702.00	4,425.10	3,341.95	.....	.....	642,432.07
Lake Worth	851,905.43	110,726.67	875,834.00	21,736.86	11,461.10	43,887.95	112,423.53	2,027,975.54
Lantana	252,722.04	32,960.53	241,112.00	12,320.61	4,494.31	14,300.34	28,424.78	586,334.61
Largo	1,455,700.16	214,090.66	1,933,907.00	21,341.75	254,379.42	.....	.....	3,879,418.99
Lauderdale Lakes	663,092.36	61,594.16	855,265.00	7,509.75	4,271.62	.....	.....	1,591,732.89
Lauderdale by the Sea	66,675.44	6,157.09	58,784.00	5,643.00	.....	7,551.23	.....	144,810.76
Lauderhill	963,932.16	89,035.62	1,109,199.00	13,665.75	.....	.....	.....	2,175,832.53
Laurel Hill	15,343.18	2,546.54	73,916.00	235.60	340.24	.....	.....	92,381.56
Lawtey	11,002.11	4,973.41	44,029.00	130.39	544.00	.....	.....	60,678.91
Layton	3,327.51	840.52	2,685.00	247.00	.....	.....	.....	7,100.03
Lazy Lake	792.34	71.91	3,320.00	.....	.....	.....	.....	4,184.25
Lee	2,811.91	2,047.62	14,084.00	22.80	545.74	.....	.....	19,512.07
Leesburg	313,712.76	76,416.79	372,628.00	14,957.75	17,830.78	.....	83,035.38	878,581.46
Lighthouse Point	290,960.05	26,885.18	293,390.00	10,424.35	1,173.87	.....	.....	622,833.45
Live Oak	105,655.65	45,875.16	278,727.00	463.60	3,128.09	8,396.67	16,481.92	458,728.09
Longboat Key (Manatee)	73,601.86	20,907.84	.....	.....	.....	.....	.....	94,509.70
Longboat Key (Sarasota)	99,781.12	22,139.85	108,229.00	10,618.15	2,314.40	.....	.....	243,082.52
Longwood	304,800.68	53,145.00	303,488.00	6,734.55	1,322.00	.....	.....	669,490.23
Lynn Haven	197,607.35	27,260.97	274,056.00	760.00	1,587.31	3,686.90	12,146.53	517,105.06
Macclesney	31,470.15	30,391.84	165,887.00	957.60	1,555.25	.....	.....	230,261.84
Madeira Beach	119,545.20	17,667.24	174,090.00	9,608.30	.....	.....	.....	320,910.74
Madison	35,417.11	25,844.88	121,540.00	152.00	1,895.81	4,949.94	.....	189,799.74
Maitland	442,243.55	63,395.55	279,749.00	5,536.60	.....	19,176.24	42,259.93	852,360.87
Malabar	29,716.80	5,002.49	25,860.00	372.40	579.50	.....	.....	61,531.19
Malone	13,233.51	4,229.99	68,844.00	197.60	339.00	.....	.....	86,844.10
Manalpan	10,866.50	1,424.35	6,487.00	744.80	.....	.....	.....	19,522.65
Mangonia Park	43,595.51	5,633.35	29,893.00	2,201.65	.....	.....	.....	81,332.51
Margate	970,043.18	89,951.44	1,249,464.00	14,513.15	46,324.91	.....	.....	2,370,296.68
Marianna	97,606.69	31,257.30	248,222.00	2,201.60	2,754.24	.....	17,641.77	399,683.60
Marineland	.....	.....	.....	334.40	.....	.....	.....	334.40
Mary Esther	97,139.65	16,468.74	100,612.00	2,576.40	.....	.....	.....	216,796.79
Mascotte	38,106.96	9,452.75	81,154.00	1,128.60	1,299.87	.....	.....	131,142.18
Mayo	5,611.99	6,665.97	52,328.00	76.00	370.75	.....	.....	65,052.71
McIntosh	13,068.92	3,681.32	13,682.00	38.00	996.25	.....	.....	31,466.49
Medley	15,014.48	1,040.34	10,363.00	4,814.60	2,686.25	.....	.....	33,918.67
Melbourne	1,158,207.95	193,767.36	1,502,973.00	41,175.85	60,188.93	66,869.73	.....	3,023,182.82
Melbourne Beach	70,259.40	11,832.68	60,669.00	3,055.20	.....	.....	11,381.94	157,198.22
Melbourne Village	24,300.10	4,043.28	33,168.00	311.60	.....	.....	.....	61,822.98
Mexico Beach	23,984.63	3,299.67	18,697.00	2,097.60	2,892.87	.....	.....	50,971.77
Miami	10,345,677.39	719,183.08	12,107,790.00	287,053.10	35,351.46	.....	.....	23,495,055.03
Miami Beach	2,615,351.77	181,582.54	2,717,209.00	76,163.87	.....	.....	.....	5,590,307.18
Miami Shores Village	247,848.91	17,234.84	237,326.00	2,169.80	.....	.....	18,929.55	523,509.10
Miami Springs	329,038.23	22,848.78	332,486.00	11,928.20	.....	.....	27,762.32	724,063.53
Micanopy	19,086.02	2,612.94	40,203.00	1,235.00	1,105.12	.....	.....	64,242.08
Milton	109,315.93	69,736.58	228,061.00	661.20	4,699.14	.....	40,119.88	452,593.73
Minneola	20,988.67	5,165.99	26,788.00	1,676.75	421.75	.....	.....	55,041.16
Miramar	864,822.35	80,315.00	1,195,289.00	8,227.00	9,696.98	53,861.29	.....	2,212,211.62
Monticello	25,100.00	17,707.77	104,595.00	1,732.95	1,602.24	3,526.12	6,962.91	161,226.99
Monteverde	9,293.63	2,256.87	11,286.00	53.20	401.63	.....	.....	23,291.33
Moore Haven	10,467.97	8,430.05	36,862.00	744.80	2,071.15	.....	.....	58,575.97
Mount Dora	141,977.69	34,539.49	183,169.00	4,914.35	90.50	.....	15,258.13	379,949.16
Mulberry	87,130.15	18,977.72	110,112.00	1,455.40	1,772.87	.....	.....	219,448.14
Naples	781,433.94	284,186.03	450,279.00	26,499.30	1,613.74	68,826.80	157,766.72	1,770,605.53
Neptune Beach	226,423.02	13,890.21	173,324.00	6,532.20	.....	4,990.13	10,342.65	435,502.21
Newberry	45,187.20	6,120.03	100,458.00	1,311.95	2,062.62	.....	.....	155,139.80
New Port Richey	258,683.94	218,326.81	292,708.00	16,558.50	16,883.08	57,211.92	73,708.11	934,080.36

# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax¹	Municipal Financial Assistance Trust Fund¹	Revenue Sharing Trust Fund¹	Beverage Licenses²	Mobile Home Licenses³	Municipal Firefighters Pension Fund⁴	Municipal Police Officers Retirement⁴	TOTAL
New Smyrna Beach	\$ 335,668.03	\$ 62,779.21	\$ 345,022.00	\$ 16,821.65	\$ 4,744.19	\$	\$ 43,785.00	\$ 808,820.08
Niceville	230,824.54	38,946.44	306,851.00	5,332.35	3,943.36			585,897.69
Noma	2,379.83	1,798.21	29,260.00					33,438.04
North Bay Village	127,029.30	8,792.96	109,602.00	6,684.20	290.94		5,094.40	257,493.80
North Lauderdale	504,025.69	46,879.33	749,865.00	2,823.40				1,303,593.42
North Miami	1,161,124.83	81,007.90	1,324,693.00	29,033.94	2,989.99		91,123.16	2,689,972.82
North Miami Beach	977,575.81	67,886.10	1,088,675.00	28,148.65	2,837.12			2,165,122.68
North Palm Beach	373,813.88	49,112.35	303,349.00	11,299.30				737,574.53
North Port	262,170.99	58,178.71	177,649.00	2,798.70	184.25	9,878.61		510,860.26
North Reddington Beach	28,485.01	4,135.84	21,527.00	4,751.80				58,899.65
Oak Hill	23,017.07	4,281.28	43,606.00	421.80	1,301.41			72,627.56
Oakland	32,606.01	4,661.35	31,581.00	38.00				68,886.36
Oakland Park	591,187.36	54,896.78	672,320.00	39,207.80	6,277.53			1,363,689.47
Ocala	1,204,564.58	339,424.66	1,196,195.00	38,005.70	24,964.53	82,968.54	133,029.85	3,019,152.86
Ocean Breeze Park	17,206.81	7,634.00	16,181.00	190.00	4,590.70			45,802.51
Ocean Ridge	44,938.67	5,883.28	28,078.00	817.00				79,716.95
Ocoee	464,113.91	68,426.48	436,157.00	3,249.00	1,734.91			973,681.30
Okeechobee	90,216.67	77,069.89	176,013.00	2,380.70	1,599.87			347,280.13
Oldsmar	79,646.14	11,934.55	79,008.00	4,244.60	818.50			175,651.79
Opa Locka	409,581.43	28,755.87	471,053.00	9,574.10	1,598.20			920,562.60
Orange City	71,580.95	13,399.16	89,726.00	1,584.60	6,483.98			182,774.69
Orange Park	235,511.74	100,429.03	235,462.00	4,314.90	3,097.11	31,013.94	113,849.78	723,678.50
Orlando	6,529,226.45	936,524.43	4,728,264.00	106,545.65	61,704.13			12,362,264.66
Ormond Beach	570,309.40	107,887.32	643,243.00	25,715.53	12,620.13	23,649.22	68,606.40	1,452,031.00
Otter Creek	2,140.17	1,154.08	7,321.00	91.20				10,706.45
Oviedo	90,103.83	15,686.51	87,621.00	1,467.75	6,517.36			201,396.45
Pahokee	200,368.53	26,030.98	288,568.00	3,595.75	4,058.59	3,097.64		525,719.49
Palatka	216,053.39	99,981.93	423,061.00	6,779.20	18,364.98			764,240.50
Palm Bay	585,435.24	100,652.70	622,774.00	12,402.31	11,921.43			1,333,185.68
Palm Beach	325,020.89	42,509.66	234,278.00	35,117.55		93,257.82	65,379.59	795,563.51
Palm Beach Gardens	546,342.77	72,301.01	459,185.00	14,062.57	15,415.39			1,107,306.74
Palm Beach Shores	39,046.42	5,085.40	26,245.00	1,624.56			7,525.99	79,527.37
Palmetto	260,085.95	73,910.53	307,158.00	9,991.92	25,936.13		25,494.02	702,576.55
Palm Springs	286,609.16	37,416.24	297,111.00	2,558.35				623,694.75
Palm Shores		346.53	1,828.00	2,245.80	256.25			4,676.58
Panama City	953,735.60	129,754.79	1,185,310.00	34,522.06	21,388.87	63,158.22	97,912.31	2,485,781.85
Panama City Beach	66,024.69	9,118.62	90,906.00	25,271.32	11,225.02	7,157.26	8,641.48	218,344.39
Parker	123,318.26	16,751.97	155,253.00	4,742.22	4,452.91			304,518.36
Parkland	18,229.86	1,721.70	13,899.00					33,850.56
Paxton	9,936.03	5,115.84	37,740.00	30.40	48.50			52,870.77
Pembroke Park	149,038.50	14,092.99	177,944.00	5,151.37	46,990.72			393,217.58
Pembroke Pines	1,028,108.96	95,808.20	1,285,799.00	8,561.40	2,070.00			2,420,347.56
Penney Farms	16,679.36	7,112.67	44,569.00		147.25			68,508.28
Pensacola	1,649,423.54	513,452.71	2,106,930.00	57,137.76	14,445.50			4,341,389.51
Perry	189,832.90	45,898.97	336,558.00	3,503.60	3,012.96	9,470.87	15,054.96	603,332.26
Pierson	26,438.24	4,924.61	38,024.00	182.40	510.12			70,079.37
Pinellas Park	848,929.32	125,619.52	1,165,071.00	22,803.12	65,255.35	41,378.99	68,524.17	2,337,581.47
Plant City	632,184.22	91,073.27	640,227.00	9,978.80	14,875.36	19,719.98	44,895.20	1,452,953.83
Plantation	1,300,803.14	120,618.45	1,458,801.00	22,224.30	10,023.23	38,041.20	128,146.58	3,078,657.90
Polk	17,937.18	3,973.40	25,140.00	220.40	2,018.66			49,289.64
Pomona Park	16,530.18	7,571.98	30,459.00	589.00	657.50			55,807.66
Pompano Beach	1,434,967.50	132,869.18	1,570,147.00	53,150.53	17,700.91	176,409.49	234,390.50	3,619,635.11
Ponce de Leon	4,441.49	3,274.33	18,766.00	106.40	386.24			26,974.46
Ponce Inlet	28,199.19	5,301.56	20,982.00	2,591.60				57,074.35
Port Orange	537,755.70	102,686.97	719,587.00	12,189.45	85,473.37	38,532.36		1,496,224.85
Port Richey	50,281.83	42,420.56	43,986.00	3,264.20	5,818.91			145,771.50
Port St. Joe	65,962.82	17,852.09	81,846.00	1,485.80	312.99			167,459.70
Port St. Lucie	498,502.05	109,497.95	551,322.00	4,178.10	14,126.02			1,177,626.12
Punta Gorda	218,518.21	187,879.12	164,731.00	8,898.65	6,589.56	18,307.23	34,445.05	639,368.82
Quincy	85,958.56	34,568.30	351,704.00	2,818.64	3,577.90			478,627.40
Raiford	2,956.14	2,744.19	20,725.00	114.00	480.50			27,019.83
Reddick	20,039.83	5,614.60	27,363.00	38.00	781.87			53,837.30



# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	1/2¢ Sales Tax <sup>1</sup>	Municipal Financial Assistance Trust Fund <sup>1</sup>	Revenue Sharing Trust Fund <sup>1</sup>	Beverage Licenses <sup>2</sup>	Mobile Home Licenses <sup>3</sup>	Municipal Firefighters Pension Fund <sup>4</sup>	Municipal Police Officers Retirement <sup>4</sup>	TOTAL
Redington Beach	\$ 41,785.61	\$ 6,135.57	\$ 35,068.00					\$ 82,988.98
Redington Shores	58,473.56	8,697.80	49,405.00	2,565.00				119,141.36
Riviera Beach	837,749.57	108,959.44	770,330.00	27,192.60	25,057.24			1,769,288.85
Rockledge	294,186.10	49,224.09	367,763.00	8,085.81	1,816.50			721,075.50
Royal Palm Beach	144,740.21	19,276.10	108,346.00	3,047.60				275,409.91
Safety Harbor	198,749.17	29,898.89	224,292.00	3,765.80	3,215.87			459,921.73
San Antonio	12,306.42	10,449.29	14,692.00	984.20	430.62			38,862.53
Sanford	692,386.88	121,192.29	904,329.00	16,634.50	13,640.01	37,375.43	60,147.40	1,845,705.51
Sanibel	142,323.78	32,690.30	74,856.00	12,273.05	67.00		8,669.77	270,879.90
Sarasota	1,818,377.22	399,469.00	1,424,444.00	57,800.27	32,569.76			3,732,660.25
Satellite Beach	227,641.10	38,119.83	233,055.00	4,503.00		21,375.23	56,587.95	581,282.11
Sea Ranch Lakes	14,824.32	1,368.47	59,037.00	984.20				76,213.99
Sebastian	116,463.25	34,490.69	93,480.00	3,239.50	3,708.27			251,381.71
Sebring	191,770.80	66,598.69	291,855.00	3,715.92	2,357.73			556,298.14
Seminole	110,965.85	16,254.10	166,578.00	4,947.60	17,330.50			316,076.05
Seawalls Point	48,777.24	21,892.84	24,827.00	1,026.00				96,523.08
Shalimar	10,234.80	1,733.44	10,992.00	931.00				23,891.24
Sneads	25,465.93	8,170.73	117,070.00	478.32	730.75			151,915.73
Sopchoppy	4,376.94	12,149.20	17,679.00	68.40	569.74			34,843.28
South Bay	116,980.78	15,145.62	142,503.00	2,942.15	1,681.74			279,253.29
South Daytona	283,883.57	53,228.32	352,387.00	6,519.85	17,634.27			713,653.01
South Miami	291,945.81	20,227.02	294,769.00	11,987.56			10,616.44	629,545.83
South Palm Beach	42,194.35	5,482.74	25,787.00	665.00				74,129.09
South Pasadena	114,166.22	16,936.25	110,899.00	9,005.05	4,351.75	8,365.10		263,723.37
Springfield	207,071.06	28,117.11	426,635.00	1,261.60	2,627.74			665,712.51
Starke	80,118.74	35,961.97	189,382.00	2,903.20	3,766.62			312,132.53
Stuart	359,531.22	160,460.57	276,026.00	15,155.84	3,633.28			814,806.91
Sunrise	1,108,487.82	103,151.87	1,379,636.00	17,362.20				2,608,637.89
Surfside	100,931.04	7,040.79	104,228.00	3,006.75				215,206.58
Sweetwater	241,330.27	16,964.30	298,560.00	7,824.76	1,669.00			566,348.33
St. Augustine	344,916.70	113,560.57	377,717.00	26,009.48	8,741.74		46,932.50	917,877.99
St. Augustine Beach	50,014.75	17,086.28	35,111.00	4,922.90				107,134.93
St. Cloud	323,088.51	74,807.11	295,744.00	2,356.00	3,414.78	16,455.60	20,307.43	736,173.43
St. Leo	21,359.49	18,144.94	63,330.00	334.40	64.50			103,233.33
St. Lucie Village		860,983.31		1,140.00	41.00			862,164.31
St. Marks	2,988.65	8,637.54	9,455.00	395.20	227.50			21,703.89
St. Petersburg	5,861,131.98	34,071.89	7,841,434.00	133,646.97	111,171.13	275,809.12	459,107.52	14,716,372.61
St. Petersburg Beach	231,566.48		218,742.00	28,668.58		26,418.15	12,618.04	518,013.25
Tallahassee	2,415,447.24	317,574.46	3,097,765.00	75,547.19	25,439.74	142,477.90	196,752.13	6,271,003.66
Tamarac	785,065.99	73,009.44	882,954.00	13,122.35	8.00			1,754,159.78
Tampa	9,699,862.77	1,437,766.39	9,753,232.00	258,579.87	112,921.07			21,262,362.10
Tarpon Springs	338,901.83	50,146.17	389,005.00	16,957.45	29,692.59	24,307.13		849,010.17
Tavares	118,841.57	29,708.11	164,887.00	3,705.95	18,069.27	6,145.78	11,938.80	353,296.48
Temple Terrace	407,223.41	60,516.31	361,607.00	4,640.75		18,314.24		852,301.71
Tequesta	119,946.65	15,659.95	129,246.00	8,527.86				273,380.46
Titusville	808,029.37	136,388.89	1,119,840.00	29,426.46	14,544.81			2,108,229.53
Treasure Island	158,408.11	23,353.05	147,093.00	14,337.91	477.75			343,669.82
Trenton	11,546.01	6,350.46	43,654.00	615.60	1,180.12			63,346.19
Umatilla	43,592.93	10,570.24	59,702.00	1,151.40	1,569.49		5,171.11	121,757.17
Unincorporated Sarasota				83,678.04				83,678.04
Unincorporated Volusia County				55,888.71				55,888.71
Valparaiso	158,384.42	26,500.62	288,997.00	1,778.40	478.08			476,138.52
Venice	471,705.29	104,007.80	332,521.00	19,001.71	68,801.34			996,037.14
Vernon	8,419.26	4,587.58	57,038.00	22.80	532.99			70,600.63
Vero Beach	468,070.27	133,864.97	393,880.00	22,243.52	13,872.47			1,031,931.23
Virginia Gardens	59,127.45	4,122.71	56,174.00	2,888.95				122,313.11
Waldo	24,849.76	3,373.04	48,267.00	1,189.40	967.96			78,647.16
Wauchula	36,458.20	17,244.31	82,284.00	136.80	518.75			136,642.06
Wausau	3,238.17	1,766.43	47,771.00	30.40	197.99			53,003.99
Webster	11,167.24	8,097.92	38,765.00	471.20	1,401.24			59,902.60
Weeki Wachee		186.36	2,118.00	495.90				2,800.26

# DISTRIBUTIONS TO MUNICIPALITIES (Continued)

MUNICIPALITY	½¢ Sales Tax <sup>1</sup>	Municipal Financial Assistance Trust Fund <sup>1</sup>	Revenue Sharing Trust Fund <sup>1</sup>	Beverage Licenses <sup>2</sup>	Mobile Home Licenses <sup>3</sup>	Municipal Firefighters Pension Fund <sup>4</sup>	Municipal Police Officers Retirement <sup>4</sup>	TOTAL
Welaka	\$ 10,425.62	\$ 4,812.42	\$ 17,866.00	\$ 779.00	\$ 2,126.74	\$	\$	\$ 36,009.78
West Melbourne	132,102.59	22,204.07	146,425.00	4,138.20	4,830.62			309,700.48
West Miami	164,840.96	11,466.29	197,081.00	8,527.35	976.87			382,892.47
West Palm Beach	2,015,132.17	262,088.47	1,972,217.00	78,532.02	15,382.52			4,343,352.18
Westville	3,302.43	2,408.75	19,229.00	45.60	559.50			25,545.28
Wewahitchka	29,263.80	7,954.77	66,559.00	353.40	1,079.91			105,210.88
White Springs	33,417.86	4,047.90	54,255.00	91.20	574.25			92,386.21
Wildwood	41,305.90	31,281.13	110,236.00	1,447.80	7,531.49			191,802.32
Williston	28,528.36	15,477.63	82,954.00	710.60	1,629.91			129,300.50
Wilton Manors	320,732.80	29,596.78	396,824.00	7,254.20	830.87		6,039.39	761,278.04
Windemere	65,435.51	9,358.55	36,444.00					111,238.06
Winter Garden	335,267.69	47,818.69	253,598.00	4,534.35	6,151.94			647,370.67
Winter Haven	633,658.83	138,682.26	696,159.00	19,270.75	18,439.81		78,597.37	1,584,808.02
Winter Park	1,114,742.98	159,818.98	741,914.00	18,570.60				2,035,046.56
Winter Springs	349,031.49	61,750.71	338,503.00	1,223.60	16,706.31			767,215.11
Worthington Springs	2,520.80	2,330.99	14,794.00	22.80	212.50			19,881.09
Yankeetown	7,631.23	4,121.69	13,785.00	53.20	27.25			25,618.37
Zephyrhills	132,558.53	111,813.80	165,009.00	5,290.55	10,349.79			425,021.67
Zolfo Springs	18,939.50	9,067.51	73,820.00	64.60	597.50			102,489.11
<b>TOTAL</b>	<b>\$161,558,791.05</b>	<b>\$ 24,493,097.92<sup>5</sup></b>	<b>\$189,332,686.00</b>	<b>\$ 4,870,852.78</b>	<b>\$ 2,898,706.26</b>	<b>\$ 4,072,276.35</b>	<b>\$ 6,080,502.30</b>	<b>\$393,306,912.66</b>

<sup>1</sup> Information Provided by Department of Revenue

<sup>2</sup> Information Provided by Department of Business Regulation

<sup>3</sup> Information Provided by Department of Highway Safety and Motor Vehicles

<sup>4</sup> Information Provided by Department of Insurance and Treasurer's Office

<sup>5</sup> Includes \$2,167,306.49 for June — Not Distributed Until July



# RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

## FLORIDA RETIREMENT SYSTEM\*

Balance July 1, 1983 .....	\$ 15,165,001.74
<b>RECEIPTS:</b>	
Miscellaneous Receipts .....	\$ 4,258.89
Retirement Contribution .....	771,621,187.75
Transfers .....	3,804,237.94
Refunds .....	185,734.40
Sale of Investments .....	366,225,000.00
Other Non-Operating Receipts .....	
Cancellations .....	171,730.70
<b>Total Receipts .....</b>	<b>\$ 1,142,012,149.68</b>
<b>Total Available .....</b>	<b>\$ 1,157,177,151.42</b>
<b>DISBURSEMENTS:</b>	
Refunds .....	\$ 8,200,886.06
Transfers .....	7,893,179.85
Adjustments to Employee Deduction .....	869.63
Adjustments to State Matching Contributions .....	514,630.96
Payment to U.S. Treasury .....	663,594.21
Benefits .....	366,318,539.45
Investments .....	756,470,253.64
Reissues .....	25,469.85
<b>Total Disbursements .....</b>	<b>\$ 1,140,087,423.65</b>
Balance June 30, 1984 .....	<u>\$ 17,089,727.77</u>

	General Revenue Expenditures				
	1979-80	1980-81	1981-82	1982-83	1983-84
Elected State Retirement Credit Matching .....	\$ 61,108.56	\$ 20,093.30	\$ 6,192.91	\$ 51,728.18	\$ 196,107.98
Teacher's Special Pensions .....	90,063.00	93,136.96	79,808.12	71,923.15	71,446.57
State Officers and Employees Retirement .....	1,660,807.83	1,852,819.09	2,125,537.76	2,258,257.86	2,337,278.53
Disability Benefits to Justices and Judges .....	70,439.40	81,619.41	78,454.90	79,156.56	209,961.11
Confederate Pensions .....	14,623.92	12,767.22	11,411.52	8,157.00	8,401.68
Special Pensions and Relief Acts .....	15,242.52	15,067.52	11,402.52	11,222.52	11,222.52
Florida National Guard .....	283,068.40	325,803.45	450,117.67	467,175.87	481,101.57
Relief Acts .....	268,802.75	72,625.00	674,770.26	30,000.00	75,000.00
<b>Total .....</b>	<b>\$ 2,464,156.38</b>	<b>\$ 2,473,931.95</b>	<b>\$ 3,437,695.66</b>	<b>\$ 2,977,621.14</b>	<b>\$ 3,390,519.96</b>

\* Authorized by Chapter 121, Florida Statutes

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS  
FOR THE FIVE-YEAR PERIOD JULY 1, 1979 to JUNE 30, 1984**

	1979-80	1980-81	1981-82	1982-83	1983-84
<b>RECEIPTS:</b>					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund-					
Taxes	\$ 51,870,372.47	\$ 48,982,194.10	\$ 50,511,274.32	\$ 51,463,526.50	\$ 53,604,597.42
Miscellaneous	22,475.55	91,892.35	85,598.55	16,134.94	10,988.70
Fines		16,175.00	5,570.00	900.00	14,425.00
Total General Fund	\$ 51,892,848.02	\$ 49,090,261.45	\$ 50,602,442.87	\$ 51,480,561.44	\$ 53,630,011.12
Operating Trust Fund-					
Fees	\$ 31,210.00				
Licenses	227,082.50				
Taxes	33,338,254.71				
Miscellaneous	23,965.93				
Refunds	4,797.94				
Transfers	544.91				
Total Operating Trust Fund	\$ 33,625,855.99				
Additional Harness and Dog Track					
Tax Trust Fund-					
Taxes	\$ 17,280,844.72				
Total Additional Harness and Dog Track Tax Trust Fund	\$ 17,280,844.72				
Pari-Mutuel Trust Fund-					
Fees	\$ 4,827,980.00	\$ 4,827,980.00	\$ 4,863,400.00	\$ 5,267,786.00	\$ 5,406,017.00
Licenses	14.00	14.00			
Miscellaneous Revenue	25,356.83	25,356.83	3,221.56	32,319.68	41,514.68
Transfers	4,562.98	4,562.98	255.51	84,289.18	24,999.54
Refunds	9,526.41	9,526.41	14,213.69	14,568.04	5,292.22
Total Pari-Mutuel Trust Fund	\$ 4,867,440.22	\$ 4,867,440.22	\$ 4,881,090.76	\$ 5,398,962.90	\$ 5,477,823.44
Pari-Mutuel Tax Collection Trust Fund-					
Fees	\$	\$ 36,850.00	\$ 46,850.00	\$ 40,329.00	\$ 37,188.00
Licenses		598,233.00	654,397.75	509,894.00	511,177.28
Taxes		48,973,647.78	50,511,271.27	51,463,518.62	53,605,678.53
Miscellaneous Revenue		400.00	320.00	245.00	735.55
Refunds				10.50	
Total Pari-Mutuel Tax Collection Trust Fund	\$	\$ 49,609,130.78	\$ 51,212,839.02	\$ 52,013,997.12	\$ 54,154,779.36
Florida Thoroughbred Breeders Promotional Trust Fund-					
Taxes	\$	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,796,769.27	\$ 3,030,047.99
Miscellaneous Revenue				4,262.70	
Total Florida Thoroughbred Breeders Promotional Trust Fund	\$	\$ 2,461,510.15	\$ 2,916,674.85	\$ 2,801,031.97	\$ 3,030,047.99
Research Trust Fund-					
Fines	\$	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67	\$ 9,690.00
Total Research Trust Fund	\$	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67	\$ 9,690.00



**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS  
FOR THE FIVE-YEAR PERIOD JULY 1, 1979 TO JUNE 30, 1984 (Continued)**

	1979-80	1980-81	1981-82	1982-83	1983-84
<b>RECEIPTS: (Continued)</b>					
<b>EDUCATION, DEPARTMENT OF</b>					
<b>Division of Universities</b>					
Racing Scholarship Trust Fund-					
Taxes .....	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43	\$ 173,226.44
Total Board of Regents Racing					
Scholarship Trust Fund .....	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43	\$ 173,226.44
<b>AGRICULTURE AND CONSUMER AFFAIRS,</b>					
<b>DEPARTMENT OF,</b>					
<b>AND COMMISSIONER OF AGRICULTURE</b>					
Office of the Commissioner and					
Division of Administration					
Florida Harness Racing Promotion					
Trust Fund-					
Taxes .....	\$ 410,385.47		\$ 387,299.71	\$ 364,052.07	\$ 379,809.32
Total Florida Harness Racing Promotion					
Trust Fund .....	\$ 410,385.47		\$ 387,229.71	\$ 364,052.07	\$ 379,809.32
Florida Quarter Horse Racing					
Promotion Trust Fund-					
Taxes .....	\$ 176,546.15		\$ 197,547.02	\$ 178,225.00	\$ 153,798.33
Miscellaneous Revenue .....				840.00	
Total Florida Quarter Horse Racing					
Promotion Trust Fund .....	\$ 176,546.15		\$ 197,547.02	\$ 179,065.00	\$ 153,798.33
Total Receipts .....	\$108,917,493.70	\$109,040,291.13	\$110,608,586.32	\$112,535,745.60	\$117,009,186.00
<b>DISBURSEMENTS:</b>					
<b>BUSINESS REGULATION, DEPARTMENT OF</b>					
<b>Division of Pari-Mutuel Wagering</b>					
Operating Trust Fund-					
Salaries .....	\$ 905,164.26		\$	\$	\$
Other Personal Services .....	915,237.13				
Expenses .....	325,827.08				
Operating Capital Outlay .....	21,704.96				
FCO-Improvement to Laboratory .....	2,325.00				
Refunds .....	215.00				
Transfers .....	243,338.00				
Transfer to General Revenue .....	4,310,000.00				
Aid to Counties .....	21,038,000.00				
Service Charge to General Revenue .....	1,331,990.81				
Certifications Forward .....	279,259.50				
Certifications Forward-Aid to Counties .....	18,000.00				
Total Operating Trust Fund .....	\$ 29,391,061.74	\$	\$	\$	\$
Additional Harness and Dog Track					
Tax Trust Fund-					
Transfer to General Revenue .....	\$ 5,600,000.00	\$	\$	\$	\$
Aid to Counties .....	8,877,500.00				
Service Charge to General Revenue .....	693,703.14				
Certifications Forward .....					
Total Additional Harness					
and Dog Track Trust Fund .....	\$ 15,171,203.14	\$	\$	\$	\$

# COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1979 TO JUNE 30, 1984 (Continued)

	1979-80	1980-81	1981-82	1982-83	1983-84	
<b>DISBURSEMENTS (Continued)</b>						
<b>BUSINESS REGULATION, DEPARTMENT OF (Continued)</b>						
<b>Division of Para-Mutuel Wagering (Continued)</b>						
Pari-Mutuel Trust Fund-						
Salaries	\$	\$ 1,161,234.43	\$ 1,406,534.10	\$ 1,657,761.34	\$ 1,726,660.80	
Other Personal Services		960,640.92	1,018,957.90	1,133,785.49	1,129,914.45	
Expenses		400,491.06	445,808.55	556,564.39	542,015.79	
Special Categories-Payment of Awards		165,060.00		237,052.50	300,000.00	
Operating Capital Outlay		59,055.54	70,695.53	11,483.54	111,313.76	
FCO-Improvement to Laboratory		15,465.00	205,932.43	13,839.60		
Refunds		7,771.26	80.00	14,798.74	131,048.04	
Transfers		255,908.54	386,062.00	422,637.00	543,997.00	
Transfers to General Revenue-						
Chapter 71-129 Laws of Florida		5,152,579.78	1,162,845.38	782,712.89	705,083.14	
Investments		1,000,000.00	1,000,000.00		1,000,000.00	
Reissues		261.32	36.50		307.68	
Certifications Forward		260,232.42	131,994.96	529,125.89	221,201.36	
Data Processing Services			5,642.89	150,905.66	91,450.30	
Total Pari-Mutuel Trust Fund	\$	\$ 9,438,700.27	\$ 5,834,590.24	\$ 5,510,667.04	\$ 6,502,992.32	
Pari-Mutuel Tax Collection Trust Fund-						
Transfers to General Revenue-						
Chapter 71-129 Laws of Florida	\$	\$ 19,815,030.84	\$ 19,000,000.00	\$ 20,130,000.00	\$ 20,600,000.00	
Aid to Counties		29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00	
Service Charge to General Revenue		2,027,483.19	1,597,073.19	2,070,418.44	2,914,681.65	
Refunds			739.00	2,562.30	3,670.00	
Total Pari-Mutuel Tax Collection Trust Fund	\$	\$ 51,758,014.03	\$ 50,513,312.19	\$ 52,118,480.74	\$ 53,433,851.65	
Florida Thoroughbred Breeders Promotional Trust Fund-Awards	\$	\$ 2,260,111.01	\$ 2,750,260.91	\$ 2,495,086.97	\$ 2,768,866.22	
Service Charge to General Revenue		88,500.85	87,931.21	115,623.61	217,179.94	
Investments			75,000.00			
Transfers				84,080.41		
Total Florida Thoroughbred Breeders Promotional Trust Fund	\$	\$ 2,348,611.86	\$ 2,913,192.12	\$ 2,694,790.99	\$ 2,986,046.16	
Research Trust Fund						
Service Charge to General Revenue	\$	\$ 111.80	\$ 395.87	\$ 540.20	\$ 417.76	
Investments			9,000.00			
Refunds			1,550.00		65.00	
Other Personal Services				9,000.00		
Total Research Trust Fund	\$	\$ 111.80	\$ 10,945.87	\$ 9,540.20	\$ 482.76	
Total Disbursements	\$	\$ 44,562,264.88	\$ 63,545,437.96	\$ 59,272,040.42	\$ 60,333,478.97	\$ 62,923,382.89

## ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	\$ 9,226.23	1942-1943	\$ 13,800.00	1953-1954	\$125,100.00	1964-1965	262,500.00	1975-1976	\$ 446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
3-1934	12,825.80	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
4-1935	19,702.60	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00 <sup>1</sup>
5-1936	16,794.09	1946-1947	90,800.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00 <sup>2</sup>
6-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.16	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00	1983-1984	446,500.00
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00		
1-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	\$11,282,948.30

<sup>1</sup> The fiscal year 1978-79, all counties received \$446,500.00 each with the exception of Alachua County which received \$428,500.00 due to a pending legal opinion.

<sup>2</sup> The fiscal year 1979-80, all counties received \$446,500.00 each with the exception of Alachua County which received \$464,500.00 due to an \$18,000.00 distribution that was certified forward from previous fiscal year.



# DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED			REVENUE, DEPARTMENT OF		
Refunds	\$	352,024.21	Division of Collection and Enforcement		
Prior Year Warrant Cancellations		54,869.98	Fees-Sales and Use Tax Registration		1,220.00
JUDICIAL BRANCH			Licenses-Special Motor Fuel		161,184.85
Fees		415.00	Taxes-Sales and Use Tax		12,053,415.26
BANKING AND FINANCE, DEPARTMENT OF			Taxes-Corporate Income Tax		65,008,969.24
Division of Securities			Taxes-Estate Tax		3,595,723.48
Fees		71,273.67	Taxes-Excise Tax		69,157.68
STATE, DEPARTMENT OF AND SECRETARY OF STATE			Taxes-Transition Tax on Fuel Inventory		20,583.18
Division of Elections			NATURAL RESOURCES, DEPARTMENT OF		
Taxes-Commission Tax		5,375.00	Office of Executive Director and Administrative Services		
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF			Fees		5.00
EDUCATION			Miscellaneous Revenue		1,078.61
Office of Deputy Commissioner for Special Programs			Division of State Lands		
Licenses		2,100.00	Fees		4,868.84
Florida School for the Deaf and the Blind			Miscellaneous Revenue		20.43
Sale of Goods and Services to State Employees		265.84	Division of Marine Resources		
BUSINESS REGULATION, DEPARTMENT OF			Miscellaneous Revenue		164.81
Division of Alcoholic Beverages and Tobacco			Division of Beaches and Shores		
Taxes-Beverage		10,844.03	Fees		300.00
ENVIRONMENTAL REGULATION, DEPARTMENT OF			Miscellaneous Revenue		200.00
Fees		100.00	Division of Law Enforcement		
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF			Fees		218.36
Division of Medicaid Services			Licenses		66,819.00
Refunds		202,469.75	Miscellaneous Revenue		163.87
Division of District Administration			Land Sales or Leases		553.58
Miscellaneous Revenue		55.46	Division of Resource Management		
Refunds		120.40	Miscellaneous Revenue		12.50
Division of Children, Youth and Family Services			HIGHWAY SAFETY AND MOTOR VEHICLES DEPARTMENT		
Miscellaneous Revenue		10.00	OF		
Refunds		104.25	Division of Driver Licenses		
Sale of Goods and Services to State Employees		13.80	Fees-Driver Education		663.00
Division of Alcohol, Drug Abuse and Mental Health Services			Drivers Licenses		1,569.00
Miscellaneous Revenue		208.96	Miscellaneous Revenue		2,327.43
Sale of Goods and Services to State Employees		152.69	Fees-Driver Examination		1,571.00
Division of Health Services			Driver School Licenses		163.50
Refunds		483.74	Division of Motor Vehicles		
Office of the Assistant Secretary for Operations			Fees-Auto Title and Lien		23,043.92
Fees		16,583.75	Licenses-Motor Vehicle		864,509.63
PUBLIC SERVICE COMMISSION			Miscellaneous Revenue		76,854.05
Miscellaneous Revenue		1,466.88	Fees-Mobile Home Seal		15,040.85
CORRECTIONS, DEPARTMENT OF			Licenses-Motor Vehicle Dealer		3,343.00
Office of the Secretary			Licenses-Mobile Home		15,042.93
Other Non-Operating Receipts		9,440.82	INSURANCE AND TREASURER, DEPARTMENT OF		
Major Institutions			Division of Insurance Consumer Services		
Sale of Goods and Services to State Employees		74.00	Licenses		32,539.00
			Division of the Treasury		
			Speeding Fine		4,744.36
			Total General Revenue Fund	\$	82,754,522.59

# OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing fund	Total Expenditures
<b>Personal Services</b>						
1100	Salaries and Wages	\$1,086,543,627.29	\$ 748,240,937.11			\$ 1,834,784,564.40
1200	Other Personal Services-Individuals	46,731,103.98	65,865,205.88			112,596,309.86
1300	Other Personal Services-Other	25,326,950.71	93,153,827.78			118,480,778.49
1500	Retirement and Social Security Matching	207,126,402.62	120,979,835.49			328,106,238.11
1600	State Health Insurance Contributions	57,742,522.93	38,056,784.18			95,799,307.11
<b>Contractual Services</b>						
2200	Communications and Transportation	35,390,881.09	54,586,615.48			89,977,496.57
2300	Printing and Reproduction Services	11,517,008.35	10,666,782.13			22,183,790.48
2400	Repairs and Maintenance	26,335,781.64	38,080,359.84			64,416,141.48
2500	Care and Subsistence	552,508,981.44	805,038,945.76			1,357,547,927.20
2600	Travel	29,575,328.91	33,772,396.51			63,347,725.42
2700	Utilities	51,147,586.11	35,803,869.38			86,951,455.49
2800	Employee Moving Expense	444,371.21	218,555.62			662,926.83
2900	Other Contractual Services	139,518,920.09	157,069,216.87			296,588,136.96
<b>Materials and Supplies</b>						
3100	Bedding and Other Textile Products	6,445,743.54	954,759.47			7,400,503.01
3200	Building and Construction Supplies	4,713,270.26	16,216,719.52			20,929,989.78
3300	Purchases for Resale	77,864.12	28,680,178.92			28,758,043.04
3400	Educational, Medical and Agricultural Supplies	20,142,554.73	22,361,252.79			42,503,807.52
3500	Food Products	26,727,206.53	3,368,776.11			30,095,982.64
3600	Maintenance and Heating Supplies	21,850,124.31	13,114,251.00			34,964,375.31
3700	Motor Fuels and Lubricants	14,588,763.80	11,500,147.84			26,088,911.64
3800	Office Materials and Supplies	10,557,949.73	9,279,822.82			19,837,772.55
3900	Other Materials and Supplies	9,640,360.41	5,046,669.74			14,687,030.15
<b>Current Charges and Obligations</b>						
4100	Insurance and Surety Bonds	4,924,765.52	11,659,627.64			16,584,393.16
4200	Pensions and Benefits	4,371,636.38	697,695,842.91			702,067,479.29
4300	Rental of Buildings	27,195,079.24	28,188,138.26			55,383,217.50
4400	Rental of Equipment	10,147,802.10	15,412,149.96			25,559,952.06
4900	Other Current Charges and Obligations	21,723,898.61	43,340,037.84			65,063,936.45
<b>Capital Outlay</b>						
5100	Books	50,932,387.46	66,325,916.93			117,258,304.39
5600	Office Furniture and Equipment	101,492,135.32	615,288,662.89			716,780,798.21
<b>Debt Service</b>						
6100	Interest on Debt	5,184,344.52	18,307,635.39			23,491,979.91
6200	Principal	12,600,840.51	12,091,151.64			24,691,992.15
6300	Loans	9,665.00	94,522.00			104,187.00
6400	Fiscal Agents and Other Fees	16,633.48	39,248.35			55,881.83
6900	Other Debt Service	(105,982.86)	2,104,890.17			1,998,907.31
<b>Grants, Subsidies and Contributions</b>						
7100	Aids to Municipalities		434,019,387.80			434,019,387.80
7200	Aids to Counties-Educational	2,813,092,324.28	514,636,590.14	20,000,000.00		3,347,728,914.42
7300	Aids to Counties-Other	10,388,446.76	683,519,517.50			693,907,964.26
7400	Other Educational Aids	44,189,674.04	10,001,018.53			54,190,692.57
7900	Other Grants, Subsidies and Contributions	103,073,465.78	221,771,111.43			324,844,577.21
<b>Non-Operating</b>						
8100	Distributions and Transfers	339,544,418.00	2,699,650,734.50			3,039,195,152.50
8200	Other Distributions		1,837,100,518.69			1,837,100,518.69
8300	Investment-Cost		3,340,823,193.63	46,800,000.00		3,387,623,193.63
8400	Investments-Accrued Interest	(6,020.15)				(6,020.15)
8500	Proceeds of Bonds		11,271,817.91			11,271,817.91
8600	Refunds	82,906,760.79	96,035,019.54			178,941,780.33
8700	Revolving and Working Funds	105,703.30	1,851,913.57			1,957,616.87
8800	Service Charges to General Revenue		63,376,909.47			63,376,909.47
8900	Other Non-Operating	(36,269,488.01)	2,776,456,023.88		1,427,070.80	2,741,613,606.67
<b>TOTAL EXPENDITURES</b>		<b>\$ 5,980,171,793.87</b>	<b>\$16,513,117,490.81</b>	<b>\$ 66,800,000.00</b>	<b>\$ 1,427,070.80</b>	<b>\$22,561,516,355.48</b>



**WORKING CAPITAL FUND**  
**Changes in Cash Balance**  
**For Fiscal Year Ending June 30, 1984**

Balance July 1, 1983 .....		\$ .....
Receipts:		
Transfers .....	\$ 33,400,000.00	
Sale of Investments .....	<u>33,400,000.00</u>	
Total Receipts .....		\$ 66,800,000.00
Total Available .....		<u>\$ 66,800,000.00</u>
Disbursements:		
Investments .....	\$ 66,800,000.00	
Total Disbursements .....		<u>\$ 66,800,000.00</u>
Balance June 30, 1984 .....		<u><u>\$ .....</u></u>

**FEDERAL REVENUE SHARING FUND**  
**Changes in Cash Balance**  
**For Fiscal Year Ending June 30, 1984**

Balance July 1, 1983 .....		\$ 1,426,551.00
Receipts:		
Interest .....	\$ 19.62	
Sale of Investments .....	<u>500.18</u>	
Total Receipts .....		\$ 519.80
Total Available .....		<u>\$ 1,427,070.80</u>
Disbursements:		
Special Categories —		
Transfers to General Revenue .....	\$ 1,427,070.80	
Total Disbursements .....		<u>\$ 1,427,070.80</u>
Balance June 30, 1984 .....		<u><u>\$ .....</u></u>

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